

REGISTERED CHARITY NUMBER: 1164374

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2023 for
Action Bladder Cancer UK

Action Bladder Cancer UK

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for the Year Ended 31 December 2023

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Action Bladder Cancer UK

Report of the Trustees
for the Year Ended 31 December 2023

The trustees present their report with the financial statements of the charity for the year ended 31 December 2023. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1164374

Principal address

6 Trull Farm Buildings
Tetbury
Gloucestershire
GL8 8SQ

Trustees

Roger Kockelbergh (Chair)
Jeremy Crew (Vice Chair & Treasurer)
Paula Allchorne
Allen Knight
Rik Bryan
Mark Page
Peter Harper
Caroline Raw
Jenny Akins (appointed 14th Aug 2023)
Alexandra Colquhoun (appointed 17th May 2023)

Independent Examiner

Dunkley's
Woodlands Grange
Woodlands Road
Bradley Stoke
Bristol
BS32 4JY

Administrators

The Trust Partnership
6 Trull Farm Buildings
Tetbury
Gloucestershire
GL8 8SQ

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

Action Bladder Cancer UK was constituted as a Charitable Incorporated Organisation on 9th July 2015 and became registered charity on 12 November 2015. The charity is governed by its present constitution which was adopted on 9th July 2015. The charity had originally been established as Action on Bladder Cancer in 2009.

Recruitment and appointment of new trustees

Where there is a requirement for new trustees, these would be identified and appointed by the current trustees and elected by the members of Action Bladder Cancer UK at a General Meeting. The chair of trustees is responsible for the induction of any new trustee which involves a briefing on a trustee's responsibilities, the governing document and policies, administrative procedures, the history of the Charity and the philosophical approach of the charity. All trustees provide their services as trustees for free.

Key management personnel

The trustees consider that they, and the Clerk to the trustees, comprise the key governance of the charity. The Chief Executive manages the charity and is in charge of directing and controlling, running and operating the charity on a day to day basis, including income generation, management and development of the charity. The trustees receive no remuneration. The Chief Executive also manages the ABC UK core staff team including patient support staff and project staff.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. The Trustees have identified a register of risks which they review annually.

The trustees have reviewed the risk register, the risks identified and the processes to manage or mitigate any risk. The trustees are satisfied that all potential major risks have been considered and a mitigation management process identified.

As part of this process, some of the key agreed actions are:

- regular strategic reviews and communication of core charitable messages
- a skills audit of trustees to mitigate loss of core skills
- annual review of accountants' and auditor's performance and regular review of charitable expenditure and financial delegations
- a clear process for back up and cyber security of data
- trustee training and clear guidance on governance responsibilities and regulatory requirements

In looking to the future, the trustees will continue to monitor the risks associated with its investments and continue to be vigilant as to other risks that might be associated with a grant making charity.

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objects of the charity as defined by the constitution are the relief of sickness and preservation of health in particular but not exclusively by:

- educating the public about bladder cancer and raising awareness of its prevalence, diagnosis and treatment.
- working with health professionals, patients and carers to improve care and treatment of those with bladder cancer.
- promoting and supporting research into bladder cancer and disseminating the useful results for the public benefit.

Public benefit

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives, in planning future activities and setting grant making policy for the year and that they have complied with the duty in section 17(5) of the 2011 Charities Act.

The trustees are satisfied that all charitable activities during the year are for the benefit of the public and the benefits of each and every activity are clearly identifiable.

- 1 Patient Support – providing information and support on bladder cancer, including information materials, events (both online and face to face), and direct patient support.
- 2 Continued development of website to provide comprehensive information about bladder cancer for patients and health professionals.
- 3 Providing bladder cancer Patient Support Officers working nationally to support patients and health professionals and build beneficial networks.
- 4 Continued development of network of regional Patient Support Groups to act on a local level. Linking with regional cancer and health networks to improve patient support.
- 5 Raising public awareness through campaigns, information materials, media and events.
- 6 Improving health professional awareness and knowledge through ABC UK Education Programme, education events, materials, information dissemination, and targeted media.
- 7 Raising awareness with influencers including government and others.
- 8 Funding and encouraging research; funding research through ABC UK's grants programme; supporting research through involvement in clinical trials, research panels and providing patient input to research projects.
- 9 Campaigns and policy initiatives.
- 10 Collaborating with other organisations with an interest in bladder cancer to ensure a coordinated approach to raising awareness of the issues surrounding bladder cancer and enabling change.

Charitable activities

The trustees normally meet four times a year to agree funding priorities, charitable activities, strategy and policy.

The Trust Partnership handle the central administration for Action Bladder Cancer UK and also look after the financial affairs of the charity on a day to day basis.

The Charity is supported by an active network of core staff, project staff and volunteers, who help deliver programmes and projects, set up support groups and provide patient viewpoint on all new projects and materials produced by the charity. The charity is also actively assisted in its work by the involvement of specialist clinicians, researchers and nurses.

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

ACHIEVEMENT AND PERFORMANCE

Action Bladder Cancer UK continues to grow as an organisation and to have a major impact – with significant achievements and successful development of new programmes and projects. We continue to increase our core team, bringing new expertise to support our work, and have significantly expanded our volunteer networks. We have a planned strategy for continued growth in 2024 and onwards. ABC UK trustees continue to be a source of expertise and commitment and represent bladder cancer patients, clinicians, nursing and cancer research. We welcome our new trustees to the board in 2023, there are currently 10 Trustees on the board.

Trustees were pleased that ABC UK continues to develop and launch new programmes and areas of work in 2023. We have built on the highly successful launch of our Health Professional Education Programme by developing resources and an annual programme of events, both for primary care and specialist nurses. We continue to expand our core activity to support patients, raise awareness, and our grants funding programmes. The need for our work is greater than ever.

ABC UK continues to focus on delivering our strategy to the benefit of those affected by bladder cancer. ABC UK's core areas of activity are: improving awareness of the symptoms of bladder cancer and the issues relating to an under-researched and under-funded condition and the unmet needs of patients, improving patient support, improving outcomes for bladder cancer patients and funding and encouraging research into bladder cancer. A summary of key activity is below.

AWARENESS RAISING

We work to raise the profile of bladder cancer and the unmet needs of patients across the UK:

- Working to raise awareness of the symptoms of bladder cancer;
- Disseminate ABC UK materials widely both print and online;
- Social media and online presence, awareness raising via print articles and broadcast media;
- Events, seminars, conferences; Staff and Volunteer led awareness raising events;
- Policy initiatives and stakeholder engagement.

PATIENT SUPPORT

Patient Information and Direct Patient Support

- Bladder cancer information both online and in print;
- Direct patient support by phone and online;
- ABC UK Patient Support team and Patient Advisors;
- Bladder cancer patient support groups;
- Patient events – online and face to face.

SUPPORTING AND EDUCATING HEALTH PROFESSIONALS

ABC UK works closely with health professionals – working with nurses to set up and run support groups for bladder cancer patients; developing new patient materials; training days, events and conferences; articles and input for healthcare publications; information materials and advice. There is also a lack of learning opportunities for health professionals regarding bladder cancer. ABC UK are working to improve this by:

Primary Care Education

Raising awareness amongst GPs to improve early diagnosis of bladder cancer.

- Launching our first GP webinar in Spring 2023.
- Developing an online learning module for GPs for launch in 2024.

Nurse Education Programme

- Building our Nurse Education Programme by developing an annual programme of learning events.
- ABC UK Nurse Education Annual Education Day, other events and study days, webinars.
- Health Professional networking, newsletter and other communications.

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

RESEARCH

The significant lack of research investment into bladder cancer has a direct impact on the development of new treatments, poor patient outcomes, and the patient experience. We work to improve research into bladder cancer by:

- **ABC UK's grants programme** – Improving Outcomes for Patients Programme (IOPP).
- **ABC UK's Nursing Grants** – grants for specialist nurses.
- **ABC UK Research Projects** – defined pieces of work commissioned or undertaken directly by ABC UK.
- **ABC UK Surveys** – including patient surveys and specialist nurses surveys.
- Substantial Patient and Public Involvement support to major **bladder cancer clinical trials**
- Patient input to many other **academic and clinical research projects**.
- Action Bladder Cancer UK is a **National Institute for Health Research (NIHR) non-commercial Partner**.

ABC UK Improving Outcomes for Patients Programme - IOPP and ABC UK Nursing Awards

The 2022/2023 round of IOPP grants, which were awarded in Spring 2023, provided some excellent applications, including the first winner of ABC UK's annual Andrew Meadows Award. We continue to be delighted by the high quality of these grant applications and are proud of the place which ABC UK's grants programme is taking in helping to drive forward research into bladder cancer.

We were also delighted by the winning grant project in the ABC UK Nursing Awards (from a specialist nurse, and the urology team, from Southampton).

The 2023/2024 grant rounds for both IOPP and the ABC UK Nursing Awards launched in November 2023 – for grants to be awarded in April/May 2024.

PUTTING THE PATIENT PERSPECTIVE

We continue to support, provide patient input to, and publicise, clinical trials for bladder cancer treatments, and assist with patient recruitment and provide feedback and input into trial development. We also contribute to consultations and expert roundtables and provide patient briefing and viewpoint to many within the bladder cancer sector. We regularly attend conferences, seminars and study days for health professionals - such as urologists, cancer nursing specialists and urology nurses - and provide patient representatives for advisory boards and research panels and carry out our own research.

POLICY

We are regular contributors to NICE, SMC, PHE, NIHR consultations relating to bladder cancer – a significant area of ABC UK activity in 2023 includes lobbying NICE for a long-overdue updating of the NICE Bladder Cancer Guideline and pushing for a bladder cancer National Audit. We attend other relevant patient focused policy discussions and are regularly invited to speak and attend international conferences and seminars. We lobby on bladder cancer issues, and work to raise the profile of bladder cancer with decision makers and to influence the healthcare agenda.

THANK YOU

Our work is only possible because of the enormous commitment and generosity of our many supporters – those who donate, who fundraise or support our work in memory of a loved one. We would like to thank the many members of the public who raise much needed funds to support our work and help us to raise awareness. Many individuals show enormous commitment to supporting ABC UK and our much-needed work and we are extremely grateful to you all.

We would also like to thank the trusts and foundations who have helped to fund our work, as well as our corporate supporters (both those with a direct interest in bladder cancer and others).

Thank you to our team - the ABC UK staff team have continued to deliver much-needed support to patients with great commitment and professionalism and to develop and drive our new projects and programmes of work in 2023. We look forward to welcoming new members of the team in 2024.

Patients are at the heart of everything we do and we couldn't deliver our work without our patient volunteers - who work as part of our team and help to deliver all our projects and programmes – and we would like to say a particular thank you to all the patients, and families and friends, who provide their commitment and personal experience to guide and inform everything we do, and also to the clinicians who have continued to support and contribute to the work of ABC UK and to provide their expertise.

THANK YOU

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

FINANCIAL REVIEW

During the year ended 31st December 2023 the charity received income on an accruals basis totaling £228,774 (2022: £247,490). The day to day management of receipts and payments is handled by the charity's administrator and bookkeeper, with regular oversight from Trustees at meetings.

Total expenditure for the period, including fundraising, operational and charitable expenditure, was £228,591 (2022: £157,950). Net income on an accruals basis for the period was £183 (2022: Net income £89,540). At the end of the financial year unrestricted reserves were £401,163 (2022: £400,980). This allows for 9 months of core running costs with the remainder contributing to a planned research fund.

ABC UK have been pleased to see income maintain a healthy level, and we have been able to plan and deliver new areas of work.

We continue to have valued corporate partners. We have also been able to engage new funding supporters and are working to increase our funder base even further for 2024.

We are pleased to have been able to launch new projects and programmes of activity in 2023 and to consolidate our planning for future development in 2024 and beyond. We have been particularly pleased with the success of new activities such as our education programme for health professionals and the expansion of our patient support activity. The Trustees have been pleased with the increased levels of activity and with new areas of work.

Reserves policy

It is the policy of the trustees to hold sufficient funds in hand to cover grant commitments and expenses for the current financial year and to maintain an appropriate budget for future years to ensure that they could cover longer term commitments. The Trustees were pleased that the income levels of 2023 ensured that the funds in hands were able to be maintained and increased.

The commitments and liabilities within one year totaled £28,368 as at 31 December 2023 (2022: £25,530). The Trustees considered that the cash balance of £391,561 as at 31 December 2023 was sufficient to cover these commitments and future financial commitments such as payroll and identified areas of increased expenditure for 2023 including building a research fund, new staff and project roles and delivering programmes of activity.

Going Concern

The Trustees of the charity believe that there are no material uncertainties that may cast significant doubt about the ability of the Charity to continue as a going concern.

Action Bladder Cancer UK

Report of the Trustees for the Year Ended 31 December 2023

FUTURE DEVELOPMENTS

The charity has launched new activity in 2023 and built on work piloted in 2022. The Board have been delighted with the impact of our expanded activity and with the planned development of the charity.

We have added to our ABC UK team in 2023, and will continue this planned expansion of our team to deliver our activity in 2024. Our team continues to perform excellently and, as part of our planned development, we shall be adding additional team members and skills during 2024. We continue to expand our network of volunteers, with both patients and family members helping to deliver our work, to raise funds and awareness of bladder cancer.

The successful launch of the new ABC UK Education Programme for health professionals in late 2022 was built during 2023 to an ABC UK core, annual programme of events and resources of which we are very proud, and which continues to address an unmet need for health professional education relating to bladder cancer. It has been met with great enthusiasm from health professionals. We look forward to building this exciting work further in 2024 and onwards.

We continue to develop our patient support activity and resources. Our piloting of online patient events during COVID has resulted in the development of an annual programme of such events, to support our face to face events and patient support group activity. We have been delighted to see bladder cancer patient support groups resuming activity following COVID, and have been pleased to be part of re-energising these groups in 2023. We are also pleased that our pro-active efforts to encourage new groups has been highly successful, with several new groups across the UK now running with our help and more planned for 2024.

We continued with our awareness raising events with many events across the UK during 2023, and with further highly successful online workplace sessions. We shall continue to develop this programme of work further in 2024.

Our Improving Outcomes for Patients grants Programme (IOPP) continues to grow in recognition and impact and we were delighted by the quality of the applications in 2023, including the first Andrew Meadows annual grant award.

The Board and the ABC UK team look forward to 2024 – to building on our successes and planned growth, to launch further new activity and resources and to expand our work programmes – we already make a big impact, and we look forward to consolidating and increasing this impact for the benefit of those with bladder cancer.

Action Bladder Cancer UK

Report of the Trustees
for the Year Ended 31 December 2023

STATEMENT OF TRUSTEES RESPONSIBILITIES

The trustees are responsible for preparing the Report of the Trustees and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

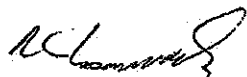
The law applicable to charities in England and Wales, the Charities Act 2011, Charity (Accounts and Reports) Regulations 2019 and the provisions of the trust deed requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure, of the charity for that period. In preparing those financial statements, the trustees are required to

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charity SORP;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2019 and the provisions of the trust deed. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website.

ON BEHALF OF THE BOARD:



.....
Roger Kockelbergh (Chair)

Date: April 2024

Independent Examiner's Report to the Trustees
of Action Bladder Cancer UK

Independent examiner's report to the trustees of Action Bladder Cancer UK

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity's trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5) (b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Matthew Dobbins FCA

Dunkley's
Woodlands Grange
Woodlands Lane
Bradley Stoke
Bristol
BS32 4JY

Date: 15/05/2024

Action Bladder Cancer UK

Statement of Financial Activities
for the Year Ended 31 December 2023

			Year Ended 31.12.23	Year Ended 31.12.22
		Unrestricted funds £	Total Funds £	Total Funds £
Notes				
Income				
Donations	2	161,461	161,461	202,528
Activities for generating funds	3	7,500	7,500	15,000
Fundraising events		57,883	57,883	28,974
Interest received		1,930	1,930	988
Total income		228,774	228,774	247,490
EXPENDITURE				
Costs of generating funds	4			
Costs of generating voluntary income		3,316	3,316	2,895
Costs of generating sponsorship income		9,569	9,569	8,355
Costs of fundraising events		3,902	3,902	5,024
		16,787	16,787	16,274
Charitable activities				
Educating the public/awareness raising	5	56,470	56,470	47,113
Patient support	5	102,138	102,138	78,877
Improving outcomes	5	53,196	53,196	15,686
		211,804	211,804	141,676
Total expenditure		228,591	228,591	157,950
NET INCOME		183	183	89,540
Net movement in funds		183	183	89,540
RECONCILIATION OF FUNDS				
Total funds brought forward		400,980	400,980	311,440
TOTAL FUNDS CARRIED FORWARD		401,163	401,163	400,980

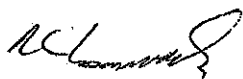
Action Bladder Cancer UK

Balance Sheet
At 31 December 2023

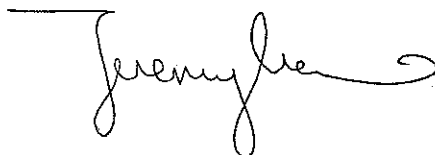
		Unrestricted funds	31.12.23 Total funds	31.12.22 Total funds
	Notes	£	£	£
CURRENT ASSETS				
Debtors	10	37,970	37,970	2,213
Cash at bank		391,561	391,561	424,297
		429,531	429,531	426,510
CREDITORS				
Amounts falling due within one year	11	15,470	15,470	10,146
NET CURRENT ASSETS		414,061	414,061	416,364
CREDITORS				
Amounts falling due after more than one year	12	12,898	12,898	15,384
NET ASSETS		401,163	401,163	400,980
FUNDS				
	13			
Unrestricted funds			401,163	400,980
TOTAL FUNDS			401,163	400,980

The financial statements were approved by the Board of Trustees on 19/04/24 and were signed on its behalf by:

Roger Kockelbergh
Mr Roger Kockelbergh (Chair)



Jeremy Crew
Mr Jeremy Crew (Treasurer)



1. ACCOUNTING POLICIES

Accounting convention

These accounts have been prepared for the twelve-month period to 31st December 2023. The accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant accounting policies below or the notes to these accounts. The accounts have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (Charities SORP FRS 102) 2019, the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011. The charity constitutes a public benefit entity as defined by FRS 102. The accounts are presented in sterling and are rounded to the nearest pound.

Critical accounting estimates and areas of judgement

Preparation of the financial statements requires the trustees to make significant judgements and estimates. The trustees do not consider that there are any sources of estimation uncertainty or any key judgements made in the preparation of the financial statements.

Assessment of going concern

The trustees have assessed whether the use of the going concern assumption is appropriate in preparing these financial statements. The trustees have made this assessment in respect to a period of one year from the date of approval of these financial statements. The trustees of the charity have concluded that there are no material uncertainties related to events or conditions that may cast significant doubt on the ability of the charity to continue as a going concern. The trustees are of the opinion that the charity will have sufficient resources to meet its liabilities as they fall due.

Income

All income is included on the Statement of Financial Activities when the charity is legally entitled to the income, it is probable that it will be received and the amount can be quantified with reasonable accuracy.

Donated facilities - where the organisation is given facilities and services for its own use which it would otherwise have purchased, these are included in the organisation's accounts as income and expenditure when received, provided the value of the gift can be measured reliably.

Expenditure

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Expenditure on grants is recorded once the charity has made an unconditional commitment to pay the grant and this is communicated to the beneficiary or the grant has been paid, whichever is earlier. Grants offered subject to conditions which have not been met at the period end date are noted as a commitment but not accrued as expenditure. Should circumstances arise where the grant is repayable, this is accounted for at the point when the grant is received. If this is after the balance sheet date and known about it is reflected in the accounts as a post balance sheet event.

Debtors

Debtors are recognised at their settlement amount, less any provision for non-recoverability. Prepayments are valued at the amount prepaid. They have been discounted to the present value of the future cash receipt where such discounting is material.

Cash at bank and in hand

Cash at bank and in hand represents such accounts and instruments that are available on demand or have a maturity of less than three months from the date of acquisition.

Action Bladder Cancer UK

Notes to the Financial Statements for the Year Ended 31 December 2023

Creditors and provisions

Creditors and provisions are recognised when there is an obligation at the balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Creditors and provisions are recognised at the amount the charity anticipates it will pay to settle the debt. They have been discounted to the present value of the future cash payment where such discounting is material.

Taxation and Value Added Tax

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Statement of cash flows

The financial statements do not include a statement of cash flows because the charity is exempt from the requirement to prepare such a statement under the Charities SORP FRS 102.

2. DONATIONS

	Year Ended 31.12.23 £	Year Ended 31.12.22 £
Donations	76,395	122,576
Gift Aid	10,066	4,952
Grants	75,000	75,000
	<u>161,461</u>	<u>202,528</u>

Action Bladder Cancer UK
Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

3. ACTIVITIES FOR GENERATING FUNDS

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Sponsorship	7,500	15,000
	<u>7,500</u>	<u>15,000</u>

4. COSTS OF GENERATING FUNDS

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Costs of generating voluntary income	3,316	2,895
Costs of generating sponsorship income	9,569	8,355
Costs of fundraising events	3,902	5,024
	<u>16,787</u>	<u>16,274</u>

5. CHARITABLE ACTIVITIES

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Educating the public/awareness raising	55,046	45,554
Patient support	98,010	75,088
Improving outcomes	52,840	15,299
Governance costs (note 6)	5,908	5,735
	<u>211,804</u>	<u>141,676</u>

	Grants	Public Relations	Management and administration	Salaries and expenses	Total Support Costs	Total Governance costs	Year Ended 31.12.23	Year Ended 31.12.22
	£	£	£	£		£	£	£
Costs of generating funds								
Director costs	-	3,902	4,472	8,413	16,787	-	16,787	16,274
Charitable activities								
Educating the public/awareness raising	-	8	32,602	22,436	55,046	1,424	56,470	47,113
Patient Support	-	567	32,414	65,029	98,010	4,128	102,138	78,877
Improving outcomes	47,072	-	159	5,609	52,840	356	53,196	15,686
Total	47,072	575	65,175	93,074	205,896	5,908	211,804	141,676
Governance costs	-	-	5,908	-	5,908	(5,908)	-	-
Total support costs	47,072	575	71,083	93,074	211,804	-	211,804	141,676
	47,072	4,477	75,555	101,487	228,591	-	228,591	157,950

Action Bladder Cancer UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

6. GOVERNANCE COSTS

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Accountancy and book-keeping	1,567	1,203
Incidental expenses	329	536
Independent examination	1,080	876
Secretariat	2,414	2,598
Insurance	518	522
	<u>5,908</u>	<u>5,735</u>

7. NET INCOME

Net resources are stated after charging:	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Independent examination fees	1,080	816
Independent examination fees – prior year	-	60
	<u>1,080</u>	<u>876</u>

8. STAFF COSTS AND EMOLUMENTS

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Salaries and fees	91,035	75,921
Social Security costs	3,978	3,030
Pension	3,167	2,254
Homeworking costs	1,312	1,562
	<u>99,492</u>	<u>82,767</u>

There were no employees whose emoluments as defined for taxation purposes amounted to over £60,000 in the period. The average number of employees analysed by function was:

	2023	2022
Management and Administrative staff	3.0	2.4

The average number of employees, calculated on a full-time equivalent basis was 2.3 (2022: 2.0). There was 1 full-time (2022: 1) and 2 part-time (2022: 2) members of staff employed during the year.

9. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 December 2023.

Trustees' Expenses

Trustees' travel expenses paid for the year ended 31 December 2023 totaled £nil (2022: £nil paid to no Trustees).

The trustees consider that they, and the Clerk to the trustees, comprise the key management of the charity in charge of directing and controlling, running and operating the charity on a day to day basis. The trustees receive no remuneration. During this period the Charity has employed a full time Head of Fundraising to support the income generation and development of the charity.

Action Bladder Cancer UK

Notes to the Financial Statements - continued
for the Year Ended 31 December 2023

10. DEBTORS AND PREPAYMENTS

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Prepayments	37,970	2,213

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Other creditors	743	3,215
Deferred income	12,303	5,515
Accruals	2,424	1,416
	15,470	10,146

12. CREDITORS: AMOUNTS FALLING IN MORE THAN ONE YEAR

	Year Ended 31.12.23	Year Ended 31.12.22
	£	£
Deferred income	12,898	15,384

13. MOVEMENT IN FUNDS

	At 31.12.22	Income	Expenditure	Net movement in funds	At 31.12.23
	£	£	£	£	£
Unrestricted funds					
General fund	400,980	228,774	(228,591)	183	401,163
TOTAL FUNDS	400,980	228,774	(228,591)	183	401,163

ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Net Current Assets 31.12.23	Net Current Assets 31.12.22
	£	£
Unrestricted funds		
General fund	401,163	400,980
TOTAL FUNDS	401,163	400,980

14. RELATED PARTY DISCLOSURES

There were no related party transactions during the year. (2022: receipt of £6,000 from Janssen for research funding at the University of Birmingham. Richard Byran was the head of the team at the University).

15. CONTROL

The charity is controlled by its board of Trustees.

Action Bladder Cancer UK
Detailed Statement of Financial Activities
for the Year Ended 31 December 2023

	Year Ended 31.12.23 £	Year Ended 31.12.22 £
Income		
Donations	151,395	197,576
Gift Aid	10,066	4,952
Activities for generating funds		
Sponsorship	7,500	15,000
Fundraising events	57,883	28,974
Interest received	1,930	988
Total income	228,774	247,490
EXPENDITURE		
Costs of generating funds		
Costs of generating voluntary income	3,316	2,895
Costs of generating sponsorship income	9,569	8,355
Costs of fundraising events	3,902	5,024
	16,787	16,274
Charitable activities		
Educating the public/awareness raising	55,046	45,554
Patient support	98,010	75,088
Improving outcomes	52,840	15,299
	205,896	135,941
Governance costs		
Accountancy and book-keeping	1,567	1,203
Incidental expenses	329	536
Independent examination	1,080	876
Secretariat	2,414	2,598
Insurance	518	522
	5,908	5,735
Total expenditure	228,591	157,950
Net income	183	89,540

This page does not form part of the statutory financial statements

