

Cronfa Adfer y Tabernacl/Tabernacle Chapel Morriston Trust

Rhif Elusen/Charity Number 1165421

Adroddiad Flynyddol yr Ymddiriedolwyr/Annual Report of Trustees 2024

The Tabernacl Chapel Morriston Trust was registered in November 2015. The Trust was established to secure the future of the chapel building. The building is a Grade 1 Listed Building with CADW. The Trust is currently supported by the Tabernacl Morriston Congregation Trust. A new Trust has been registered with the Charity Commission – Tabernacl Morriston Community Heritage Trust (1197032). This Trust is expected to take over the responsibilities of the Tabernacl Morriston Trust, once all legal formalities are completed.

All works to the vestry development as described in the 2023 annual report were completed by October 2024, and use of the facilities by a number of previous and new hirers and the church itself, commenced, including local Morriston Choirs and new business support uses. The costs were met by various grants from Welsh Government, UK Government, Architectural Heritage Fund, National Lottery Community Fund, Welsh Church Act Fund, DLUCH and Land Disposals Tax Community Scheme (WCVA). The church is appreciative of the co operation and assistance of Swansea Council and the staff of the Economic Regeneration Team for help and guidance in preparing and administration of the grant funds.

I have completed my examination.

I confirm that no material matters have come to my attention with the examination giving me cause to believe that in any material aspect

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act: or
2. The accounts do not accord with those records: or
3. The accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the account give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed. Ian Roberts, 13, Bryn Hedydd, Llanhyfelach SWANSEA SA6 8BS

10.04.2026



The income for the financial year shown £252,400.63 Spending £627,721.74

Contact Mr David Gwyn John

Rhif Elusen 1164521/ Charity Number 1164521 TABERNACL MORRISTON TRUST

Derbyniadau/Receipts 01.01.2024 - 31.12.2024

Defnydd o'r Capel/Use of chapel	£3,030.75
Defnydd o'r Festri/Use of vestry	£1,097.45
Grantiau/Grants	
Llywodraeth Cymru/Welsh Govt	£112,061.48
NLHF	£131,293.89
Ad-daliadTAW/VAT Refund	£1,137.06
Rhoddion/Gifts (P Relf)	£30.00
Rhoddion arall/Other Gifts	£3,000.00
Iawndal yswiriant/Insurance redress	£750.00

Total	£252,400.63
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Taliadau/Payments 01.01.2024 - 31.12.2024

Cyflenwadau/Utilities	£34,343.98
Cynnal a Chadw/ Maintenance	£22,363.39
band eang a chyfathrebu/Broadband & Comms	£1,020.87
Grantiau a dalwyd drosodd/Grants paid over	£569,993.50

Total	£627,721.74
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Tabernacl Morrision Trust