

HILLDROP AREA COMMUNITY ASSOCIATION (HACA)

CHARITY REGISTRATION NO. 1164597

FINANCIAL STATEMENTS AND NOTES

for the year ended 31st March, 2025

GLANDY & CO (Accountants)

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tandykor@hotmail.co.uk

A handwritten signature in black ink, consisting of several overlapping loops and strokes, located in the bottom right corner of the page.

ANDREWS TETE-DONKOR
GLADYS A. CO (ACCOUNTANTS)
1st 07514 946 383
1st 07514 946 383

CONTENTS

Auditor's Report

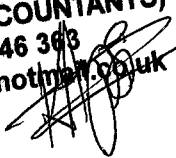
Finance Summary Report

Profit and Loss Account

Balance Sheet

Notes to the Accounts

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tandyor@hotmail.co.uk



FOR THE
ACCOUNTS
OF THE
FEDERAL GOVERNMENT

FINANCE (HACA) - YEAR END 31 MARCH 2025 SUMMARY

Basis of Independent Examiner's Report

I carried out an examination in accordance with the General Directions given by the Charities Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. The examination also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Managers and Trustees concerning any such matters. The procedures undertaken provided as much evidence as would be required in an audit and, consequently an opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, despite the continuing negative impact of the covid-19 pandemic and the effects of the Russia-Ukraine war on the general UK economy (high inflation) and with the charity's activities getting back to some normalcy, no matters have come to my attention that are materially significant

In my opinion the financial statements

- (1) give a true and fair view of the state of the charity's affairs as at 31 March 2025 and its profit [loss] for the year then ended have been properly prepared in accordance with SORP FRS 102 as adopted by the Charities Commission and Section 130 of the Charities Act 2011 and
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Andrews Tete-Donkor, MBA, ACIE
Glandy & Co (Accountants)
43 ECKINGTON HOUSE
LONDON. N15 6SH

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tandykor@hotmail.co.uk

22-May-25

	Unrestricted General Fund £	Cyclical Maintenance Fund £	Restricted Fund £	Total 2025 £	Last Year Total 2024 £
INCOME					
<i>Incoming resources from generated funds</i>					
Grants and other donations	73516		120966	194482	192350
Other income				0	21531
<i>Incoming resources from charitable activities</i>					
Income from services provided				0	0
	73516		120966	194482	213881
EXPENDITURE					
<i>Cost of generating funds</i>					
Fundraising and project development					
<i>Charitable activities</i>	95523		119570	215094	208837
	117			117	1773
Net Income/ (Expenditure)	-22007		120966	-20611	5045
Transfer between funds					
Other Recognised Gains/ (Losses)					
Realised gain on investment					
Net Movement in Funds	-22007		120966	-20611	5045
RECONCILIATION OF FUNDS	117			117	
Balance Brought Forward 31Mar 2024	62678		0	62678	57633
Balance Carried Forward 1st April 2025	40671		120966	41950	62678

ANDREWS TELE-DONOR
GLADYS CO ACCOUNTANTS
1017 14th St NW
Washington, D.C.

Profit and Loss					
Hilldrop Area Community Association					
1 April 2024 to 31 March 2025					
		Unrestricted Fund	Restricted Fund	2025	2024
Notes					
	Income				
1	Grant Income	£52,160	£5,425	£57,585	132397
2	After school/Holiday scheme fees		£110,541	£110,541	51376
	Rental Income	£18,528		£18,528	21531
	Donations/other Income (eg. Frsng, B Int)	£2,828		£2,828	3577
3	Business Rates Relief	£0		£0	0
	HMRC - EmployERs NIC Allowance		£5,000	£5,000	5000
	Membership		£0	£0	0
4	JSA Allowance			£0	0
	Total Income	£73,516	£120,966	£194,482	213881
	Gross Profit			£194,482	213881
	Less Operating Expenses				
	Business Rates		£0	£0	0
	HMRC - EmployERs NIC	£6,815	£2,848	£9,663	8798
	Salaries	£63,870	£87,870	£151,739	147304
	Pension Employer's contr	£1,633	£712	£2,345	1479
	Materials & Equipment	£537	£27	£564	2862
	Telephone & Broadband	£975	£224	£1,199	1091
	Computer & Website	£2,759	£294	£3,053	3953
	Photocopier	£2,175	£932	£3,107	2185
	Office Expense - Stat/post/advert/publ/HS	£508	£329	£837	1132
	Other staff/Agency fees (incl contract staff)	£0	£15,547	£15,547	14899
	Legal Professional fees	£3,415	£1,031	£4,446	2439
	Insurance	£630	£0	£630	780
	DBS / Ofsted	£160	£173	£333	232
	Catering & refreshments	£1,200	£1,229	£2,429	2208
	Cleaning costs	£838	£185	£1,023	1340
	Repairs and Maintenance	£947	£1,960	£2,907	623
	Volunteer exps (Trips/Vouchers)	£816		£816	1817
	Bank charges	£60		£60	60
	Finance and Administration	£5,360	£2,411	£7,771	8556
	Audit fees			£0	1790
	Training / H&S	£328	£1,872	£2,200	0
	Membership/ Subscriptions	£761	£108	£869	694
	Entertainment/ Events	£1,052	£500	£1,552	928
	Play Project Expense		£1,318	£1,318	1894
5	Other- (Incl. deprec, bad debt wo)	£685		£685	1773
	Total Operating Expenses	£95,523	£119,570	£215,094	208837
	Net Profit/Loss			-£20,611	5045



 BREWS TETE-DONKOR
 GLANDY & CO (ACCOUNTANTS)
 Tel: 07514 946 363
 Email: tanddykor@hotmail.co.uk

[illegible]

Balance Sheet			
Hilldrop Area Community Association			
As at 31 March 2025			
Notes		2025	2024
6	Fixed Assets		
	Tangible Assets		
	Computer Equipment (OV)	£2,735	£2,647
	Office equipment	£1,077	£1,077
	Less accumulated depreciation	£3,586	£2,901
	Total Fixed Assets(NBV)	£226	£823
	Current Assets		
	Accounts Receivable	£3,644	£6,966
	Prepayments	£632	£913
	Less Allowance for doubtful debt	400.00	£400
	HACA - CAF	£48,321	£59,857
	Petty Cash*	£58	£116
	Total Bank	£48,379	£59,973
	Total Current Assets	£52,255	£67,452
			£70,294
	Liabilities		
7	Creditors: amounts falling due within one year		
	Accounts Payable	£270	£132
	Accruals	£2,087	£1,893
	Deposits	£750	£150
	NIC (eer's & ee's)	£652	£1,081
	PAYE	£145	£1,112
	Other creditors, student loan & rounding	£1,635	£599
8	bal c/f (deferred income)	£4,991	£630
	Total Current Liabilities	£10,530.7	£5,597
	Creditors: amounts falling due more than one year	£0	£0
	Total Liabilities	£10,530.7	£5,597
	Net Current Assets	£41,724	£61,855
	Total Assets less current liabilities		
	Net Assets	£41,950	£62,678
	Equity		
	Current Year Earnings	-£20,611	£5,045
	Retained Earnings	£62,560	£57,633
	Total Equity	£41,950	£62,678

RECEIVED
JAN 10 1961
U.S. AIR FORCE
HONOLULU, HAWAII

HILLDROP AREA COMMUNITY ASSOCIATION

NOTES TO THE ACCOUNTS - 1 April 2024- 31 March 2025

Accounting Policies

The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards.

b) Income and expenditure are dealt with on an accrual basis.

c) Depreciation of equipment. All items of equipment are depreciated on a straight line method.

d) All figures are rounded up to the nearest pound

1&2. Restricted income/Grant received by HACA is accounted for separately as restricted funds and are used for the purposes specified by the donor.

	Unrestricted funds	Restricted funds	Total
Grant Income reconciled	52160	5425	57585
Grant Income un-reconciled		0	0
			57585
3. Business rate is 0(zero) as the charity has been granted a discretionary rate relief from 1 April 2023 to 31 March 2026			
4. JSA (Job Seekers' Allowance) is the Government support scheme during the Pandemic lockdown, which is now over.		0	
5. Other			
Includes provision for bad debt and bad debt written-off			0
Depreciation		3586	3586
			3586
6. Fixed Assets			
Computer equipment	2734.84		
Office equipment	1077.45		
less accumulated depreciation @ 79.37% on Computers	2101		
less accumulated depreciation @ 74.24% on Office equipment	800		
NBV	911		
7. Current liabilities; creditors falling due within one year:			
Accounts payable		270	
Accruals incl. Tax owed, Accounts and Examination fees, etc		2087	
Deposits to be returned (including petty cash to pay)		750	
NIC (eer's & ee's)		652	
PAYE		145	
Other creditors & student loan		1635	
		5540	
8. bal c/f			
Grant Income Received and c/f to 2023		4991	
Under SORP FRS 102, HACA whiles a recipient of Restricted Government grant, is in control of when the Grant is spent and therefore the economic benefit has passed to it. HACA can therefore recognise the grant income in full and unspent income can be carried forward.			
The equivalent number of full-time staff in the year was 5			

STANDARD & POOR'S
1000 BROADWAY
NEW YORK, N.Y. 10038
STANDARD & POOR'S
1000 BROADWAY
NEW YORK, N.Y. 10038

Charity Name: Hildrop Area Community Association		Charity No (if any)	1164597
Annual accounts for the period			
Period start date	1st April 2024	To	Period end date 31st March 2025

Section A Statement of financial activities

Guidance Notes

Recommended categories by activity

Incoming resources (Note 3)

Income and endowments from:

 Donations, Grants and Legacies
 Charitable activities - Play Project fees
 Other trading activities - Hall Hire
 Business Rates relief
 Separate material item of income - HMRC Allowances
 Job Retention Scheme (JRS)
 Fund raising & Other Grants/membership

Total

Resources expended (Note 6)

Expenditure on:

 Salaries
 Salaries - Pension Employer's contr
 Materials & Equipment
 DBS/Ofsted
 Telephone/Broadband
 Computer & Website
 Photocopier
 Office expense - stat./post/advert/publicity
 Other staff fees - Agency etc
 Legal Professional fees
 Insurance
 Catering & refreshments
 Cleaning costs
 Repairs & Maintenance
 Volunteer expenses
 Bank charges
 Finance and Admin
 Audit fees
 Training
 Membership / Subscriptions
 Play project activities
 CEP - garden
 Raising funds /Entertainment & Events
 Business Rates
 HMRC Eer's NIC
 Other- Depreciation, bad debt w/o,
Total

	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
S01	54,988	5,425	-	60,413	135,974
S02		110,541	-	110,541	51,376
S03	18,528		-	18,528	21,531
S04		-		-	-
S05		5,000	-	5,000	5,000
S06			-	-	-
S07	73,516	120,966	-	194,482	213,881

	63,870	87,870		151,739	147,304
	1,633	712		2,345	1,479
	537	27		564	2,862
	160	173		333	232
	975	224		1,199	1,091
	2,759	294		3,053	3,953
	2,175	932		3,107	2,185
	508	329		837	1,132
		15,547		15,547	14,899
	3,415	1,031		4,446	2,439
	630	-		630	780
	1,200	1,229		2,429	2,208
	838	185		1,023	1,340
	947	1,960		2,907	623
	816	-		816	1,817
	60	-		60	60
	5,360	2,411		7,771	8,556
	-	-		-	1,790
	328	1,872		2,200	-
	761	108		869	694
	-	1,318		1,318	1,894
				-	-
S08	1,052	500	-	1,552	928
S09		-	-	-	-
S10	6,815	2,848	-	9,663	8,798
S11	685	-	-	685	1,773
S12	95,523	119,570	-	215,094	208,837

Net income/(expenditure) before investment gains/(losses)

Net gains/(losses) on investments

Net income/(expenditure)

Extraordinary items

Transfers between funds

Other recognised gains/(losses):

 Gains and losses on revaluation of fixed assets for the charity's own use
 Other gains/(losses)

Net movement in funds

Reconciliation of funds:

Total funds brought forward

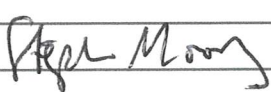
Total funds carried forward

S13	-	22,008	1,396	-	-	20,611	5,045
S14	-	-	-	-	-	-	-
S15	-	22,008	1,396	-	-	20,611	5,045
S16	-	-	-	-	-	-	-
S17	-	-	-	-	-	-	-
S18	-	-	-	-	-	-	-
S19	-	-	-	-	-	-	-
S20	-	22,008	1,396	-	-	20,611	5,045
S21	62,678	-	117	-	-	62,561	57,633
S22	42,067	-	117	-	-	41,950	62,678

ANDREW L. THE DOCTOR
GLANDY & CO (ACCOUNTANTS)
101, 103 & 105, THE
101, 103 & 105, THE

Section B

Balance sheet

	Guidance Notes					
		Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£ F01	£ F02	£ F03	£ F04	£ F05
Fixed assets						
Intangible assets (Note 15)	B01	-	-	-	-	-
Tangible assets (Note 14)	B02	226			226	823
Heritage assets (Note 16)	B03				-	-
Investments (Note 17)	B04				-	-
Total fixed assets	B05	226	-	-	226	823
Current assets						
Prepayment (Note 18)	B06	632	-	-	632	913
Debtors (Note 19)	B07	3,244	-	-	3,244	6,566
Investments (Note 17.4)	B08		-	-	-	-
Cash at bank and in hand (Note 24)	B09	48,379	-	-	48,379	59,872
Total current assets	B10	52,255	-	-	52,255	67,351
Creditors: amounts falling due within one year (Note 20)	B11	10,531		-	10,531	5,597
Net current assets/(liabilities)	B12	41,724	-	-	41,724	61,855
Total assets less current liabilities	B13	41,950	-	-	41,950	62,678
Creditors: amounts falling due after one year (Note 20)	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	41,950	-	-	41,950	62,678
Funds of the Charity						
Endowment funds (Note 27)	B17	-			-	-
Restricted income funds (Note 27)	B18				-	-
Unrestricted funds	B19	- 20,611		-	- 20,611	5,045
Revaluation reserve	B20		62,678	- 117	62,561	57,633
Total funds	B21	- 20,611	62,678	- 117	41,950	62,678
Signed by one or two trustees on behalf of all the trustees						
		Signature	Print Name		Date of approval dd/mm/yyyy	
			STEPHEN MORRIS		22/05/2025	

ANDREWS & CO. ACCOUNTANTS
100 N. 1ST ST. SUITE 100
MINNEAPOLIS, MN 55401
TEL: 612-338-1234

Unqualified Opinion

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 31 March 2025 and of its profit [loss] for the year then ended have been properly prepared in accordance with IFRSs as adopted by the Charities Commission; and
- have been prepared in accordance with applicable law and International Standards on Auditing (UK and Ireland).

In our opinion, the accounting and other records and registers required by the applicable law and International Standards on Auditing (UK and Ireland) to be kept by the Charity of which we have functioned as auditors have been properly kept in accordance with the provisions of the Act.

We are satisfied that the financial statements of the Charity are in form and content appropriate and proper for the purposes of the preparation of statutory financial statements and we have received satisfactory information and explanations required by us for those purposes.

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tetedonkor@hotmail.co.uk

Andrews Tete Donkor, MBA ACIE
for and on behalf of
Glandy & Co. (Accountants & IE)

43 Eckington House
Fladbury Road
London. N15 6SH

22 May 2025

ANDREWS 1516 DONKOP
STANGE CO ACCOUNTANTS
1516 DONKOP
1516 DONKOP

**INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF HILLDROP AREA COMMUNITY ASSOCIATION
(HACA), CHARITY REGISTRATION NO. 1164597**

We have audited the financial statements of Hilldrop Area Community Association (HACA) for the year ended 31 March 2025 which comprise the Profit and Loss Account, the Balance Sheet and the related notes to the accounts. The accounts have been prepared under the historical cost convention and in accordance with applicable accounting standards. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors

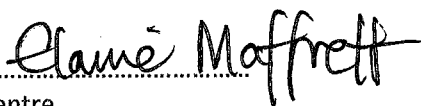
An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of whether the accounting policies are appropriate to the entity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the trustees; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Trustee Annual Return to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

Respective responsibilities of Trustees and Auditor

As explained in the Trustees' Annual Return the trustees are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view. Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's [(APB's)] Ethical Standards for Auditors.

Certification of Accounts

I certify that the financial statements give a true and fair view of the financial position of HACA at 31 March 2025 and its Profit and Loss for the year then ended except for the reasons expressed in the Basis of Qualified Opinion.

Signed.....
Head of Centre

Approval of Accounts

In accordance with Accounts and Audit (England) Regulations 2011, I certify that the financial statements were approved by the Trustees on7th OCTOBER 2025

Signed.....
Stephen Morby
Chair of Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st April 2024 Period start date To 31st March 2025 Period end date

Charity name: Hilldrop Area Community Association

Charity registration number: 1164597

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	HACA objectives shall be to provide opportunities for education and recreation, to encourage community participation and, in particular, to manage and improve the Hilldrop Community Centre. a) To support and represent existing and new community groups in the locality, within the limits of resources, money, and staff at its disposal. b) To provide a meeting place for local people, irrespective of race, sex, sexuality, disability, religion, age, or class, to enjoy play and recreational activities in a safe and pleasant environment. c) To organise the management of the Hilldrop Community Centre and to ensure its beneficial use to local community. d) In response to changing demands, and in conjunction with any other interested agencies (statutory or voluntary), to undertake further work in areas which are agreed by the management committee to be local priorities. e) To co-operate closely with all groups and in all aspects of its work, to fight disadvantages, for example those stemming from class, race or sex, sexual orientation, disability, religion, or age etc.
Summary of the main activities in relation to those	Para 1.17 and 1.19	We deliver a range of services, for all ages and backgrounds which include

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tandyor@hotmail.co.uk

THE UNIVERSITY OF CHICAGO
LIBRARY
540 EAST 57TH STREET
CHICAGO, ILL. 60637
TEL: 773-936-3000
WWW.CHICAGO.EDU

purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.		• After School and Holiday Play Schemes (4-11 years) • Tuesday Socials, Food Hub, and warm/cold Room • Workshops and courses • Seasonal Fairs & Open Days • Gardening Group • Family Saturdays • Community library and book swap We also support the following groups and host them at the centre: • Bright Start Stay and Play • Tarbiya Home Schoolers • Bengali Women's Group • Olokoro Nigerian Community Group • Al-Anon meetings • Tenants and Resident meetings • Eritrean Family Support Group • Cut Moose creative workshops • Ward Partnership and Safety meetings • Private hire for community parties and events
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All Trustees have received the guidance documents on Public Benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We have appreciated the fantastic contribution from volunteers during the past year, not just from those taking part in regular activities, but also the corporate volunteer days, good gym and other partnerships
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The centre is a hub of activity with more cultural groups using the centre, self facilitating and organising activities. 6 years ago we supported a couple of local parents to deliver drama and art classes for local children. They are now a formulated group, a registered charity and delivering across the borough. Improvements to the centre have continued apace with new fire doors, decoration and improved drainage. Our gardens are becoming established and we got a Gold Award for Community Gardens from islington in Bloom As a strategic community hub we continue to work with our local communities and the voluntary sector across Islington to ensure access to information and services are provided to increase life chances and opportunities.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Centre has performed poorly with an end of year loss of -£20,611 and our current liability also increased over the year (from £5597 [2024] to £10,530 [2025]). Our equity/reserves have decreased from £62678 to £41950 on our balance sheet for the current year. The fall in operating profits has been due to the loss of main hall hirers after the pandemic, previously income for this was 25k pa. In dec23 we lost one at 12k pa and then in Jan24 the second at 13k pa. To deal with the impact of this shortfall in April24 we agreed the closure of our stay and play (2 redundancies) as that had been unfunded for some time and cost 6k pa. Our Play Projects have had instability in funding amounts and fee income. We have agreed to reduce our Holiday Play Schemes from 9 to 3 weeks from April25 as that ran at a 15k deficit It has been a very difficult year for funding our food hub and social group; previously this had lots of funding streams, post pandemic, and locally, regarding cost of living, but in Q3 we have had no success. Our cook left in Feb25 (6k pa) but as the project is currently unfunded we have not recruited to this post yet. Everything is getting more expensive as well!
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is at present no policy on holding reserves. Financial reserves are mainly from operational activities generated in the profit and loss account that are carried over year on year. The charity is a non-profit organisation that exists to serve the socio-cultural needs of the Hilldrop area community and one of our core funding is Restricted grants provided by the Islington Council.
Amount of reserves held	Para 1.22	Reserves as at year end 31/03/2025 stands at approx. £41950 (see Balance Sheet)
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	There are at present no funds materially in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no concerns about the charity continuing as a going concern despite the general downturn in the UK economic environment

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our principal sources of funding remain statutory funds from the Islington Council which support our core costs. We then use small grants for activity-led projects. Other sources of funding come from our community hires of the building and fees for childcare provided in our Play Project
Investment policy and objectives including any social investment policy adopted	Para 1.46	We have no Investment policy as we do not hold or have any Investment income as defined in the Charities Statement of Recommended Practice (FRS 102 SORP) at paragraphs 4.37 to 4.38.
A description of the principal risks facing the charity	Para 1.46	Our principal risks are the building which belongs to the council; whilst we pay no rent we know that the new MEEC regulations could impact this situation going forward.
Other		

Structure, Governance and Management

Description of charity's trusts:		n/a
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Incorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Elected at AGM

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	A Trustee Handbook includes an induction for new trustees, and this is delivered by the Chair.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The organisation is structured via a board of trustees and core staffing team of 2, along with a team of p/t workers delivering activities and services. We are part of a support network, Octopus, comprising of 12 community centres across Islington who support each other with strategic and funding opportunities
Relationship with any related parties	Para 1.51	We work closely with our local council who own the building we are located in, and manage the surrounding areas, as well as sharing and being driven by, similar local priorities
Other		

Reference and Administrative details

Charity name	Hilldrop Area Community Association
Other name the charity uses	n/a
Registered charity number	1164597
Charity's principal address	Hilldrop Community Centre Community Lane Islington N7 0JE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	BRIAN BENCH	Trustee (Safeguarding rep)		
2	SARAH MARTIN	Trustee		
3	GERALDINE BRENNAN	Trustee (Secretary)		
4	PETRONELLA CARTER	Trustee		
5	CHARLENE BRAITHWAITE	Trustee		
6	STEPHEN MOORBY	Trustee (Chair)		
7	GLYN CLARK	Trustee (Treasurer)		
8	VICTOR OLAYEBO	Trustee		
9	Cllr SATNAM GILL	Co-opted Trustee		
10	Cllr TRICIA CLARKE	Co-opted Trustee		
11	Sarah Doyle	Co-opted Trustee	From February 2025	
12				
13				
14				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Elaine Maffrett – Centre Manager
Michael Matthews – Centre Administrator

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

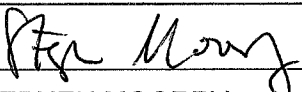
Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	STEPHEN MOORBY	
Position (e.g. Secretary, Chair, etc)	Chair of Trustees	
Date	22/05/2025	

ANDREWS TETE-DONKOR
GLANDY & CO (ACCOUNTANTS)
Tel: 07514 946 363
Email: tandykor@hotmail.co.uk

THE UNIVERSITY OF CHICAGO
LIBRARY OF THE DIVISION OF THE PHYSICAL SCIENCES
5710 S. UNIVERSITY AVENUE
CHICAGO, ILL. 60637



HILLDROP
community
centre

Hilldrop Community Centre,

Community Lane, Hilldrop

Road

Stephen Moorby *7c Oct* London, N7 0JE
2025

ANNUAL GENERAL MEETING**Minutes****Tuesday 8 October 2024 @ 7:00pm**

Present:

Name	Vote	Name	Vote	Name	Vote	Name	Vote
Stephen Moorby (Chair)	Yes	Sarah Martin (Trustee)	Yes	Elaine Maffrett (Staff)	No	Cllr Satnam Gill	No
Glyn Clark (Treasurer)	Yes	Brian Bench (Trustee)	Yes	Michael Matthews (Staff)	No		
Geraldine Brennan (Secretary)	Yes	Petronella Carter (Trustee)	Yes	+ 12 other members (residents; service users; staff)			
		Charlene Braithwaite (Trustee)	Yes				

Meeting opened by the chair at 19.05

1. Chair's Introductions

Stephen Moorby, chair, welcomed everyone to the Hilldrop Area Community Association (HACA) 2024 Annual General Meeting.

2. Apologies

Tricia Clarke, councillor; Victor Olayebo, trustee

3. Matters arising and approval of 2023 AGM minutes

There were no matters arising.

Approval was by show of hands and was passed with no objections. Chair stated that the minutes were accepted as a true and accurate record of the 2023 AGM. A signed copy will be kept in the office.

4. Trustee elections

a) **Trustees standing for re-election.**

Trustees are required to stand for re-election after three years.

Petronella Carter and **Glyn Clark** were re-elected

b) **Agreeing positions of Chair, Treasurer and Secretary**

Chair – **Stephen Moorby** was confirmed as Chair by the Trustees

Treasurer – **Glyn Clark** was confirmed as Treasurer by the Trustees.

Secretary – **Geraldine Brennan** was confirmed as Secretary by the Trustees

5. Approval of accounts

The accounts were formally approved by the meeting by a show of hands with no objections. Glyn Clark thanked Elaine Maffrett, Head of Centre, and Anita Nightingale, Finance Officer for their dedicated and detailed work to ensure our budgets and accruals were accurately completed for the financial year 2023-24 and to Natasha Harper, former Centre Administrator for her work on invoicing and reconciliation.

6. Appointment of accountants

Andrews Tete-Donkor, of Glandy & Co (Accountants) was nominated to continue as accountant for HACA and to submit our financial report to the Charity Commission on our behalf. Glyn Clark thanked him for his efficiency. This was approved by the meeting with a show of hands.

7. Head of Centre report

In addition to the survey of the year's activities in our Annual Report 2023-24, **Elaine Maffrett** gave an overview of the funding of the centre.

8. Questions and comments

A member of the public asked to inspect the accounts.

Meeting ended at 19.30