



Avon Youth Club

Charity Registration Number: **1164391**

Accounts for year ended: **31 March 2025** (FY25)

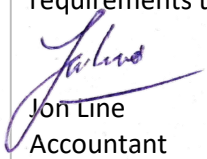
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AVON YOUTH CLUB

I report on the accounts of the Charity (number 1164391) for the year ended 31 March 2025 which are set out on pages 3-5.

The charity's trustees consider that an audit is not required for this year (under section 43 (2) of the Charities Act 1993 (the Act) as amended by section 28 of the Charities Act 2006) and that an independent examination is needed.

It is my responsibility to examine the accounts (under section 43 of the Act, as amended) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 43 (7) (b) of the Act, as amended) and to state whether particular matters have come to my attention.

My examination was carried out in accordance with the General Directions given by the Charity Commission. This includes a review of the accounting records kept by the Charity. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts. During my examination no matter has come to my attention which gives reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that proper accounting records are kept.



Jon Line
Accountant

Avon Youth Club

Registered Charity number: 1164291

General assets and liabilities

£		
As at	31 March 25	31 March 24
Cash at Bank b/forward	35,655	3,475
Surplus / (Deficit) for the period	7,491	32,180
Cash at Bank c/f	43,146	35,655
Less: Restricted/designated funds (see below)	(7,500)	(2,500)
Add: Debtors (statutory maternity)	-	-
Free working balance	35,646	33,155

Restricted/designated funds

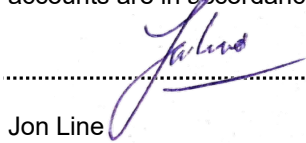
Reserve for emergency property and structural repairs	(7,500)	(2,500)
Restricted funding (Out of school)	-	-
Total	(7,500)	(2,500)



Treasurer/Trustee

M J R David

I have examined the cashbook and bank statement, vouchers etc and confirm that the attached accounts are in accordance with those records



Accountant

Jon Line

Scanned with CamScanner

2025/03/25 14:00

Avon Youth Club

Registered Charity number: 1164291

Income and expenditure

£	FY25	FY24
For year ended	31 March 25	31 March 24
Income		
Grants and donations	85,474	85,872
Subscriptions	2,015	1,892
Other income	473	878
Total income	87,962	88,642
Expenses		
Staff costs	45,126	38,277
Insurance	3,044	2,943
Maintenance and repairs	3,282	2,856
Property refurbishment	12,276	-
Programme and equipment	10,461	5,045
Telephone & television	1,539	2,447
Water	440	392
Heat and light	3,173	2,541
Refuse collection	689	1,657
PRS	421	284
DBS checks	20	20
Total	80,471	56,462
Surplus / deficit	7,491	32,180

Avon Youth Club

Registered Charity number: 1164291

Schedule of General Grant and Donations

£	FY25
For year ended	31 March 25
Income	
The Henry Smith Charity	25,000
Asda Foundation	12,810
Garfield Weston	10,000
Young Bristol (UK Youth)	6,500
Quartet Community Grants	4,985
Masonic Charitable	4,000
Other	2,030
The Green Hall Foundation	2,000
S & H Price	1,265
Total	85,474

Notes to the Accounts for year ended 31 March 2025

The Club continues to go from strength to strength aided by long term commitments from our funders and the great work done in the year by our fund raising trustees, leading to a significant surplus for the year.

Engagement levels at the Club continue to be positive and we have now expanded the Club opening hours.

We remain thankful for the ongoing support and guidance provided by our partner Young Bristol.

We would like to thank all our funders and particularly the John James Charitable Trust, the Quartet Community Foundation, the Henry Smith Charity, the Masonic Charitable Trust and the Garfield Weston Foundation for their support during the year.

Also thanks to the ASDA foundation for their support for building renovations at the Club.

Many thanks to our amazing staff for their continued great work.