

The Beaminster Festival and The Friends of Beaminster Festival

Trustees' Report

The trustees present their annual and financial statements for the year ended 31 December 2021.

The financial statements have been prepared in a simplified fashion due to the reduced nature of the Festival because of the Covid 19 pandemic and the fact that the income was under £25,000.

Objectives and activities

Policies and objectives

Its principal objective is to advance the education of the public in the arts in the town and district of Beaminster, Dorset in particular but not exclusively by organising an annual arts festival in Beaminster.

In setting objectives and planning for activities, the Trustees have give due consideration to general guidance published by the Charities Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2).

Activities to achieve objectives

The twenty sixth Beaminster Festival was severely curtailed due to the pandemic of Covid 19.

The Trustees were extremely grateful that monies previously donated and carried over to 2021 were available to help finance the Festival.

The Festival does not use a professional fund raiser or a commercial participator.

Volunteers

The Trustees would like to take this opportunity to pay tribute to the Festival's dedicated team of volunteers. They have stood by our decisions and the Trustees hope that they will be willing to step forward again once this crisis is over.

Achievements and Performance

Due to Covid a reduced programme was implemented; our volunteers, committees and potential audience were all informed of our decisions as widely as possible.

Financial Stability

The Trustees are confident that the Beaminster Festival is in a stable position.

Beaminster Festival Income & Expenditure Account

EXPENDITURE		Actual
2020	2021	
1,360 Concert Artists(Church,Outside Ev.Talks etc.)	2,531	
1,000 Hire of Premises	720	
0 Hire of Equipment	1,422	
3,125 PRS/Artists-2021	-	
0 Art Exhibition	-	
1,129 Insurance	378	
0 Art sales payments to artists	-	
1,080 Brochure,web site & printing	420	
687 Advertising & Promotion	274	
260 Postage	-	
960 Photocopying,stationery & printing	433	
336 Catering	100	
0 Schools	-	
0 Banners & Displays	-	
1,337 Misc & General Concert Expenses	333	
4,000 Artistic Director	5,053	
125 Party in the Park	-	
308 Depreciation	-	
250 Manor Party	-	
15,957 Sub Totals	11,664	
400 Office Accomodation	-	
54 Telephone	115	
0 Accountancy Charges	948	
0 Equipment Purchase	-	
0 Bank Charges/Ticket Comm	431	
0 Contingency	-	
291 Subscriptions	22	
16,702 Totals	13,181	
INCOME		
0 Ticket Sales	6,860	
0 Comm on Ticket Sales	-	
750 Programme Advertising	-	
0 Art Sales and Direct Comm.	-	
0 Church,Street Collections& Museum Entrance	-	
0 Donations for Refreshments	-	
24,180 Donations & Sponsorship	14,400	
4,000 Donation from Friends	-	
0 Donations/Grants from Public Bodies	-	
1,188 Party in the ParkPark	-	
4,669 Inland Revenue Repayment	138	
158 Investment Income	18	
0 Misc Receipts & Stalls	-	
250 Manor Picnic	-	
0 Schools-Youth Music	-	
35,195 Totals	21,416	
18,493	Estimated Surplus	8,235
Balances at Bank	66,492.43	66492.43