



# **Report on the funding activities of Singing Gorilla Projects 2014 to 2022**

11 May 2023

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# Introduction

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## Purpose of document

To provide a review of the funding activities of Singing Gorilla Projects (SGP) in the Kisoro and Wakiso Districts of Uganda.

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## Purpose of SGP

To improve the welfare of communities and enrich the lives of individuals in the rural communities of Kisoro and Wakiso Districts of Uganda.

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## Goals of SGP

SGP fund community-based projects in the Kisoro and Wakiso Districts of Uganda that give people choices so that they can enrich their own lives and improve the welfare of their communities in a creative and sustainable manner.

## Locations

The projects are to date, undertaken in the Kisoro and Wakiso districts, Uganda. Much of the Kisoro District project work is done mostly (but not exclusively) in and around the Nteko ridge and the village of Nkuringo and town of Rubuguri, in the Nyabwishenya and Kirundo sub counties respectively.

## Funding

SGP have funded £630,000 (GBP) or UGX 3,100,000,000 / 3 Billion (Uganda Shillings) since operations started in 2015 to the end of 2021.

SGP fund projects in four sectors

1. Community projects.
2. Creative projects.
3. Education projects.
4. Health projects.

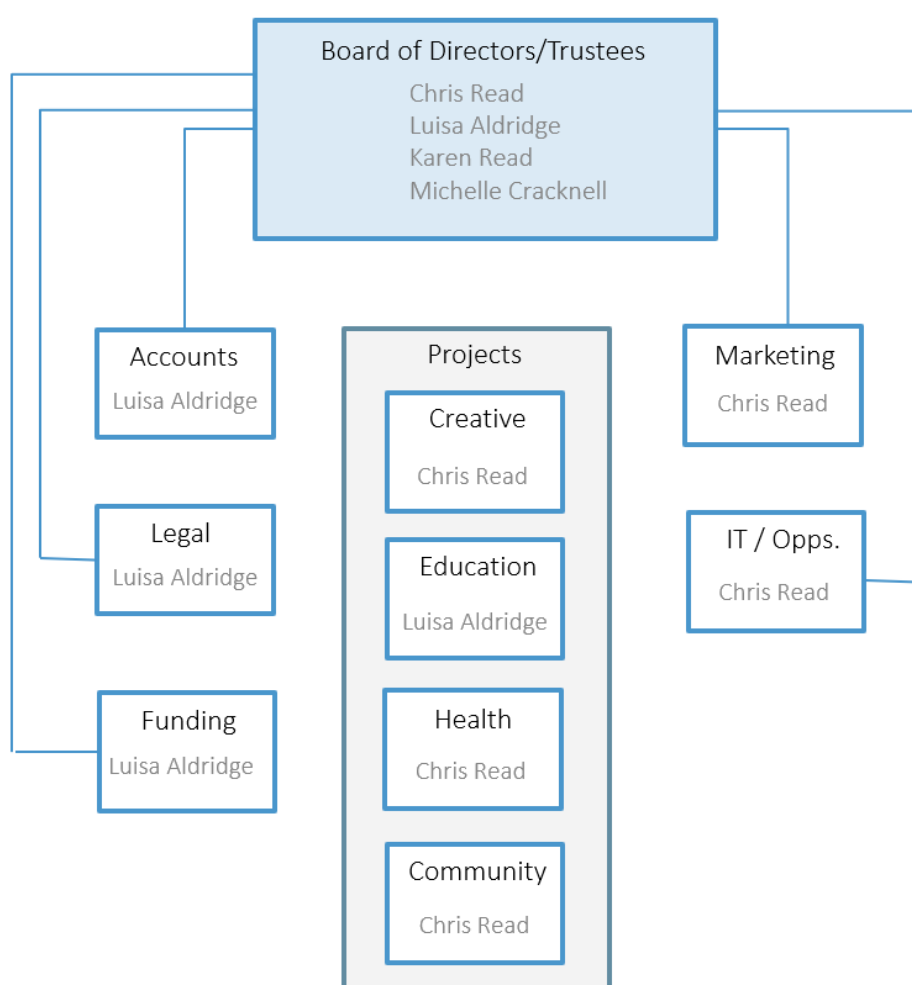
SGP will continue to fund these sectors in 2022. The projected funding will take the total funding for SGP in Uganda to £790,000 or UGX 3,900,000 (Uganda Shillings) since operations started in 2015 to the end of 2022 (forecasted).

## SGP Organisation

### SGP UK

SGP Limited is a UK based registered charity. Funds are raised via this charity from donors from around the world. The trustees are Christopher Read, Luisa Aldridge, Karen Read and Michelle Cracknell. The trustees are also based in the UK.

SGP UK Organisational Structure:

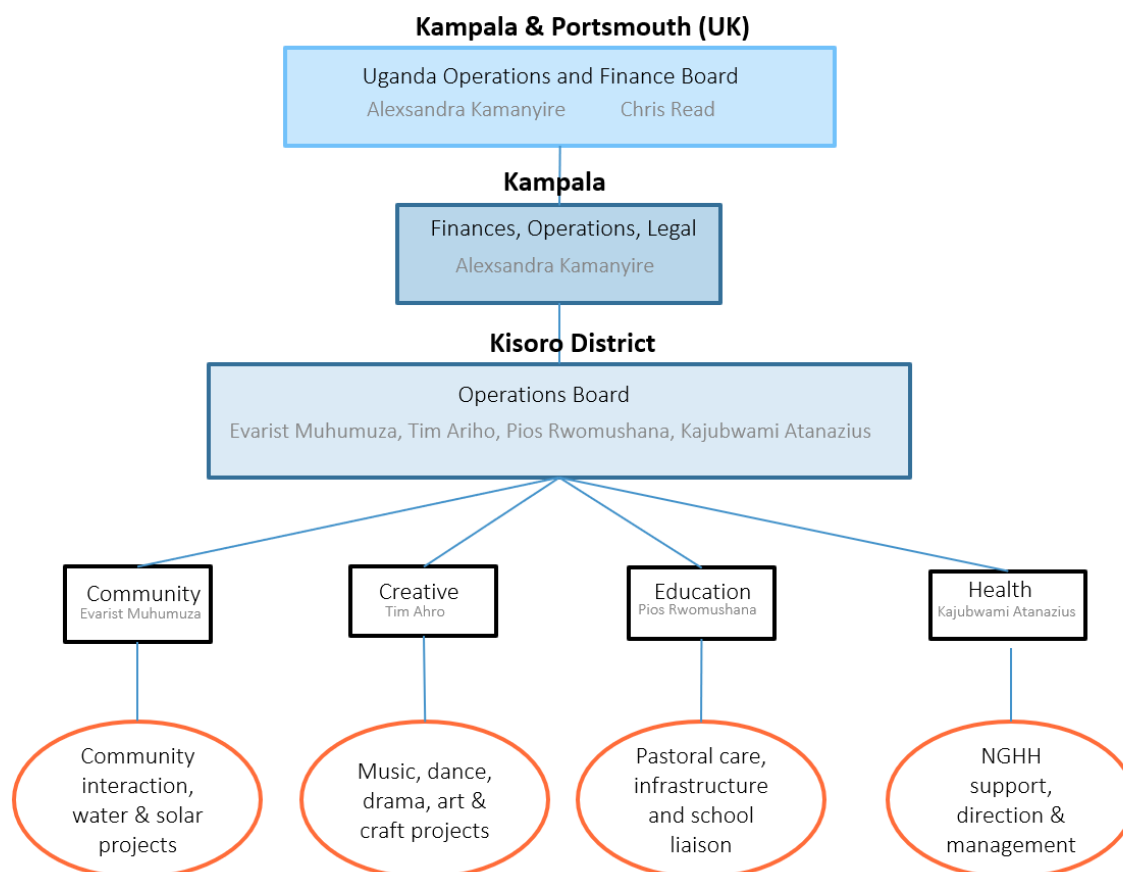


Singing Gorilla Projects Limited is a registered charity in England and Wales (1164315) with a company limited by guarantee, registered in England and Wales company number 2400969. The SGP registered office is 1 Riversdale Gardens, Havant, PO92JB UK

## SGP Uganda

SGP Uganda Limited is a Ugandan limited by “Guarantee Company” that delivers the funds and manages the projects. With offices based in Kampala to run the organisation and project co-ordination in the Kisoro district, SGP is well represented "on the ground". Alexsandra Kamanyire, the General Manager administers the operations from Kampala. Project work is managed locally.

SGP Uganda Organisational Structure:



Singing Gorilla Project Uganda Limited is a company limited by guarantee, registered in Uganda company number 218125 with a registered office at Engoru, Mutebi Advocates Ground Floor, Rwenzori House 1 Lumumba Avenue P.O.Box 22510, Kampala. The Mailing Office is P. O. Box 7291, Kampala, Uganda.

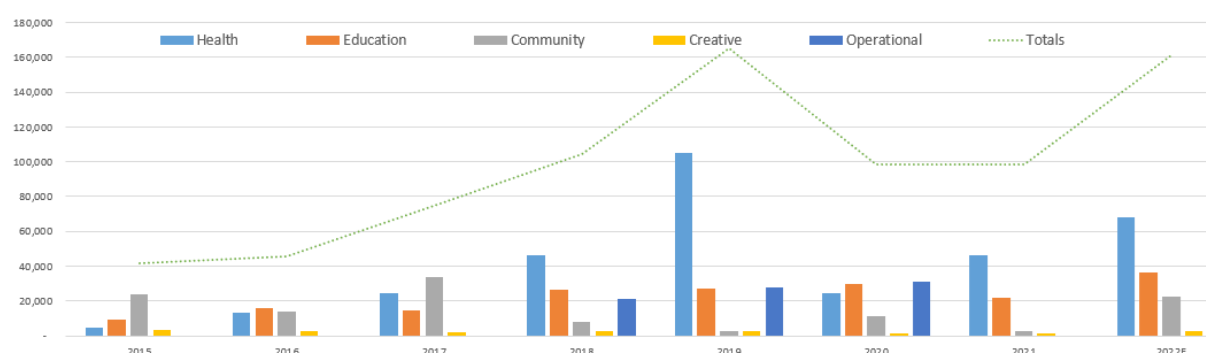
SGP UK provides all the sources of funds for SGP Uganda.

# Project funding

SGP has been funding projects since 2015. The actual funding and forecast funding split by project type (sector) are as follows:

| Sector        | 2015          | 2016          | 2017          | 2018           | 2019           | 2020          | 2021          | 2022F          | Totals         |
|---------------|---------------|---------------|---------------|----------------|----------------|---------------|---------------|----------------|----------------|
| Health        | 4,901         | 13,340        | 24,660        | 46,181         | 104,813        | 24,811        | 46,141        | 68,359         | 218,706        |
| Education     | 9,489         | 16,090        | 14,462        | 26,181         | 27,005         | 29,746        | 21,751        | 36,155         | 122,973        |
| Community     | 24,025        | 14,004        | 33,800        | 7,930          | 3,055          | 11,334        | 2,870         | 22,748         | 94,148         |
| Creative      | 3,104         | 2,421         | 1,985         | 2,879          | 2,697          | 1,737         | 1,680         | 3,048          | 14,823         |
| Operational   | -             | -             | -             | 21,437         | 27,760         | 31,125        | 25,937        | 30,925         | 80,322         |
| <b>Totals</b> | <b>41,519</b> | <b>45,855</b> | <b>74,907</b> | <b>104,608</b> | <b>165,330</b> | <b>98,752</b> | <b>98,378</b> | <b>161,235</b> | <b>790,584</b> |
| <b>Growth</b> |               | <b>9%</b>     | <b>39%</b>    | <b>28%</b>     | <b>37%</b>     | <b>-67%</b>   | <b>0%</b>     | <b>39%</b>     |                |

Figures shown in GB Pounds.



| Sector        | 2015               | 2016               | 2017               | 2018               | 2019               | 2020               | 2021               | 2022F              | Totals               |
|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| Health        | 24,014,900         | 65,366,000         | 120,834,000        | 226,286,900        | 513,583,700        | 121,571,787        | 226,089,404        | 334,959,565        | 1,071,657,287        |
| Education     | 46,496,100         | 78,841,000         | 70,863,800         | 128,286,900        | 132,324,500        | 145,755,400        | 106,581,216        | 177,161,563        | 602,567,700          |
| Community     | 117,722,500        | 68,619,600         | 165,620,000        | 38,857,000         | 14,969,500         | 55,536,703         | 14,060,550         | 111,464,157        | 461,325,303          |
| Creative      | 15,209,600         | 11,862,900         | 9,726,500          | 14,107,100         | 13,215,300         | 8,511,300          | 8,229,550          | 14,933,153         | 72,632,700           |
| Operational   | -                  | -                  | -                  | 105,041,300        | 136,025,176        | 152,512,023        | 127,089,612        | 151,533,630        | 393,578,499          |
| <b>Totals</b> | <b>203,443,100</b> | <b>224,689,500</b> | <b>367,044,300</b> | <b>512,579,200</b> | <b>810,118,176</b> | <b>483,887,213</b> | <b>482,050,333</b> | <b>790,052,069</b> | <b>3,873,863,890</b> |

Figures in shown in Ugandan Shillings.

## Operational costs

Operational costs include Ugandan staff costs, legal and administration costs, transport costs and infrastructure building costs relating to the SGP HQ in Nkuringo.

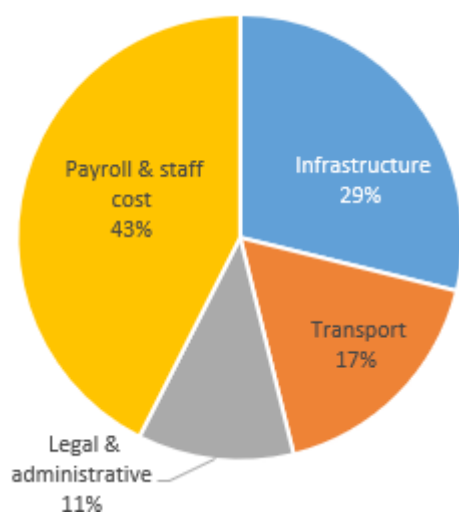
SGP employs 8 people directly and funds the salaries of 7 medical staff at the Nkuringo Green Hill Health Centre (NGHH). In 2022 as the NGHH upgrades its services to Type III standards, a further complement of staff will be recruited and funded.

46% of operational costs are spent on payroll for SGP staff resident in Uganda as well as National Social Security Fund (NSSF) contributions Pay as You Earn (PAYE). Ugandan nationals are employed with good work conditions and pay. In turn, the staff have been able to support themselves financially supporting

improvements in the welfare of communities and enrich the lives of individuals in rural communities.

Breakdown of operational costs for 2022:

|                        |           |       |
|------------------------|-----------|-------|
| Infrastructure         | 8,400.00  | 27.16 |
| Transport              | 5,040.00  | 16.30 |
| Legal & Administrative | 3,300.00  | 10.67 |
| Payroll & staff cost   | 14,185.23 | 45.87 |



# Review & Forecast

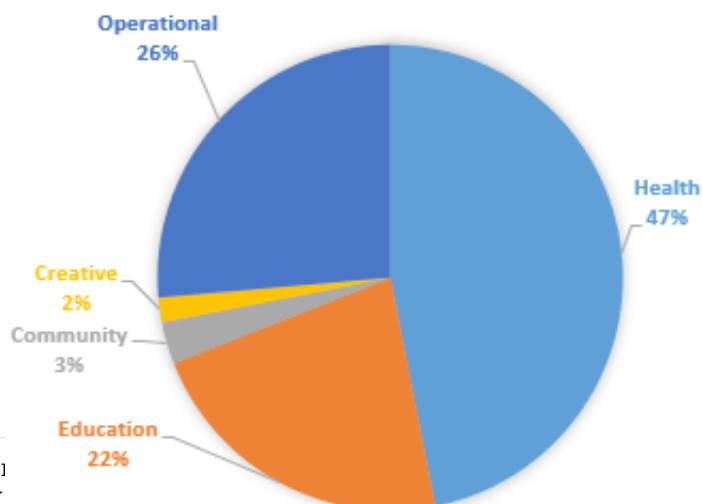
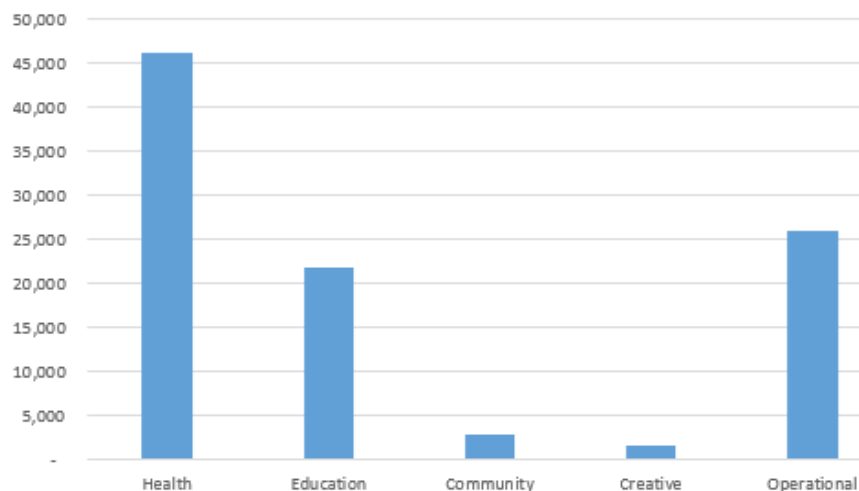
## Review 2021

### Key Features

- Funding - £98,378 or 482 Million Shillings
- Completion of the NGHH maternity ward
- 10 schools were supported with infrastructure projects from roofing, classroom construction to bio toilet installation
- Supporting the construction of latrines, bio toilets and changing rooms for girls
- Supply of solar energy systems

2021 funding has remained equal to that of 2020. Donors are located mostly in the UK and the USA. The Covid-19 pandemic has affected the SGP fund raising initiatives in these countries, and has effected the ability to increase funding levels year on year.

The funding by project sector:





## Forecast 2022

### Key Features

- Funding - £161,235 or 790 million Shillings
- Supporting increase staff and payroll at NGHH
- 6 further schools to be supported with infrastructure projects from roofing, classroom construction to bio toilet installation
- Support for vocational training and schooling facilities
- Support for solar lighting and cooking facilities
- Support for water tanks and clean water filtration

The budget for funding projects in 2022 is £161,235 or UGX 790 million. Funds are raised in the UK and the USA through individual donors and corporate donors. Funds are raised through funded events or through regular corporate donation under CSR initiatives.

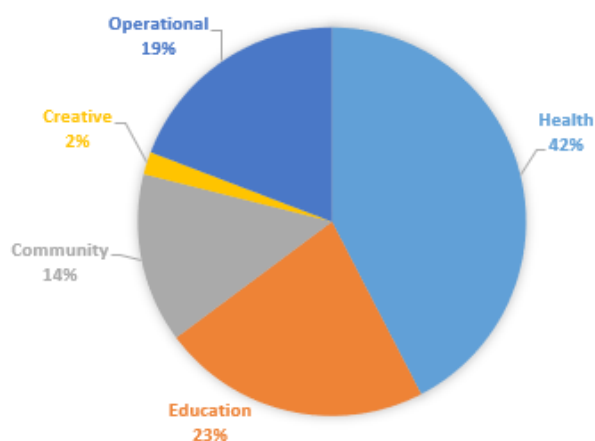
Funding in 2022 will continue to be challenging as Covid-19 restrictions will hamper individual donor fund raising. Furthermore, economic and recessionary pressures provide an increase threat to corporate donations. There is therefore a potential that the funds required for 2022 will fall short.

In  
GBP

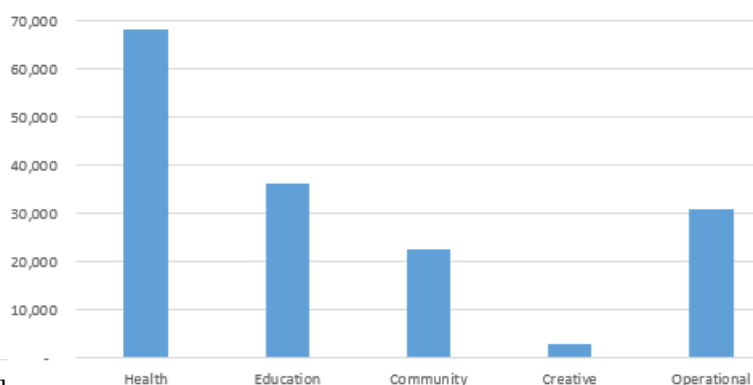
| Sector        | 2022F          |
|---------------|----------------|
| Health        | 68,359         |
| Education     | 36,155         |
| Community     | 22,748         |
| Creative      | 3,048          |
| Operational   | 30,925         |
| <b>Totals</b> | <b>161,235</b> |
| <b>Growth</b> | <b>39%</b>     |

In  
UGX

| Sector        | 2022F              |
|---------------|--------------------|
| Health        | 334,959,565        |
| Education     | 177,161,563        |
| Community     | 111,464,157        |
| Creative      | 14,933,153         |
| Operational   | 151,533,630        |
| <b>Totals</b> | <b>790,052,069</b> |



Funding of 2022 projects by sector:



# Health Projects

SGP provides funding for the Nkuringo Green Hill Health Centre (NGHH). The facility has been registered as a Type II facility (Ugandan health clinic classification) is to be able to provide health services, in line with guidelines set out by the Uganda Ministry of Health, delivered by the community.

During 2021, the funding of the completion of the construction of the maternity and pediatric wards on the NGHH site accounted for £16,412 from an actual spend of £32,997 accounting for 50% of the costs. The remaining costs were applied to payroll and drugs.

Increased funding is budgeted for staff costs (43% of the total budget) in 2022 as the facility recruit more medical personnel to service the Type III facility. This funding will take into account the intentions within the Memorandum of Understanding (MOU) signed between the parties associated with NGHH.

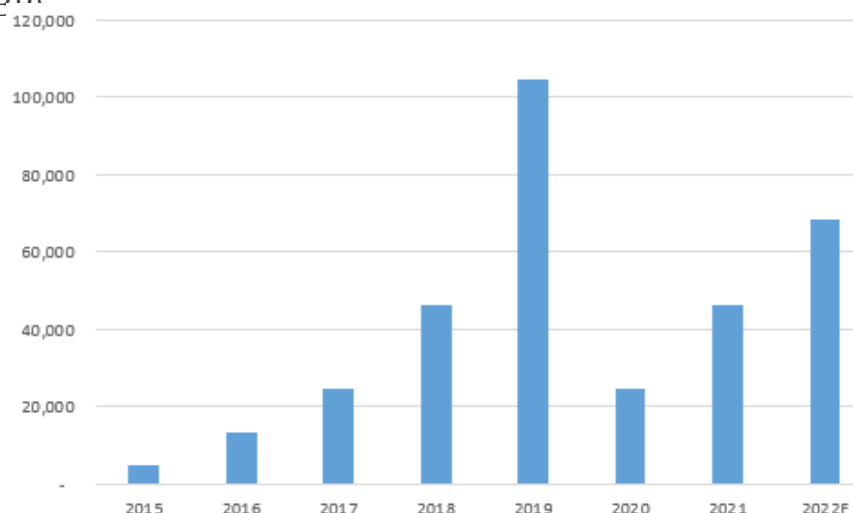
Type III services will start in 2022. It is the intent of SGP that by so doing, the Ministry of Health and agencies of the Catholic Church will be able to join SGP in co-funding the facility in line with the MOU. The MOU states that SGP will fund up to 100% of costs of NGHH during the first 5 years of operation.

Thereafter, SGP will fund 60% of costs in years 6 and 7. In years 8, 9 and 10, funding will be reduced to 30% of costs. The MOU was signed on the 25<sup>th</sup> February 2016. 2022 will mark year 7.

SGP intends to adhere to the co-funding model and in time hand-over the NGHH to the ultimate beneficiary, where SGP no longer provides funding. This means that SGP will be funding to a maximum of 60% of costs in 2022.

Funding of Health projects, from 2015

to forecasted 2022 (in GBP<sup>000</sup>)

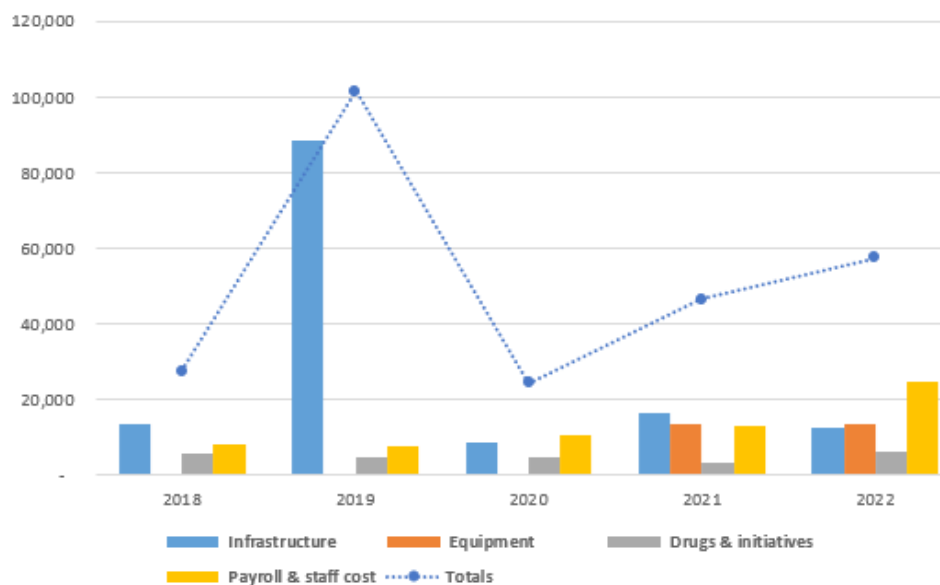


| Health               | 2018          | 2019           | 2020          | 2021          | 2022          |
|----------------------|---------------|----------------|---------------|---------------|---------------|
| Infrastructure       | 13,544        | 88,526         | 8,633         | 16,412        | 12,600        |
| Equipment            | 32            | 178            | 427           | 13,410        | 13,760        |
| Drugs & initiatives  | 5,858         | 4,813          | 4,721         | 3,517         | 6,306         |
| Payroll & staff cost | 8,173         | 7,951          | 10,522        | 13,068        | 24,693        |
| <b>Totals</b>        | <b>27,607</b> | <b>101,469</b> | <b>24,304</b> | <b>46,408</b> | <b>57,359</b> |

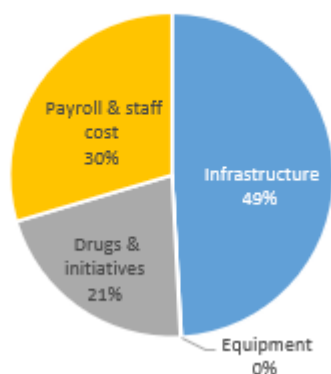
Funding split by category between 2018

to forecasted 2022 (in GBP):

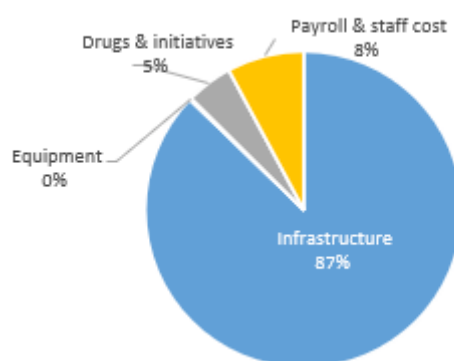
Trends for “Health Projects” categories between 2018 to forecasted 2022 (in GBP):



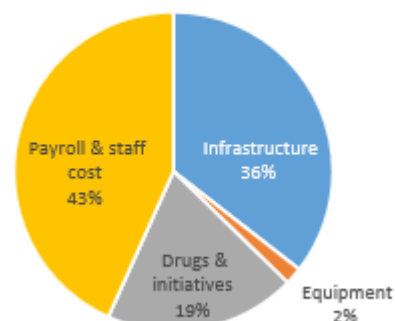
**2018**



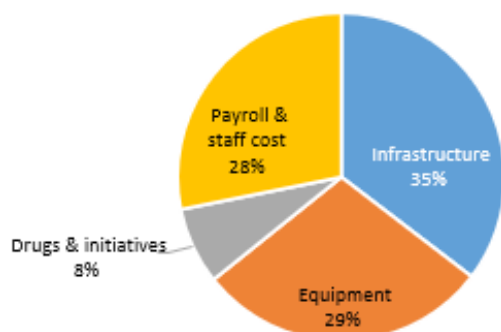
**2019**



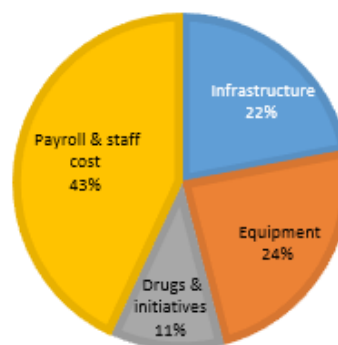
**2020**



**2021**



**F2022**



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## 2022

### **Key Features**

- Increase in funding by 20%
- Increased staff and payroll to service the upgrade to Type III health facilities.
- Funding of further parts for hospital beds and equipment.
- Construction of toilet and kitchen facilities.
- Other infrastructure projects to continue to support the new facility.
- Self-funding initiatives to be prioritized.

Funding of the Health project as a proportion of total SGP funding will fall year on year for the next four years. NGHh is in its sixth year of being fully funded by SGP. From 2022, funding tapers by 50% year on year until 2026.

Activities for the first quarter will include:

1. Migration of the current NGHh facility to a new location within the paediatric wing of the new building
2. Conversion of the existing NGHh building into an accommodation block for the staff
3. Assembly of beds and furniture
4. Recruitment of staff
5. Policy statements defined for the operations
6. Pricing strategy to be agreed for the services

It is expected that further infrastructure work will continue in 2022. These will include:

1. Water capture systems
2. Latrines
3. Kitchen facilities
4. Accommodation facilities

### **Sustainability**

During 2022, SGP will prioritise initiatives to initiate sustainable funding methods through the Catholic church, the local community, the District and the Ministry of Health. Whilst there are charges for consultations with the medical staff at NGHh from the patients, SGP will extend funding sources more widely.

SGP will start the process of UCMB accreditation and membership in 2022.

SGP will be seeking support from the Kisoro District to drive through this plan for sustainability.

# Education Projects

Supporting educational initiatives is a cornerstone of the SGP activity. Ensuring children stay at school for longer and achieve better results will improve the welfare of communities and enrich the lives of individuals. It is of paramount importance that children stay in education for as long as possible to provide themselves with the best opportunities and choices in their lives.

This can take the form of supporting a child at one of the private schools or providing more general funding and support for children, teaching staff and building school infrastructure in government and community schools specifically. Funding of activities at the government and community schools is done on a project-by-project basis as well as providing funders the opportunity to support a child at a government school.

SGP has a policy of supporting government and community schools as a priority as private schools can receive funds from non SGP sources and children who go to private schools can clearly afford to do so.

From 2022 SGP will stop taking on new children to support in private schools. Children already supported by SGP will continue to enjoy funding of their education.

SGP will create a scholarship programme in 2022 which will be offered to all schools currently supported by SGP. The scholarship will be awarded to children who attain grade passes above a defined level and who show a willingness and capability. SGP anticipates that there will be a slight drop in the number of children returning to school, the scholarship programme will be partially funded by the fees that are saved.

SGP additionally funds school lunches (25% of costs and salary of cook at the Ntungamo Primary School in Nkuringo). This initiative is considered unsustainable and will be phased out over time.

## Infrastructure & bio toilets

During 2020 and 2021, the funding of infrastructure and construction projects in schools across the Kisoro District was a key feature. Infrastructure support for schools ranged from provision of iron sheets for roofing to bio toilet and classroom construction. With £27,402 spent overall, £11,300 was spent on infrastructure projects accounting for 41% of the overall spend. The remaining costs were spent on school fees, textbooks and teaching costs.

## Teachers

SGP funds the salaries of three teachers in schools at Rutooma, St. Christophers (Ntungamo Primary School), Murole.

## Lightening Arrestors

SGP have provided lightning arrestors at schools in Akengeyo, Murole, Nombe, Rubuguri Primary and St. Josephs Rubuguri. SGP will continue to provide lightning arrestors when requested to do.

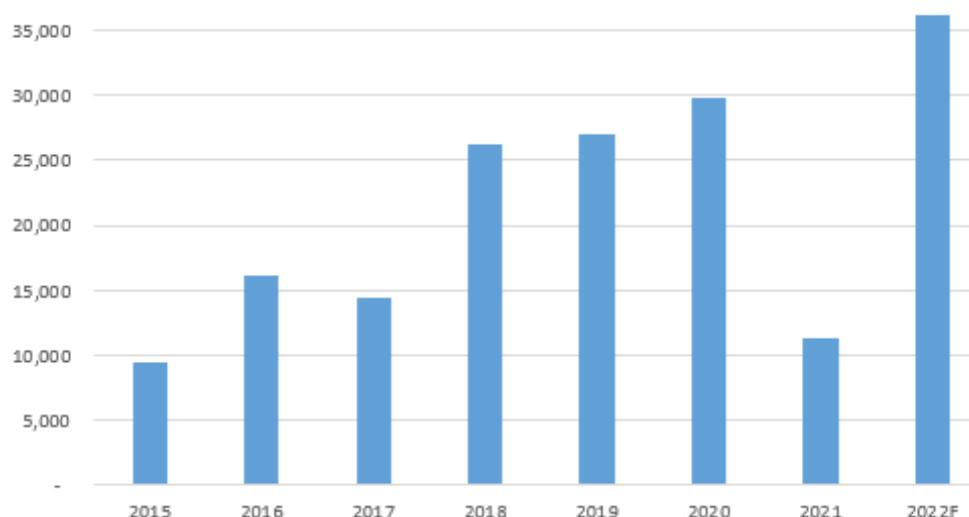
## Textbooks

SGP has provided textbooks at schools in Suma, Ntungamo and Rutooma as well as construction of a library in Iryavumba High School Rubuguri. The Volcano House in Nkuringo, the SGP residence and HQ, also has provided library facilities for supervised library sessions and tutoring.

## School fees

SGP have provided school fees for 62 children. 2022 will see a further increase in funding of 30% covering increased infrastructure support. It is the SGP strategy to reduce the total amount invested in school fess in future years, to ensure that more funding is directed to infrastructure projects to provide the widest appeal and value to the communities served.

Funding of Education projects from 2015 to 2022 (in GBP):

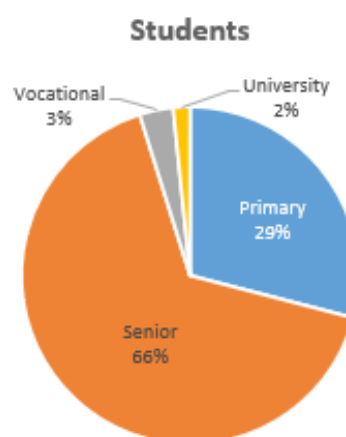
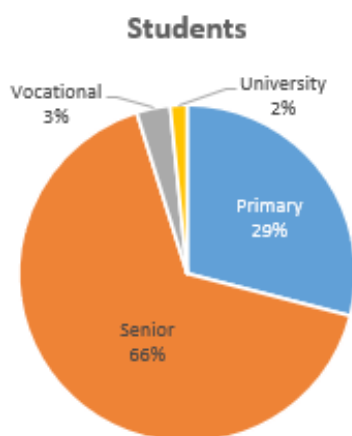


Funding split by category between 2018 to forecasted 2022 (in GBP):

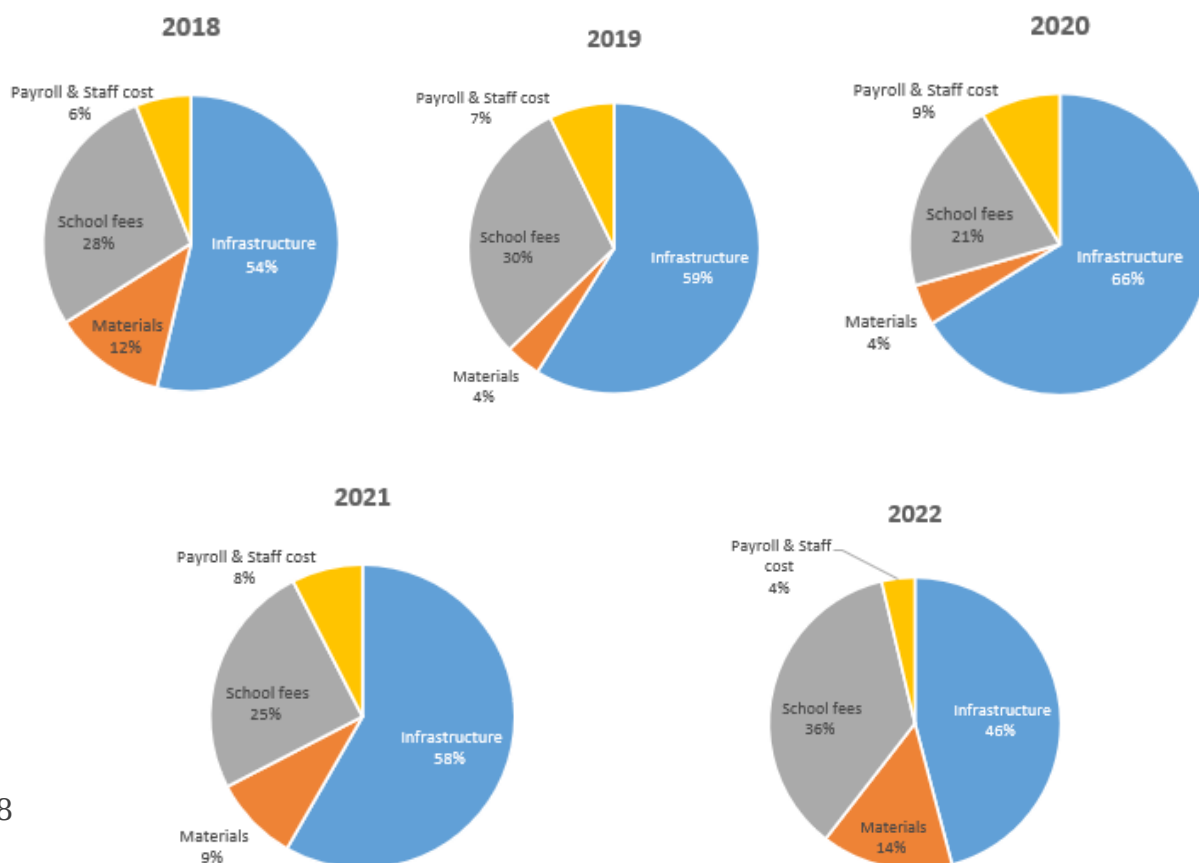
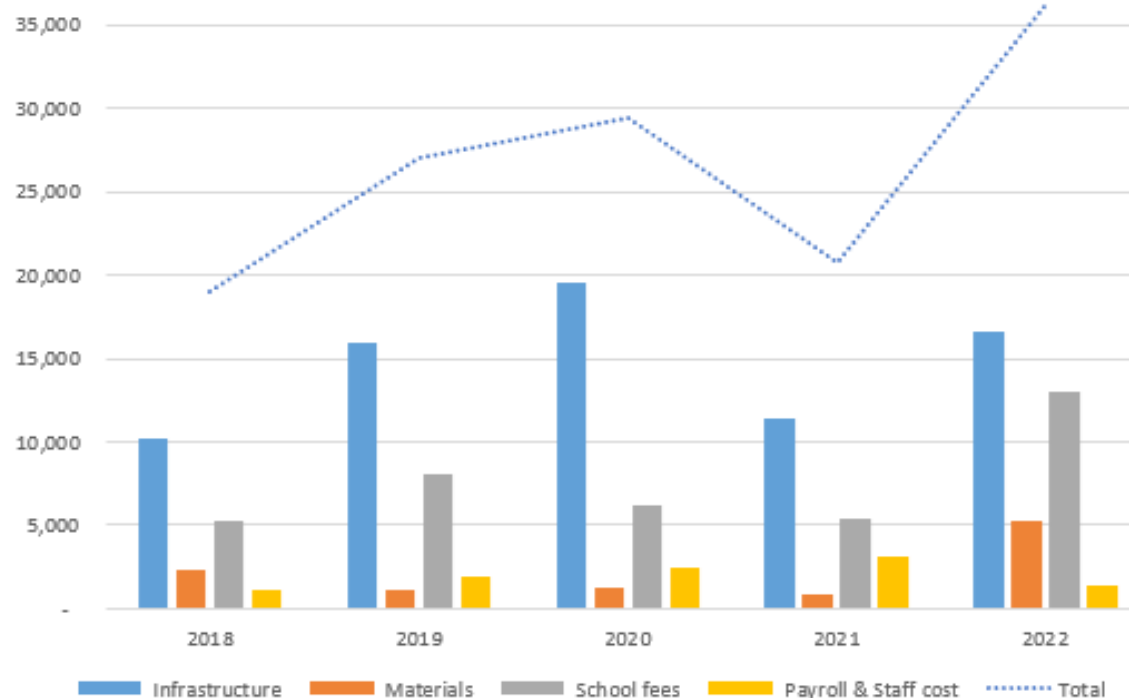
| Education            | 2018          | 2019          | 2020          | 2021          | 2022          |
|----------------------|---------------|---------------|---------------|---------------|---------------|
| Infrastructure       | 10,214        | 15,892        | 19,510        | 11,417        | 16,596        |
| Materials            | 2,348         | 1,065         | 1,299         | 875           | 5,273         |
| School fees          | 5,300         | 8,111         | 6,147         | 5,347         | 12,957        |
| Payroll & Staff cost | 1,153         | 1,948         | 2,520         | 3,128         | 1,328         |
| <b>Total</b>         | <b>19,015</b> | <b>27,015</b> | <b>29,476</b> | <b>20,766</b> | <b>36,154</b> |

Breakdown of students in each education category:

|            |    |
|------------|----|
| Primary    | 18 |
| Senior     | 41 |
| Vocational | 2  |
| University | 1  |



Trends for “Education Projects” categories between 2018 to forecasted 2022 (in GBP):



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## 2022

### Key Features

- Increase in funding by 40%
- 6 schools to have infrastructure projects.
- 62 children supported.
- Supporting the construction of bio toilets, latrines and changing rooms for girls.

Budgets have increased for the Education projects with infrastructure initiatives planned at with the provision of iron sheets, toilets and classrooms. The following schools are to be supported:

- Bizenga
- Igabiro
- Kaihumure
- Kanyampiriko
- Nyarusunzu
- Sanuriro

Focus will continue to be given to facilities for girls' latrines and changing rooms. This will support the initiative for keeping girls at school for longer. In turn, more girls will proceed through education to provide choices for more varied career opportunities.

## Empower Her

### Key Features

- New initiative started in November 2019 to restart in 2022.
- Over 20 women engaged.
- Activity delivering income.
- Managed by Pius Rwomushana under the Education projects.

New projects for 2022 will include the funding of the Empower Her initiative started in 2019. During 2020 and 2021, much of the activity in this project had to cease due to Covid-19 lockdown restrictions and protocols.

The Empower Her project has been set up to support young women who have had their education interrupted by teenage pregnancy. The project provides the tools and knowledge they need to build their self-esteem, restore their confidence and develop skills to sustain themselves financially.

The Empower Her project has a dedicated classroom in Rubuguri equipped with manual sewing machines. To provide the tuition, teachers are contracted to provide classes in basket weaving, bead work, dress making and sewing skills.

The Empower Her project also provides seminars and tutorials, presented by successful women as role models. This initiative is provided to illustrate options and life choices available to break the cycle of under achievement and early pregnancy.

This initiative is fully funded by SGP, with materials, tuition costs and buildings costs. Products that are made by the group, that are taken for sale overseas are accounted for and the Empower Her members are compensated for the sale of products.

SGP will also fund on a discretionary basis other community-based projects that provide services for women.

# Creative and Community Projects

Community projects are delivered through supporting water capture, and solar power provision.

Creative projects are focused around the SGP Music School located in Rubuguri, which provides music and dance tuition, activities and events for adults and children

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## 2022

### Key Features

- Over 76 water tanks installed to date.
- 20 solar panels installed to date.
- Pilot installation solar powered stoves

Community projects will continue to support water capture systems, and solar energy installations. New project initiatives will be to support funding of solar cooking facilities and solar lighting. At time of writing a pilot exercise is underway to supply 15 households with solar powered stoves. The cook stoves will decrease biomass consumption.

Subject to review of the pilot, it is the intention to install 1000 C Quest Capital CQC-TLC dual burner stoves in the Kisoro District. In parallel with the installation, there will also be a supply of water purifiers from SPROUTS.org.

This initiative is being funded by donors from the USA in which funding is going to focus on Carbon Credits and cooperating with the stove manufacturers and the Clean Cooking Alliance.

# Project leadership

## Health projects

### Key Features

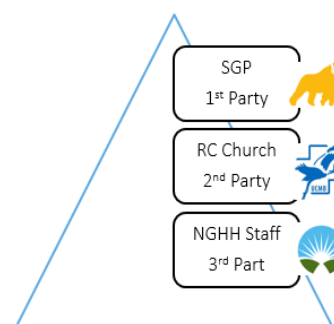
- NGHH owned by the Catholic church funded and run by SGP
- Average 410 patients per month
- Drugs are fully funded by SGP
- Managed by Atanazius Kajubwami.

The Nkuringo Green Hill Health Centre (NGHH) is run in accordance to a memorandum of understanding (MOU) signed between three parties involved with the project. The parties are:

1st party – Singing Gorilla Projects (SGP) (the funders).

2nd party – The Catholic Parish of Rubuguri (the owners of the land and building).

3rd party – The management (the operators).



SGP undertakes to:

1. Fundraise and provide finances and materials for use in the implementation and construction of the NGHH.
2. Participate in the project development, management, and logistics.
3. To elect a Board of Directors to offer leadership and involve in monitoring the activities of NGHH.
4. Promote and provide Primary Health Care in accordance to the Uganda Government Health Mandate.
5. Train personnel and health workers to provide health services at NGHH.

RC Parish of Rubuguri undertakes to:

1. To provide land to the SGP at no cost, for the construction of NGHH.
2. To provide a committee to provide direction and management, resources and manpower to construct the NGHH.
3. To be available for election on the Board of Directors.
4. To ensure all the villages within the Nteko Parish are reached and benefit from the services provided by the NGHH.

SGP supplies funds for:

1. Drugs
2. Facilities management and maintenance

3. Infrastructure projects
4. Management services
5. Medical supplies and equipment
6. Payroll of staff
7. Training of staff

## Management

The Health projects are managed and run by Atanazius Kajubwami. The Manager provides local leadership to the project. Communications are managed through quarterly board meetings, where participants from all parties are present. The manager also provides oversight at the clinic in terms of supervision of staff, monitors drug stock and makes the necessary drug purchases on a monthly basis. The NGHH (at time of writing) employs 3 health workers, 1 accountant, 1 cleaner and 1 security guard.

## Board

The NGHH board is made up of three parties plus a chairman. Each of the three parties has two representatives on the board. Board meetings are held three to four times a year. Minutes are taken and stored.

The NGHH Board:



## Education projects

### Key Features

- Over 70 children supported
- Over 40 schools supported
- Managed by Pius Rwomushana

## Management

The Education projects are run by Pius Rwomushana. The manager identifies poor and needy families that cannot afford a child's education requirements. He initiates SGP intervention, and the child is helped according to the needs (these may include among others; provision of school fees, study materials and child's upkeep). In addition, schools that are in need are identified and the necessary support is given (these may include among others; provision of roofing iron sheets, construction of classrooms, provision of textbooks, construction of bio toilets or ordinary toilets, provision of lunch and paying salaries for teachers and cooks)

## Schools

Table showing schools that have seen and will see support between 2015 and 2021:

| School                       |                                                                                                                                                                             |
|------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Akengeyo<br>(2019 &<br>2020) | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> <li>• Latrine</li> <li>• Kitchen</li> </ul> <b>Support:</b>          |
| Bikokora<br>(2019 &<br>2020) | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> <li>• Latrine</li> <li>• Kitchen</li> </ul> <b>Support:</b>          |
| Bizenga<br>(2021)            | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> </ul> <b>Support:</b>                                                |
| Bright Future<br>(2015-2021) | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 5 children</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Computer lab</li> </ul> |

|                                        |                                                                                                                                                                                                                                                                                               |
|----------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        | <ul style="list-style-type: none"> <li>• Solar power facility</li> <li>• Water tank and filter</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• Clothes</li> <li>• Computer laptops</li> </ul>                                                        |
| Bucende (2020)                         | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> </ul> <b>Support:</b>                                                                                                                                                                  |
| Bugeyo (2020)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> </ul> <b>Support:</b>                                                                                                                                                                  |
| Empower Her (2019-2021)                | <b>Sponsorships:</b><br><b>Infrastructure:</b><br><b>Support:</b> <ul style="list-style-type: none"> <li>• Accommodation</li> <li>• Materials, Sewing machines</li> <li>• Salary of tutor</li> <li>• Sales support</li> </ul>                                                                 |
| God Bless Miracle - Kisoro (2016-2021) | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 2 Children</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Dormitory</li> <li>• Water tanks &amp; solar power</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Laptops</li> </ul> |
| Hope - Rubuguri                        | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Water tanks</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• Clothes</li> </ul>                                                                               |
| Igabiro (2020 & 2021)                  | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Iron sheets</li> <li>• Classroom</li> </ul> <b>Support:</b>                                                                                                                                           |
| Iryaruvumba (2020)                     | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 6Children</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Construction of a library</li> </ul> <b>Support:</b>                                                                                       |
| Kaihumure (2021)                       | <b>Sponsorships:</b><br><b>Infrastructure:</b>                                                                                                                                                                                                                                                |

|                                         |                                                                                                                                                                                                               |
|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                         | <ul style="list-style-type: none"> <li>Classroom</li> </ul> <b>Support:</b>                                                                                                                                   |
| Kanyampiriko (2021)                     | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Classroom</li> </ul> <b>Support:</b>                                                                                    |
| Kashaka (2021)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Toilet</li> </ul> <b>Support:</b>                                                                                       |
| Kasharikamwe (2020)                     | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Classroom</li> </ul> <b>Support:</b>                                                                                    |
| Kavumaga (2021)                         | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Classroom</li> </ul> <b>Support:</b>                                                                                    |
| Kikaaya College (Bulenga-Wakiso) (2015) | <b>Sponsorships:</b><br><b>Infrastructure:</b><br><b>Support:</b> <ul style="list-style-type: none"> <li>Clothes</li> <li>Wi-Fi and internet provision</li> </ul>                                             |
| Kirundo (2021)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Toilet</li> </ul> <b>Support:</b>                                                                                       |
| Kisharu (2021)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Iron sheets</li> </ul> <b>Support:</b>                                                                                  |
| Kisoro Vision Secondary (2021)          | <b>Sponsorships:</b><br><b>2 Children</b>                                                                                                                                                                     |
| Muhanga (2020)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Iron sheets</li> <li><b>Support:</b></li> </ul>                                                                         |
| Murore (2016-2021)                      | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Classroom</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>Salary of teacher</li> <li>Books</li> </ul> |
| Mwumba (2020)                           | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>Roofing 100 iron sheets</li> </ul> <b>Support:</b>                                                                      |

|                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |
|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Nkuringo<br>Childcare<br>(2019-2021) | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 1 Child</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Roofing 60 iron sheets</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Payment for remedial classes</li> <li>• Sponsorships:</li> </ul>                                                                                           |
| Nombe<br>(2019)                      | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Pit latrine</li> <li>• Lightening Arrestor</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                                                    |
| Ntungamo<br>(2014-2021)              | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 9 Children</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• St Christopher classroom</li> <li>• Storage facility</li> <li>• Staff block</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• Salary of a teacher and cook</li> <li>• Funding 25% of lunch costs</li> </ul> |
| Nteko<br>Primary<br>(2020)           | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Lightning Arrestor</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                                                                            |
| Nyarusunzu<br>(2021)                 | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Classroom</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                                                                                     |
| Rubuguri<br>Primary<br>(2020)        | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Roofing 100 iron sheets</li> <li>• Cement</li> <li>• Lightning Arrestor</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                       |
| Rugarambiro<br>(2020)                | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Roofing 100 iron sheets</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                                                                       |
| Rushabarara<br>(2020)                | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Roofing 100 iron sheets</li> </ul> <b>Support:</b>                                                                                                                                                                                                                                                                                       |

|                                             |                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Rutooma<br>(2020 &<br>2021)                 | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Roofing 100 iron sheets</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• Salary of a teacher</li> </ul>                                                                                   |
| St Charles<br>Lwanga<br>(2020 &<br>2021)    | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 1 Child</li> </ul> <b>Infrastructure:</b><br><b>Support:</b>                                                                                                                                                                                                |
| St Gertrudes<br>& St Andrews<br>(2017-2021) | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 27 Children</li> </ul> <b>Infrastructure:</b><br><b>Support:</b>                                                                                                                                                                                            |
| St Joseph<br>Rubuguri<br>(2020)             | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• 5Children</li> </ul> <b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Bio toilet</li> </ul> <b>Support:</b>                                                                                                                                  |
| St Kitzio<br>Rubuguri<br>(2017-2021)        | <b>Sponsorships:</b><br><b>Infrastructure:</b><br><b>Support:</b>                                                                                                                                                                                                                                                         |
| St Michael<br>Community<br>(2020)           | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classrooms</li> </ul> <b>Support:</b>                                                                                                                                                                                             |
| Sooko (2021)                                | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Roofing 100 iron sheets</li> </ul> <b>Support:</b>                                                                                                                                                                                |
| Suma (2016-<br>2019)                        | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• 2 Classrooms</li> <li>• Latrine, Kitchen, Staff block</li> <li>• Water tank and filter</li> <li>• Lightening Arrestor</li> </ul> <b>Support:</b> <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• Clothes</li> </ul> |
| Sunariro<br>(2021)                          | <b>Sponsorships:</b><br><b>Infrastructure:</b> <ul style="list-style-type: none"> <li>• Classroom</li> </ul> <b>Support:</b>                                                                                                                                                                                              |
| Vocational &<br>others                      | <b>Sponsorships:</b> <ul style="list-style-type: none"> <li>• Sponsorships: 3 Children</li> <li>• Hostel fees (1 Child)</li> </ul>                                                                                                                                                                                        |

|                                 |                                                                                                                                                                                                                                                                  |
|---------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                 | <ul style="list-style-type: none"> <li>Upkeep &amp; Tuition (1 Child)</li> </ul> <p>Infrastructure:</p> <ul style="list-style-type: none"> <li>Water tanks</li> </ul> <p>Support:</p> <ul style="list-style-type: none"> <li>Kisoro Primary - Laptops</li> </ul> |
| Victors Junior Christian School | <p>Sponsorships:</p> <ul style="list-style-type: none"> <li>1 Child</li> </ul>                                                                                                                                                                                   |

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## Community projects

### Key Features

- Over 76 water tanks installed
- 10 solar panel systems installed
- Wide distribution of installations
- Managed by Evarist Muhumuza

Community projects are delivered through supporting water capture, cleansing and retention systems. Water projects are based around the delivery of three types of initiatives:

1. Water tank installation, (3,000 litre and 5,000 litre)
2. Water pipe research and installation (use of hydraulic ram technology)
3. Water filter installation

Children collect the water for household needs. A trip to the water sources in the valleys and spring sources in the hills twice a day, has now been replaced with well-located water tanks. Children now spend more time at school. Standards are improving in educational results providing better choices in the lives of the community.

Since 2014, over 70 water tanks and water filters have been installed over an extensive area. Water tanks and water filters have been installed across the Nteko Ridge, from Nkuringo to Kabaya, Suma, Chicomo and Rugandu villages as well as in Rubuguri, Kisoro, Lake Mutanda areas and in the Wakiso district.

This has been a popular and transformational project for both locals and sponsors, since these installations provide a great opportunity for the community and sponsors to work together to install the tanks.

## Management

The Community projects are run by Evarist Muhumuza. The project manager decides upon the location of the water tanks (this is based on among other things; number of people in an area, presence of the elderly, children and the need) and the community then gets involved in installing the tanks. The tanks are transported by truck and on foot to the location. Concrete is mixed, bricks are laid, the tanks are placed and to finish off, the gutters are positioned to direct the water flow from the roofs of buildings.

## Locations

The locations for the water tank installations between 2014 and 2019 are as follows:

|                       |                                                                                                                                                                                                           |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>3 Village</b>      | <ul style="list-style-type: none"> <li>• Trading Centre</li> </ul>                                                                                                                                        |
| <b>Bicocora</b>       | <ul style="list-style-type: none"> <li>• Community House</li> <li>• Church</li> </ul>                                                                                                                     |
| <b>Bitoma</b>         | <ul style="list-style-type: none"> <li>• Community House</li> </ul>                                                                                                                                       |
| <b>Chameleon Hill</b> | <ul style="list-style-type: none"> <li>• Old lady house</li> <li>• Highest mountain</li> <li>• Village</li> <li>• Government School</li> </ul>                                                            |
| <b>Chicomo</b>        | <ul style="list-style-type: none"> <li>• Church</li> </ul>                                                                                                                                                |
| <b>Kabaya</b>         | <ul style="list-style-type: none"> <li>• Community House 1</li> <li>• Community House 2</li> <li>• Felix</li> <li>• Water project</li> </ul>                                                              |
| <b>Kahurira</b>       | <ul style="list-style-type: none"> <li>• Lawrence Mabesha</li> <li>• Ntimba</li> </ul>                                                                                                                    |
| <b>Karyaza</b>        | <ul style="list-style-type: none"> <li>• Community House</li> <li>• Church</li> </ul>                                                                                                                     |
| <b>Kateriteri</b>     | <ul style="list-style-type: none"> <li>• Old woman house</li> <li>• Community House</li> </ul>                                                                                                            |
| <b>Kigezi</b>         | <ul style="list-style-type: none"> <li>• St Michaels</li> </ul>                                                                                                                                           |
| <b>Kirundo</b>        | <ul style="list-style-type: none"> <li>• Andrew (old man)</li> </ul>                                                                                                                                      |
| <b>Kisoro</b>         | <ul style="list-style-type: none"> <li>• God Bless School</li> <li>• Kisoro School</li> </ul>                                                                                                             |
| <b>Lake Mutanda</b>   | <ul style="list-style-type: none"> <li>• Old Lady</li> <li>• Cecilia</li> <li>• Kisoro Road</li> </ul>                                                                                                    |
| <b>Matugunda</b>      | <ul style="list-style-type: none"> <li>• Community House</li> </ul>                                                                                                                                       |
| <b>Muhanga</b>        | <ul style="list-style-type: none"> <li>• Community House</li> <li>• Blind man house</li> <li>• Community House</li> <li>• Batwa Community House</li> <li>• Trading Centre Community House</li> </ul>      |
| <b>Mukungo</b>        | <ul style="list-style-type: none"> <li>• Community House</li> </ul>                                                                                                                                       |
| <b>Murore</b>         | <ul style="list-style-type: none"> <li>• School</li> </ul>                                                                                                                                                |
| <b>Nkuringo</b>       | <ul style="list-style-type: none"> <li>• Music School</li> <li>• Trading Centre</li> <li>• Trading Centre</li> <li>• Trading Centre</li> <li>• Ntungamo School</li> <li>• Bright Future School</li> </ul> |

|                       |                                                                                                                                                                                                                                                                            |
|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                       | <ul style="list-style-type: none"> <li>• NCCDF Office</li> <li>• RC Church</li> <li>• Health Centre</li> <li>• Anglican Church</li> <li>• Health Centre * 3</li> <li>• Nkuringo School</li> <li>• Volcano House * 3</li> <li>• Evarist Coffee House (neighbour)</li> </ul> |
| <b>Nombe</b>          | <ul style="list-style-type: none"> <li>• Community House</li> <li>• John's house</li> </ul>                                                                                                                                                                                |
| <b>Nteko</b>          | <ul style="list-style-type: none"> <li>• Community Nursery School</li> <li>• Community House * 2</li> </ul>                                                                                                                                                                |
| <b>Nyamirembe</b>     | <ul style="list-style-type: none"> <li>• Nyamirembe</li> </ul>                                                                                                                                                                                                             |
| <b>Ritoma</b>         | <ul style="list-style-type: none"> <li>• Ritoma</li> </ul>                                                                                                                                                                                                                 |
| <b>Rubuguri</b>       | <ul style="list-style-type: none"> <li>• Aids community house</li> <li>• Kenneth</li> <li>• Community House</li> <li>• Hill above Rubuguri</li> <li>• Rubuguri 1</li> <li>• Rubuguri 2</li> </ul>                                                                          |
| <b>Rugandu</b>        | <ul style="list-style-type: none"> <li>• Community House</li> <li>• Bariyakabonea</li> </ul>                                                                                                                                                                               |
| <b>Rugarambiro</b>    | <ul style="list-style-type: none"> <li>• Community Church</li> <li>• Community Health Centre (Izdola)</li> </ul>                                                                                                                                                           |
| <b>Rushaga</b>        | <ul style="list-style-type: none"> <li>• RC Church Rushaga Village</li> </ul>                                                                                                                                                                                              |
| <b>Sanmariro</b>      | <ul style="list-style-type: none"> <li>• Batwa Community House</li> </ul>                                                                                                                                                                                                  |
| <b>Soma</b>           | <ul style="list-style-type: none"> <li>• School</li> </ul>                                                                                                                                                                                                                 |
| <b>Wasiko Village</b> | <ul style="list-style-type: none"> <li>• Shafiq Sekandi house</li> </ul>                                                                                                                                                                                                   |

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## Creativity projects

### Key Features

- Managed by Tim Ariho

## Management

The Creativity projects are run by Tim Ariho who mobilises the community, organises venues and identifies need and requirements needed for the smooth running of the project.

The Creativity projects have enabled children to develop self-esteem and gain a positive outlook towards life; this has in turn allowed them to be ambitious and determined to work hard in school and to achieve their lifetime dreams and aspirations.

# Summary

## Key Features

- Funding - £700,177 or 3.4 billion Shillings from 2014 to 2021
- Type III health facility funded and run.
- Over 5,000 patients treated each year.
- Over 60 children supported in schools.
- Over 40 schools are supported with infrastructure projects - classroom building, bio toilets and latrines, iron sheets for roofing materials and textbooks.
- Supporting the construction of latrine and changing rooms for girls
- 76 water tanks and solar systems installed.

Singing Gorilla Projects (SGP) are committed to;

1. Working with and serving the people of Kisoro District for as long as the community and district desire for SGP's involvement.
2. Increasing (normalized) year on year funding for the Kisoro District.
3. Investment in local people to staff projects and provide operational management
4. Working with the District to deliver an integrated programme of investment.

It is important to SGP that all its activities are sustainable in the long term with the emphasis on making them self-funding, where possible. This will ensure that the money spent improves the welfare of the communities in the future by ensuring that the people of Kisoro and Wakiso districts are able to run the facilities set up by SGP.

In **2022, £161,235 (790,052,069 UGX) is committed** to a schedule of works across the project types. In 2021 NGH will **open the newly built maternity and pediatric ward**, with an increased staff count, serving increasing numbers of patients. SGP will look to initiate sustainable funding initiatives with the stakeholders and interested parties, so that the facility will be **self-funding by 2026**

In **2022 SGP will continue to support school infrastructure projects and fund children's fees** as has been done previous years across the whole of the Kisoro District.

By the end of 2022, **SGP would have provided funds in excess of £790,000 or 3,873,863,890 (3.9 billion) Ugandan Shillings for services in the Kisoro and Wakiso Districts.**

## Measurable benefits

- Greater access to health care in a remote part of Uganda

- Improving exam results and success from schools supported by SGP
- Girls remaining at school for longer
- Employment opportunities with SGP operations and projects
- Reduction in time for water collection and more time in school
- Income generation on some SGP initiatives

## **Singing Gorilla Accounts**

### **Profit & Loss to 30th June 2022**

|                     |           |
|---------------------|-----------|
| <b>Revenue</b>      |           |
| <b>Unrestricted</b> | 87,263.18 |
| <b>Restricted</b>   | 18,641.72 |

---

#### **Expenses**

|                               |            |
|-------------------------------|------------|
| Equipment & Building Supplies | -          |
| Travel & Accommodation        | -          |
| Project work                  | 102,375.00 |
| Logistics                     | -          |
| IT                            | -          |
| Professional Services         | -          |
| Bank Charges & Other Fees     | 377.10     |

#### **Net Profit**

### **Balance Sheet As At 30th June 2022**

#### Fixed Assets

#### Current Assets

|              |          |
|--------------|----------|
| Cash in Bank | 8,708.40 |
|--------------|----------|

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#### Current Liabilities

|                 |          |
|-----------------|----------|
| Profit B/Fwd    | 5,555.60 |
| Profit for year | 3,152.80 |

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105,904.90

102,752.10

---

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**3,152.80**

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**8,708.40**

**0**

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**8,708.40**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name

SINGING GORILLA PROJECTS

On accounts for the year  
ended

30<sup>th</sup> June 2022

Charity no  
(if any)

1164315

Set out on pages

1/2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Margalita O'Malley*

Date:

11/5/23

Name:

MARGALITA O' MALLEY

Relevant professional  
qualification(s) or body  
(if any):

ACMA

Associate of Chartered Institute of Mgt Accountants

Address:

Middle Court, Croft Lane

Crandall, GU10 5QF