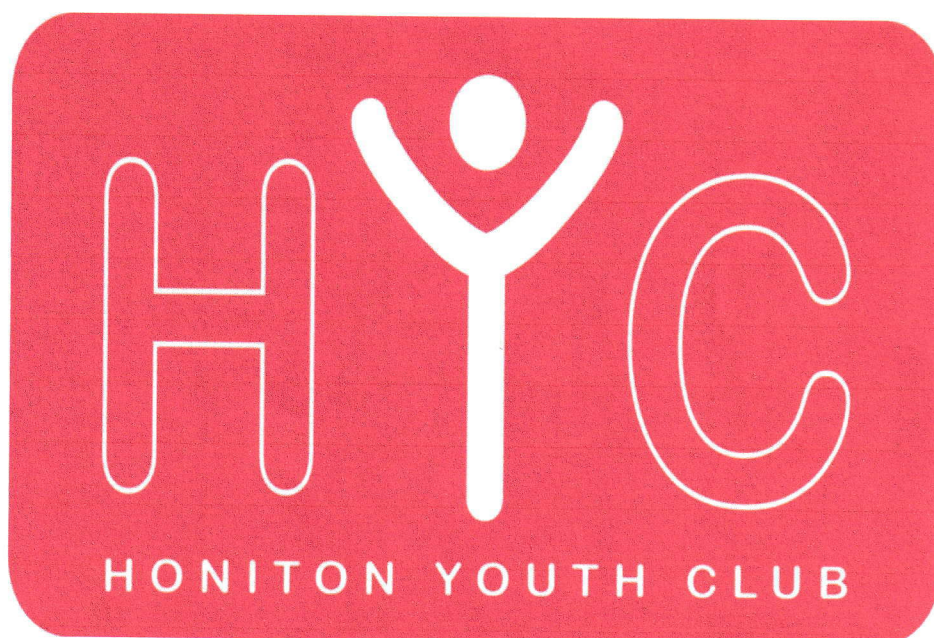




Accounts with Annual Report

for the period from 1st April 2022 to

31st March 2023

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Charity Details

Registered Charity Number: 1164577

Charity's Contact Address: 38 Manor Park, Clyst St Mary, Exeter EX5 1BW

Trustees

Karissa Marker (Chair)
 Mary Moran (Treasurer)
 Catherine Taylor
 Luke Harvey-Ingram
 Jo Harvey-Ingram
 Angela Marker

Governance

- Honiton Youth Club is a Charitable Incorporated Organisation (CIO), foundation model, registered with the Charity Commission on 26th November 2015.
- Trustees are appointed by the existing Trustees.

Charitable Objects as per Governing Document

The objects of the CIO are to establish and run a village hall and to promote for the benefit of the inhabitants of the Parish of Honiton ("Area of Benefit") without distinction of sex, sexual orientation, age, disability, nationality, race or political, religious or other opinions, the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the conditions of life of the said inhabitants.

Classification

What • Education/ Training • Recreation	Who • Children/ Young People
How • Provides Services • Provides buildings/ facilities/ open spaces	

Honiton Youth Club
Income and Expenditure Statement from 1.4.2022 to 31.3.2023

	Year Ending 31 March 2021	
OPENING BALANCE as at 1.4.2022		£14028.04
 INCOME		
Donations from Combe Estate	£6400.00	
Fundraising	£1550.00	
Cash	£1147.81	
Total Income from 1.4.2022 to 31.3.2023	23125.85	
 LESS EXPENDITURE		
Staff Salaries & HMRC	£ 6958.70	
Insurance	£214.40	
CUB Rental	£2050.00	
Activities	£186.00	
Misc expenses	£487.26	
Total Expenditure from 1.4.2022 to 31.3.2023		(£)9896.36
 CLOSING BALANCE as at 31.3.2023		£13043.99

Annual Report 1st April 2022 to 31st March 2023

Aim and Belief

HYC aims to provide a Youth Club, staffed by professional Youth Workers and supported by Volunteers, at The Community Use Building (former Honiton Youth Centre) for two evenings a week during term time; one for the academic Year groups 7 & 8 and another for older children (Year 9+). These sessions regularly attract 25 to 40 young people on a regular basis and the membership list indicates a wider engagement too.

This is done so firmly in the belief that the young people of Honiton deserve nothing less than the quality of service that was provided before, with two professional youth workers to plan, lead and run the sessions. HYC recognises that as Honiton itself develops and grows, its youth are a valuable asset who can make a key contribution to a vibrant, diverse and sustainable community. To that end, HYC aims to help support those young people in their journey to a happy and rewarding adulthood.

Background

In 2014, the previously successful Youth Club was closed. It was a direct consequence of the restructuring and funding cuts within Devon County Council at the time, effectively reducing the Devon Youth Service provision. A replacement professional and sustainable Youth Club was needed to continue the popular sessions that used to run.

This is where the positive power of a community working together comes in. A group of Honiton residents formed in response to the closure, with the express purpose of re-establishing and managing Honiton Youth Club as an important community asset. They formed a management committee dedicated to getting it back up and running. Then, with the support from various council agencies and in partnership with Honiton Community College and Combe Estate, HYC re-opened its doors in September 2015 and is now as popular as ever.

Combe Estate

The Marker family, of Combe Estate, remain absolutely key supporters of HYC. Both Karrisa Marker and Angela Marker are HYC Trustees and they are also members of the management committee. Combe Estate's continued contribution, for over six years, has been crucial in ensuring that HYC not only opened again but was also able to employ two professional Youth Workers. Richard Marker, the HYC Patron continues to believe that:

"The young people of Honiton deserve to have a safe environment where they can enjoy a variety of activities that are accessible and fun. These HYC evenings help to develop their skills and knowledge, positive attitudes and behavior all whilst building their self-esteem at an important time in their lives."

News of Note

Professional Youth Workers

HYC are in the process of sourcing two more Youth Workers to join Louie Lane and Chloe Tupper; bringing the staffing compliment back up to full strength.

Secure 'home' for HYC

The CUB has successfully been transferred to Honiton Community Spaces CIO and is seeing an increase in User Groups. The building is in the process of being redecorated and updated. This means all User Groups have a secure home and can begin planning for the future with other Community

Thankyou

This is an opportunity to reiterate our enormous thanks to all the many people of Honiton who offer us their tremendous support. This includes our Youth Workers, whose strong commitment to HYC helps ensure that the club benefits all of our young members. It also extends to the Committee who are entirely made up of unpaid volunteers, and last but not least the HYC members who make it all worthwhile.

Honiton Youth Club continues to believe in the transformative power of positive and constructive collaboration and co-operation. Its continued existence, impact and its influence for the better are testament to that.

Declaration

The Trustees declare that they have approved the Trustees' Report above.

Signed on behalf of the Charity's Trustees

Signature	<i>K Marker</i>	Signature	<i>M Moran</i>
Full Name	KARISSA MARKER	Full Name	MARY MORAN
Position	TRUSTEE	Position	TRUSTEE
Date	25-01-24	Date	25/01/24