

Sidlesham Community Association.

Annual Report for the year ended 30th April 2022

The Trustees submit their annual report for the above year during which we were able to negotiate a contract with the NHS in West Sussex which enabled vaccinations to occur during the period September 2021 through to March 2022 to local people in the Sidlesham area.

In the previous year during the height of the covid crisis the Trustees were unable to let the hall facilities with the consequence that no income from lettings occurred. The NHS contract, however, generated income of £25,237 during the year ended 2021/22 or 87% of our annual income. The balance of income was made up through our cafe income, an Open Day event and a Bric-a-Brack sale. Prior to the NHS letting in September 2021, it was possible to let the hall and facilities which generated a small income of £280.

As regards outgoings, and since the Sidlesham Football Club's withdrawal from both the ground and internal facilities, it became evident that a substantial cost would be necessary to enable the facilities to be made safe and presentable before any letting could occur, including to the NHS. In the financial year 2021/22 renovation expenditure began amounting to £2,467 aside from running costs of £521. There remains outstanding a contingent liability in respect of electricity costs. This liability was not agreed due to a single meter for both the changing rooms as well as other parts of the building and is to be settled during the subsequent financial year.

In summary, the Association had a successful financial year with a surplus of £25,522 compared with a small loss during the covid closure of the previous year of £122. In a post balance sheet discussion with the Sidlesham Parish Council (SPC) and the Association the former decided that they did not wish to risk the costs associated with a new hall. In consequence - and mindful of the Community Association's objectives - it was jointly agreed that both the SPC and SCA would contribute to the renovation and renewal of the main hall and exterior of the building with each party agreeing to contribute up to £25,000 each. This decision was reached in the knowledge that the repair and renewal was the sole responsibility of the SPC after the failure of the previous tenant to fulfil their legal liability.

This recent background has been set out fully in view of the legal Objectives of the Association which is to raise funds towards the building of a new community hall on the freehold land owned by the Parish Council known as The Memorial Playing Fields.

As regards governance, there has been no retirements of trustees following an influx of four new trustees two year ago. The appointed trustees have given excellent service in practical ways during the covid lock down and re-energised the longer term plans for the anticipated redevelopment of the site.

SIDLESHAM COMMUNITY ASSOCIATION

ACCOUNTS FOR THE YEAR ENDING 30th APRIL 2022

Income and Expenditure Account

	2021	2022
Income		
Cafe Income (Net)		1,499 0
Donation		0
20		
Fund raising events - Open Day		1,389
0		
Grants		0
1,890		
General Hiring/Bric a Brac		736
0		
N.H.S Hiring		25,237
0		
-----		-----
		£ 28,861
£ 1,910		
Expenditure		
Website and Printing		8
8		
Insurance		128
0		
Subscription		144
0		
Donations/Wreath		50
0		

Maintenance 0	£2,467	
New Benches 1,890	0	
License 0	21	
Hall Running Costs 134	521	

	£ 3,339	£
2,032		

Excess of Income over Expenditure £ 25,522
£ -122

Bank Account 9,380	34,902	£
-----------------------	--------	---

Accounts prepared by Norman W Robson Hon. Treasurer, independently
verified by Tony Harrison and accepted by the Trustees



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Sidlesham Community Association

On accounts for the year
ended

30th April 2022

Charity no
(if any)

1164569

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 8th July 2022

Name:

A W Harrison

Relevant professional
qualification(s) or body
(if any):

Chartered Accountant

Address:

121 Blackboy Lane, Fishbourne, PO18 8BL