

Annual Report for the Year Ending 5 April 2024

as approved at the Annual Ecclesial Business Meeting
of Clevedon Christadelphians on 17 October 2024

Structure and Administration

Clevedon Christadelphians was entered on the Register of Charities on 19 November 2015.
Registered charity number: 1164479

Our governing document was amended to correct our activities post covid and due to the demographic changes which have occurred in recent years. It was accepted by Charities Commission and entered on the register on 22 Mar 2023 and is listed as "CONSTITUTION ADOPTED 16 APR 2015 AS AMENDED ON 20 OCT 2022 as amended on 04 Dec 2022".

"CLEVEDON CHRISTADELPHIANS" is an Unincorporated Association. It is an autonomous Christian group managed by the Arranging Committee (trustees). The organising of many activities is shared by a number of members. During the year the Arranging Committee met monthly^a and four "Business Meetings" open to all members were held. All decisions of the Arranging Committee were ratified at a Business Meeting. All members holding positions of responsibility were elected by the annual ballot and trustees appointed at the Annual General Meeting 19 Oct 2023.

The annual ballot and AGM appoints persons holding office from 1 Jan – 31st December the following calendar year ie the AGM on 19 Oct 2023 accepted the annual report for the financial year from 6 Apr 2022 to 5 Apr 2023 and appointed trustees for the period 1st January-31st December 2024. Consequently it would be possible for a change of trustee to occur during the year covered by this report. However, this did not happen.

Property

The address of Clevedon Christadelphians is:

Clevedon Christadelphians
Coleridge Vale Road North
Clevedon
North Somerset
BS21 6NL

As an unincorporated association, the ownership of property is not permitted, hence the ownership of our hall is vested in two current holding trustees.

On 22 April 2015 the Land Registry issued a grant of Possessory Title for this property to the Holding Trustees:

- David C Cross
- Reginald D King
- Michael Lockett (deceased 27/02/21)

Replacement and additional Holding Trustees have now been agreed but legal notification remains outstanding.

^a Excluding August

The Trustees of the Charity form the Arranging Committee:

- Paul Graham Corby (Assistant Secretary) (from 01/01/21)
- Derek Royston Dean (Treasurer)(from 01/01/05)
- David Robert Edmonds (from 01/01/15)
- Andrew Leslie James (from 01/01/20)
- Teresa Mary James (from 01/01/21)
- Sarah Ellen Lake (from 01/01/22)
- Robin William Gillingham (from 17th January 2022)

These officers were all confirmed when the annual ballot was approved unanimously at the Annual General Meeting of the Church held on 19th October 2023.

Membership

The year started with 26 members and ended with 27. We were pleased to welcome two members by transfer from the Christadelphian Church in Newport but were saddened by the unexpected sudden death of one of our members.

Charity Objects

The charity's objects (the objects) as agreed with the Charities Commission of England & Wales are:

- to advance Bible-based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Christadelphian Birmingham Amended Statement of Faith for the benefit of members of the public and the worldwide Christadelphian community particularly in and around North Somerset by means of:
 - holding meetings, open to the public, for worship, prayer, breaking of bread by Christadelphians and Bible teaching;
 - preaching to the public through personal engagement and/or by invitations to preaching/teaching meetings and/or by other means;
 - engaging with the local public through the provision of Sunday School, youth club(s), coffee mornings and/or other occasional activities;
 - engaging with the wider Christadelphian community and wider public through periodic collections for charitable needs, including collections for relief of suffering throughout the UK and worldwide where appropriate; and
 - serving, to the extent feasible, the pastoral and other welfare needs of ecclesial members and others.

Aims and Public Benefit

Clevedon Christadelphians aim to provide a place for Christian Worship and activities which flow from a commitment to following the Lord Jesus Christ.

During the year, many of our activities, which had previously been curtailed by Covid 19 restrictions, and restarted last year, have continued but with restricted frequency mainly due to the age and health of the organisers and the changed demographic post Covid.

However, our Sunday communion services have continued each week, where many members were able to attend in person whilst some others joined using Zoom. One benefit of this was participation of the wider Christadelphian community without producing significant GHG emissions due to travelling large distances by using Zoom for speakers from further away.

We also continued the following activities:

- Contributing to a wide range of Charities, including Christadelphian and non-Christadelphian Charities
- Providing pastoral care to members and neighbours where possible.

Activities

In addition to our Sunday morning communion services, a Bible study class took place most Thursday evenings, again via zoom. This has proven to be well supported with considerable environmental benefits over meeting in person as happened prior to the pandemic.

Sunday School was held in person during School terms. However, due to reduced membership, we now have only one class which takes place during the Sunday Morning Service at 11,15am.

Youth Group has struggled to meet in person due to the availability of its members. It has been decided that this will not continue beyond the end of the academic year. This will be removed from our charitable objects in due course.

Prayer meetings were also held at monthly intervals on Sundays, in person and on zoom.

Communal "Fellowship" lunches were again held in person when numbers made these viable.

Successful charitable events took place during the year:

- Cream Teas were held in July and Sept in aid of the Children's Hospice South West, as were the weekly coffee mornings. A total of £637 was raised from these events.
- Again we took part in The World's Biggest Coffee Morning for Macmillan Appeal. This was especially poignant as a number of our members underwent treatment for cancer during this year. £149 was raised at this event
- During November the Church again was a "Drop Off" point for shoeboxes. Numbers of boxes were slightly increased this year. The charity "Samaritan's Purse" by means of "Operation Christmas Child" collects and distributes a huge number of shoeboxes filled with toys for disadvantaged children in many countries around the world. 227 gifts of love were collected at Clevedon and passed on to the local centre in Cardiff.

Once again we had a stand at the Clevedon Flower Show where, in addition to publicising our activities, we provided some craft activities for children under the theme "God is Love" – the children colouring a supply of wooden hearts to be worn as a pendant or to be displayed as a fridge magnet. This was as popular as ever and it allowed the opportunity to talk to the parents whilst the children were busy being creative. We consider this to be our main outreach event of the year and want to continue as long as our resource permits.

Supporting Charities

In addition to one off activities such as helping with Operation Christmas Child, members of

Clevedon Christadelphians made regular contributions of money to a whole range of charitable causes. Some focus mainly on Christadelphians, such as the Christadelphian Care Homes, whilst others, such as Christadelphian Meal a Day, reach out more widely – typically to help orphanages or provide clean water in deprived areas of Africa. Regular contributions are also made to the Christadelphian Samaritan Fund which sends contributions to charities such as D.E.C. and Oxfam as dictated by world events. We have also been supporting the Clevedon Foodbank with both manpower and donations. Over £2723 was donated this way.

Safeguarding Children and Vulnerable Adults

Clevedon Christadelphians has a DSL, deputy DSL and a safeguarding group demonstrating our commitment to the importance of Safeguarding. The DSL, deputy and members of the team attended the annual training provided by the Christadelphian Support Network.

Our Safeguarding policies were reviewed and meetings of the Safeguarding group have continued.

Health and Safety, Risk Assessments, Food Hygiene and Data Protection

Systems are continuing to ensure that good practice is maintained in all of these aspects of the administration of this small Church.

Improvements to the property

For a number of years, it had been planned to improve our toilet facilities and incorporate a Part M Compliant Accessible toilet. The works started in March 2023. The Christadelphian Hall & Buildings Society funded the works, giving £12,500 during the previous financial year (to 5 Apr 2023) and the balance of £20,810 in the current financial year ending 5 Apr 2024.

The works, which started on 20 March 2023, were carried out in two phases. Phase 1- the construction of an additional toilet and enhanced storage facilities off the Youth Activities Room. This reduced the floor area of the kitchen but with additional cupboards and worktop actually made the kitchen more usable. However, for the first few weeks of the year, the kitchen was out of action and temporary facilities were set up in the main hall to allow activities to continue, although Coffee Mornings and Sunday School were postponed during phase 1.

When phase 1 was complete, the focus turned to the entrance hall. This was taken out of service with access to the kitchen, youth activities room, the new store room and toilets as well as the main hall being by the ramp to the rear door. Two of the existing toilets were made into one Part M compliant accessible facility and the third refurbished. All of the toilets have been refurbished with uPVC cladding to the walls, automatic lighting and connected to the building heating/hot water facilities. The ceiling in the entrance hall was lowered and new LED lighting installed to match that installed in the refurbished toilets. In addition internet enabled thermostats have been installed allowing the heating for the whole building to be controlled remotely, removing the requirement to physically journey to the building to reprogramme the heating when events change, thus again saving resources and emissions. The works were completed during the year, and everyone agrees they are a big improvement. Events which were interrupted, have resumed with no impact on attendance.

Roy Dean
Treasurer

Paul Corby
Assistant Secretary

Clevedon Ecclesia Finance Report Period Ended 5 Apr 2024

SUMMARY													
Opening Bal	Q1 Inc	Q2 inc	Q3 inc	Q4 inc	T/f inc	Total YTD		Q1 Exp	Q2 Exp	Q3 Exp	Q4 Exp	Total	Close Bal
17524.54	1314.63	3068.83	1366.21	1292.12	-646.02	6395.77	General Fund	664.26	4503.17	1602.88	1453.02	8223.33	15696.98
4190.46	20886.44	150.38	360.80	311.54	57.08	21766.24	Internal Restricted Funds	22765.11	1197.17	512.82	372.13	24847.23	1109.47
113.49	674.87	1050.22	1114.63	746.36	588.94	4175.02	External Restricted Funds	1027.15	909.86	984.55	616.75	3538.31	750.20
4000.00	0.00	0.00	0.00	0.00	0.00	0.00	Building Reserve	0.00	0.00	0.00	0.00	0.00	4000.00
25828.49	22875.94	4269.43	2841.64	2350.02	0.00	32337.03	Total	24456.52	6610.20	3100.25	2441.90	36608.87	21556.65

UNRESTRICTED FUNDS (GENERAL FUND)													
	Receipts				Total	Last year	Payments						Last year
	Q1	Q2	Q3	Q4			Q1	Q2	Q3	Q4			
Collections	132.80	65.00	182.33	116.50	496.63	186	Meetings for Public & Members	66.20	105.98	60.46	-90.03	142.61	219
Bank Transfer	951.75	951.75	956.67	948.90	3809.07	4020	Speakers Expenses	66.20	102.38	46.18	-98.02	116.74	179
Misc Donations	60.21	173.64	11.00	12.00	256.85	8	Communion Wine		3.60	14.28	7.99	25.87	40
Telephone					0.00	0	Public Preaching	0.00	227.90	296.24	159.42	683.56	717
Youth Day					0.00	0	Advertising						0
Interest	169.87	203.82	216.21	214.72	804.62	327	Newsletters & Glad Tidings			93.10		93.10	186
IR Refund		1674.62			1674.62	3001	Special Efforts		227.90	203.14	159.42	590.46	530
							Engaging the public -Youth Activities	0.00	0.00	0.00	0.00	0.00	173
							SS						See also
							JCYC						Restricted fund
							SCYC inc Youth Day						"Happy Faces"
							Pastoral & Welfare	0.00	0.00	0.00	58.13	58.13	See also
							Welfare				58.13	58.13	Restricted funds
							Expenses & Running Costs	598.06	4169.29	1246.18	1325.50	7339.03	3453
							Sundries	111.35	331.30		172.9	615.55	726
							Building Costs	486.71	3837.99	1246.18	1152.60	6723.48	2727
							Fuel, Water, Internet	355.72	314.27	379.20	490.05	1539.24	1169
							Maintenance	108.00	333.59	183.00	159.00	783.59	296
							Equipment	22.99	2476.85	683.98	503.55	3687.37	624
							Insurance		713.28			713.28	638
Sub Total	1314.63	3068.83	1366.21	1292.12	7041.79	7542	Sub Total	664.26	4503.17	1602.88	1453.02	8223.33	4562
T/F from Restricted A/cs							T/F to Restricted A/cs	646.02				646.02	1263
Total	1314.63	3068.83	1366.21	1292.12	7041.79	7542	Total	1310.28	4503.17	1602.88	1453.02	8869.35	5825
							Surplus	4.35	-1434.34	-236.67	-160.90	-1827.56	1717
Opening Balance	17524.54	17528.89	16094.55	15857.88			Closing Balance	17528.89	16094.55	15857.88	15696.98		

RESTRICTED FUNDS

	Opening Balance	Total Donated				T/F from GF This Report	Total		Payments				Closing Balance	GA/GASDS to be paid next year
		Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4		
Internal	1271.79	36.38	36.38	37.16	238.68	36.40	385.00	Special Appeals			200.00	372.13	1084.66	37.16
	979.77					20.68	20.68	Russian Parcels		1000.45				
	23.25	39.90	24.00	323.64	14.73		402.27	Recharges	39.89	48.00	312.82		24.81	
	1915.06	20810.16					20810.16	Building Project	22725.22					
	0.59		90.00		58.13		148.13	Welfare Support Fund		148.72				
								Happy Faces						
	4190.46	20886.44	150.38	360.80	311.54	57.08	21766.24	Sub Total	22765.11	1197.17	512.82	372.13	1109.47	37.16
External		119.84	119.84	131.57	127.89	147.34	646.48	Bible Mission	267.18	119.84	131.57	127.89		124.78
								Bible Mission Welfare						
	0.00	119.84	119.84	131.57	127.89	147.34	646.48	Sub Total CBM	267.18	119.84	131.57	127.89	0.00	124.78
		117.98	102.98	143.76	95.28	38.00	498.00	Meal a Day	155.98	102.98	143.76	95.28		38.76
		36.38	36.38	37.16	38.68	36.40	185.00	Samaritan Fund	72.78	36.38	37.16	38.68		37.16
	315.74	20.69	20.69	21.08	21.84	20.68	104.98	COP 2010 Project					420.72	21.07
		36.38	36.38	37.16	38.68	36.70	185.30	CALS	73.08	36.38	37.16	38.68		37.16
		83.45	83.45	85.40	89.20	83.62	425.12	CCH	167.07	83.45	85.40	89.20		85.36
		24.09	24.09	24.480	25.240	24.08	121.98	CSN	48.17	24.09	24.48	25.24		24.47
		23.09	31.49	28.48	24.24	50.58	157.88	COG	73.67	31.49	28.48	24.24		26.25
					21.84	5.17	27.01	CSSU	5.17			21.84		5.46
			20.69			5.17	25.86	Central Benevolent Fund	5.17	20.69				5.17
				21.08		5.17	26.25	Bible Exhibition	5.17		21.08			5.27
		20.69				10.17	30.86	Jewish Relief	30.86					5.17
	-202.25	94.67	119.67	109.00	107.77	100.62	531.73	Project Aid					329.48	102.07
		97.61	82.61	123.00	73.76	17.12	394.10	CARA	114.73	82.61	123.00	73.76		17.99
			371.95	180.48	81.94	5.00	639.37	Coffee Morning/Cream Tea/CHSW	5.00	371.95	180.48	81.94		
								Cycle Uganda						
				148.98			148.98	Macmillan Cancer Support			148.98			
				23.00		3.12	26.12	Special Boxes	3.12		23.00			
	113.49	674.87	1050.22	1114.63	746.36	588.94	4175.02	Sub Total	1027.15	909.86	984.55	616.75	750.20	536.14
	4303.95	21561.31	1200.60	1475.43	1057.90	646.02	25941.26	TOTAL	23792.26	2107.03	1497.37	988.88	1859.67	573.30

SUMMARY OF ACCOUNTS

Prepared	D R Dean	D R Dean 3 Oct 2024
Checked	Neil Sutcliffe	Independent Examiners Report 3 Oct 2024

Cash	122.23
Santander	1195.45
Bank of Scotland	3261.49
COIF	16977.48
TOTAL	21556.65



Charity Name CLEVEDON CHRTADELPHIANS	No (if any) 1164479
---	------------------------

CC16a

Receipts and payments accounts

For the period from	06/04/2023	To	05/04/2024
---------------------	------------	----	------------

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Collections	497	1,830	-	2,327	1,865
Bank Transfer	3,809	2,253	-	6,062	6,724
Inland Revenue Refund	1,675		-	1,675	3,001
Misc Donations	257		-	257	12,508
Interest	805	-	-	805	327
Youth Day	-	-	-	-	-
From CHBS		20,810	-	20,810	
Payments for Mags & Events		402	-	402	573
Sub total (Gross income for AR)	7,042	25,295	-	32,337	24,998
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,042	25,295	-	32,337	24,998
A3 Payments					
Advertising	-	-	-	-	-
Newsletters & Preaching Magazines	93	-	-	93	186
Sunday School, Youth Group, Happy Faces	-	-	-	-	519
Special Events	590	-	-	590	530
Speakers Expenses & Communion Wine					
	143	-	-	143	219
Sundries	616	-	-	616	726
Building Expenses (inc Fuel, Insurance & Maintenance)	6,723	22,725	-	29,449	13,312
Magazines & Activities		401	-	401	565
Welfare/Donations to others	58	5,260	-	5,318	5,458
Sub total	8,223	28,386	-	36,609	21,515
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,223	28,386	-	36,609	21,515
Net of receipts/(payments)	- 1,182	- 3,090	-	- 4,272	3,483
A5 Transfers between funds	- 646	646	-	-	-
A6 Cash funds last year end	21,525	4,304	-	25,828	22,346
Cash funds this year end	19,697	1,860	-	21,557	25,828

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash & Bank accounts	19,697	1,860	-
		-	-	-
		-	-	-
	Total cash funds	19,697	1,860	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Derek Royston Dean	03/10/2024	
		Neil Sutcliffe	03/10/2024	



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
CLEVEDON CHRISTADELPHIANS

On accounts for the year
ended

5th April 2024

Charity no
(if any)

1164479

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

NR Sutcliffe

Date:

03/10/24

Name:

Neil Sutcliffe

Relevant professional
qualification(s) or body
(if any):

Fellow of Institute of Chartered Accountants in England and Wales

Address:

10 Park Lane, Penwortham

Preston, Lancashire

PR1 9JB

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Everything appears to be in order