

Friends of Holy Cross Church Ramsbury

Trustees' report for the period

From 1st April 2020 to 31st March 2021

Charity Name	Friends of Holy Cross Church Ramsbury
Registered Charity No.	1164366
Charity's principal address	Holy Cross Church Ramsbury Wiltshire

Names of the Charity Trustees who manage the Charity:

Susan Veronica Eliot-Cohen

Ian Graham Smith

Paul Anthony Swan

Rowan Pirrie Whimster

Structure Governance and Management

Type of governing document	CIO Constitution dated 27 th April 2015
How the Charity is constituted	Under the above Constitution
Trustee selection method	Trustees will be appointed by Deed of Appointment from time to time

Additional Governance Issues

- The FOHC is run on a day to day basis by a Management Committee elected at the initial meeting.
- All members of the Management Committee and all Trustees give their time on a voluntary basis and receive no remuneration or other benefits.

Objectives and Activities

- To advance the Christian religion for the benefit of the public by:
Raising funds towards the cost of any

repairs or restoration required to the fabric or structure of the parish church of Holy Cross Church Ramsbury and,

Organising and encouraging the provision of voluntary labour to carry out repairs and maintenance to the church and churchyard, or taking part in related fund raising activities

- The activities of the Charity during the course of the period of report were to promote membership of the Charity and to raise funds to meet the Objects
- In order to fulfil the above objectives several fund raising activities were planned and executed to raise money to maintain and improve the structure of the Trust Property.
- A huge contribution is made by the Management Committee and other voluntary helpers and we are very grateful for the many hours that they have put in for the benefit of the Charity
- All monies raised were used to repair and maintain the structure and any surplus is invested in a Bank Account

Summary of the Main Achievements of the Charity during the period of report

The Charity had assisted with the installation of a completely new LED lighting system in 2019 and so no Church projects were supported in 2020. The total donation to that project was £60,000.

During the period of report the membership of the charity grew to 440 people with 48 Life Members.

Brief statement of the Charity's policy on reserves

All cash held at the CAF Bank is in an unrestricted fund.

Future Plans

Future projects include the repair of the church bells, re-gilding of the clock and weathervane, work to the Saxon stones and the upgrade of the Church sound system. The first of these, the repair of the Church bells, will be the next project to be completed in 2021.

Declaration

The Trustees declare that they have approved the Trustees' report above signed on behalf of the Charity's Trustees:

Signature

Ian Smith.....

Full Name

Ian Graham Smith

Position

Trustee

Date

13th February 2022

THE FRIENDS OF HOLY CROSS CHURCH RAMSBURY
CHARITY NUMBER: 1164366
YEAR ENDED 31ST MARCH 2021

INCOME	£	EXPENDITURE	£
Donations	9,054	Printing of newsletters	412
		CAF account fees	71
		Contribution to Church Bell refurbishment	13,970
Fundraising:		Book Costs	17,655
Manor Talks	2,770		
Book Sales	7,191		
	<u>19,015</u>		<u>32,107</u>
EXPENDITURE OVER INCOME	<u>- 13,093</u>		

BANK ACCOUNT	£
Balance @ 01/04/2020	87,890
Net expenditure in year	- 13,093
Balance @ 31/03/2021	74,797