

East Peckham Silver Band

Notice of Annual General Meeting

To be held

Thursday May 22nd 2025

8.30pm

East Peckham Village Hall

Committee: Alec Pelmore, Keith Reynolds, Jill Cox, Chris Yelf, Debbie Reed, Tracy Vine, David Wynn, Adam Jones.

Musical Director: Matt Down

Agenda

1. Apologies for Absence
2. Minutes of the previous AGM
3. Chairman's Report
4. Treasurer's Report
5. Election of the Committee
6. Any other business

East Peckham Silver Band

Minutes of Annual General Meeting held on Thursday May 9th 2024 9.00pm in East Peckham Village Hall

Present: Kevin Mylod, Adam Jones, Jill Cox, Lin Sandys, Gay Jenner, Debbie Reed, Tracy Vine, Darren Lunney, Tanya McCulley, Bill Reed, Pam Price, David Wynn, Gary McCulley, Neil Jones, Alec Pelmore, Chris Yelf, Keith Reynolds, Mick Abbott, Steff Brown, Jim McGillivray, Amy Childs, Sarah Rapley, Lin Sandys, Julie Parker, Derek Scott, Denzil Peach, Roy Hunt

1. Apologies for Absence: None received
2. Minutes of the previous AGM were approved

3. Chairman's Report

The financial report below has more detail of the accounts – I would note that regular income (£1500 from subs together with £898 from gift aid) covered regular expenses (hall hire plus other items - £2365) although the gift aid covers two years worth of subs.

The concert programme has now more that recovered from Covid and, in addition, we seem to be filling in the quieter autumn and spring periods with church concerts.

The resulting healthy concert income of £2700 comes as surplus. As a result we have a healthy bank balance which will come in useful when one day we need to pay our conductor – we are very privileged that Wally continues to refuse any payment so once again a big big thank you to him.

I would like to pay especial thanks to Keith Reynolds who continues to manage our extensive library and our concert programme – he still comes every Thursday and we really couldn't manage without him!

Finally a mention of absent friends. During the year Gay's husband Ken passed away and will be missed both as a loyal supporter and host of their 'summer picnics in the garden'. And then Annie Reed, a much loved back row cornet player. Rest in peace.

Alec Pelmore

4. Treasurer's Report and Accounts were adopted
5. Election of the Committee Alec Pelmore, Jill Cox, Chris Yelf, Debbie Reed; Tracy Vine, David Wynn, Adam Jones,
6. There was no other business

East Peckham Silver Band – Chairman's Report for the year to February 2025

The financial report below has more detail of the accounts – I would note that regular income (£1420 from subs together with £531 from gift aid) comfortably covered regular expenses (hall hire - £1677) helped by the fact that our musical director conducted for free.

The concert income of £2700 then flows through to healthy surplus after concert expenses. In addition we sold some old instruments for £750. As a result we have a healthy bank balance of £21,000 (ie 3x revenue) and we have managed to keep the sub as one of the lowest in the brass band world.

This will help as we move to life with a new conductor. As a rough estimate, we are likely to have to pay between £1500 and £2000 for rehearsals, and up to £1500 more for concerts. So we do need to keep that revenue from concerts flowing and we should probably be prepared to have deficits for the next few years and allow that bank balance to fall.

The concert programme has recovered from Covid although we are finding it more difficult to get bandstand slots – for instance Eastbourne have significantly curtailed their programme of concerts. However, we are making up for this with more local church concerts etc so the programme we have is fairly extensive

Keith Reynolds has stepped away from managing our library. Over the last few years he has been through every one of our 1000+ pieces in the library so it is now in great shape and we are very grateful to him for the hard work. Chris Yelf has agreed to take over library management.

In February, Wally Hammonds retired as our musical director after ten years at the helm and we are extremely grateful to him for the way he has built up the band; he passes it to our next director and into a new era in fine fettle.

Alec Pelmore

Treasurers Report

Jill Cox

EAST PECKHAM SILVER BAND

Receipts and Payments Account for the year ended 28 February 2025

		2024/25	2023/23
	£	£	£
Receipts			
Subscriptions		1420.00	1477
Donations		1534.60	765
Concerts, Fetes, etc		2100.00	2100
Gift Aid		521.25	898
Interest on Bank Accounts		272.72	141
Other Income		143.89	53
		5992.46	5434
Payments			
Music	88.94		0
Instruments and Equipment	0.00		0
Hire of Hall	1677.35		1692
Insurance	221.00		408
Musical Director's expenses	0.00		0
Conductor	420.00		180
Deputies	20.00		40
Uniform	0.00		141
Performing Rights	0.00		85
Trips	0.00		0
Donations	0.00		85
Stationery	11.65		27
Sundry Expenses	746.12		135
		3185	
Net surplus / deficit		2807	5434

These Accounts of the East Peckham Silver Band have been prepared according to accounting best practice with the knowledge and monies entrusted to me

Jill Cox

Accounting Technician

EAST PECKHAM SILVER BAND

Balance Sheet - 28 February 2025

		2025	2024
		£	£
Assets	Band Deposit Accounts		
	Barclays		17421
		20493	
	Current Barclays		1357
		732	
	Cash in hand	120	104
		21345	18881
	less uncashed invoice		-343
		21345	18538
Reserves			
	Band Equipment Fund		
	Opening Balance	1000.00	1000
	General Reserves		
	Opening Balance	17538	14895
	Net pay/receipt for year		
		2807	1279
		21345	18538