



ANNUAL REPORT 2024



1 ABOUT RYST

1.1 MISSION

Roseland Youth Sailing Trust (RYST) is making it possible for a new generation of children and young people in Cornwall to experience the joy of sailing, building confidence and skills that will benefit them throughout their lives, especially in disadvantaged communities where they would otherwise not have the opportunity. A charitable trust founded in 2015, RYST is registered at the Charity Commission for England and Wales, charity number 1164283, principal address Polvean, Freshwater Lane, St. Mawes, Truro, Cornwall TR2 5AR.

1.2 OBJECTIVES AND ACTIVITIES

To advance amateur sport, in particular sailing and other water sports, for young people who are residents, or those who attend school, or work, or are a member of a sailing club on the Roseland and also in neighbouring areas, by the provision of financial awards to enable and encourage participation in sailing, windsurfing or other water sports. We confirm the Trustees have had regard to the Charity Commissions guidance on public benefit.

Schools Programme: The main activity of the Trust is to fundraise for and organise, through local sailing schools, the delivery of weekly school sailing lessons during term time for predominantly primary schools in the Roseland and Clay Country and neighbouring areas.

Offshore Sailing: In addition, through canvassing sponsorship from mainly local organisations and individuals, we charter a sail training ship for 10 or so days in the summer to provide sixteen-to eighteen-year-olds living in Cornwall the opportunity of a life-changing experience at sea.

Grants for Individuals: We also respond to requests for specific funds from individuals to support their sailing ambitions.

1.3 FUNDING

The Trust is sustained solely through donations from individuals, fundraising events and supportive organisations. Trustees and volunteers give their time free, so all the funds we raise go to getting young people on the water.

1.4 POLICY ON GRANT-MAKING

In our Schools Programme we make grants to our selected schools to pay for sailing lessons with local providers. This is the most cost effective and inclusive way of enabling young people to learn to sail. We select schools in the local area on the basis of indicators of multiple deprivation. For the Offshore Sailing programme, individuals are selected following wide advertising, especially in the schools with which we work, in a two-stage application process. With Grants for Individuals, young people are often referred to us by the sailing schools. We consider the economic background of the family, the commitment to sailing and the amount requested.

1.5 ACHIEVEMENTS



Schools Programme: Since the Trust's inception in 2015, our Schools Programme has introduced 1800 new young sailors from 21 schools to the water. Some of these schools are located in Cornwall's poorest areas, where many children have never even been to the beach let alone dreamed of going sailing. We know from the feedback from teachers and parents that, along with sailing skills, the children gain confidence from trying a new activity outside their comfort zone and learn self-reliance and teamwork from their sailing. For some it becomes a passion for life, and they continue sailing and helming racing boats in local regattas. A few having become dinghy instructors or work as professional sailors on boats. We are changing their horizons.



Offshore Sailing: The Offshore Sailing programme has run for four years, during which the Trust has sent 48 young adults on this valuable life experience. A number of them have progressed to maritime careers: for example, joining the Royal Navy, becoming RYA sailing instructors and being selected for the Crew4Gold Olympic training programme. Those who have been on the Offshore Sailing trips tell us the experience is life-changing. A young woman on the 2021 voyage described it as 'the best 10 days of my life'. Apart from the sailing and adventure, the shared experience gives them a close group of friends whose support continues after the trip. The individuals benefit in that they can take their sailing further than they otherwise could given their financial resources. We are able to sustain the passion. For all, it gives a new experience that develops confidence and water awareness which is of great benefit throughout their lives.



Grants for Individuals: Our Grants for Individuals programme has so far helped 17 young professionals gain qualifications and work experience.

1.6 VOLUNTEERS

In addition to the Trustees, we have volunteers who support on the fundraising and attend our meetings on a regular basis. Other local people assist us in various fund-raising activities.

2 FINANCIAL REVIEW 2024

2.1 INCOME AND EXPENDITURE

We ended the year with a surplus of £50,986 (£80,735 in 2023). We received £17,494 in regular and other donations from individual supporters £41,506 in 2023), together with £9,902 from charitable trusts, companies and other organisations (£32,145 in 2023). We plan a repeat of our fund-raising activities, which also raise awareness of our work, such as the Percuil and the Tresanton Classics Regattas, which brought in a further £5,815 (£5,820 in 2023). In our Schools Programme we made grants to schools for sailing lessons of £49,959 (£25,813 in 2023). The Offshore Sailing programme seeks sponsors for places aboard and many of these have become returning annual supporters. The young people themselves are encouraged to raise funds to support one or more young person/s the subsequent year. This year, two places were supported in this way by 2023 venturers and a further place by an individual we had supported in 2016. Our Grants to Individuals, which comprise a very small amount of our funding, totalled £1283 (£805 in 2023).

2.2 RESERVES

We aim to hold reserves which cover at least the first six months of our Schools Programme in the following year to enable us to make continuing commitment to the existing schools on the programme. This is estimated to cost £54,000 in 2024. Any excess carried forward allows us to consider introducing new schools into the programme. The trustees have reviewed the overall financial position and consider the trust to be a going concern.

3 STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trust is governed by a Trust Deed dated 19th October 2015, with amendment by resolution on 6th May 2024. It is constituted as an unincorporated trust registered as a charity. A minimum of five trustees is

required: two may be appointed by St Mawes Sailing Club, and one each from three local primary schools (St Mawes, Gerrans and Tregony). They are to be representative of communities across the Roseland.

TRUSTEES IN 2024

Jonathan Adlington, Acting Chairman

Loveday Shewell, Treasurer

Mark Osborn

John Parr

Edward Billington

Francis Hallawell

If you'd like to find out more about our work, please contact sophia@ryst.org.uk

You can support the work of the Trust at <https://www.ryst.org.uk/donate>

Roseland Youth Sailing Trust Accounts 2024 EXAMINED
notes

Receipts

Donations

Donations from individuals (incl Gift Aid)

Donations from organisations

Fundraising activities

Payments

Schools training programme

- Training provided by Polkerris Sailing Centre
- Training provided by Roseland Paddle and Sail
- Training provided by Mylor Sailability
- Training provided by Fowey Gallants Sailing Club
- Training provided by St Mawes Sailing Club

TOTAL schools programme

Grants to individuals

Tall ships voyage

Donation

Other costs

Net receipts/(payments) for the year

Transfers between funds

Cash funds brought forward

Cash funds at the end of the year

These funds are held at Barclays Bank

Accounts approved by the Trustees on 25March 2025

Signed *Loveday E Shewell*

Loveday Shewell
Trustee/Treasurer

2024		
unrestricted	restricted	TOTAL
£	£	£
15343	2151	17494
4002	5900	9902
5815		5815
25160	8051	33211
unrestricted	restricted	TOTAL
£	£	£
	25474	25474
	10863	10863
	6623	6623
	7000	7000
	0	0
	49959	49959
1283		1283
	8650	8650
100		100
2968		2968
4352	58609	62961
20808	-50558	-29750
-44057	44057	
73374	7362	80736
50125	860	50986

2023		
unrestricted	restricted	TOTAL
£		
38882	2624	41506
1000	31145	32145
5820	0	5820
45703	33769	79472
unrestricted	restricted	TOTAL
£		
	16715	16715
	4644	4644
	4074	4074
	380	380
0	25813	25813
805		805
214	19294	19508
1095		1095
2114	45107	47221
43589	-11338	32251
-15582	15582	
45367	3118	48485
73374	7362	80736

RYST Accounts 2023: Notes to the accounts:

	2024	2023
1. Donations from organisations	£	£
Co-op	3001.68	
Pendennis Shipyard	1800.00	
Dragon School	1000.00	1000
St mawes sailing Club	900.00	1500
Flushing Sailing Club	900.00	1500
Philip Firth Accountants	900.00	1500
Tiddy's Estate Agents	900.00	1500
CAD	500.00	500
Cornwall Community Foundation		4600
Cornish Lithium		3585
trinity house		3000
RYA		3000
Classic Cottages		2100
cornwall Marine Network		1500
Falmouth Harbour Commissioners		1500
Frost Builders		1500
St Just Parish Council		1500
Challenge Consulting		1500
Masons		500
Others		360
	9901.68	32145
2. Fundraising activities		£
Sale of Donated goods (Stratos and Pi	2900	800
Percuil Regatta	1240	1553
St Mawes SC regatta teas	400	275
Derek Holman book	265	226
sStMSC Rib Drivers	110	
Tresanton Classics Regatta	900	
Tresanton reception (net)		1706
Open Gardens		1254
Other		7
	5815	5820
3. Grants to Individuals		
Raven Jewell lessons RPS	200	
Lilac White lessons RPS	150	120
Viv Bennett lessons RPS	150	
Matthew Stevens Polkerris weekend s	154	
Fowey Gallants wee	150	
Janice Brownbill Polkerris weekend s	150	
Jude Curgenvan Mylor rib session	55	
Tegen Brownbill Polkerris weekend s	94	60
Charly Watering Polkerris weekend s	5	150
Ted Moyle Polkerris weekend s	21	75
Coral Burtenshaw Polkerris weekend s	53	100
Talon Burtenshaw Polkerris weekend s	53	100
Bradley	48	
Sam Colwell Round Britain		200
	1283	805
4. Schools receiving sailing lessons		
At Polkerrris (paid to schools)		
Foxhole 2023	1200	1200
Nanpean	1120	1120
Pondhu	3270	4510
St Dennis	5070	3805
Treverbryn	4320	5120
Poltaire	1512	960
Roche	2670	
Biscovey 2024&2023	6312	
	25474	16715
At Roseland Paddle and sail (paid to provider)		
Bosvigo		
Gorran		
Veryan		
Ladcock		
Pencalenick		
Gerrans		
Tregony		
Probus		
At Fowey Gallants (paid to provider)		
Nanpaen		
Foxhole		
Roche		
At Mylor Sailability (paid to provider)		
Pencalenick		

5. Tall ships voyage	2024	2023
Sponsorship	£	£
Pendennis Shipyard	1800	
St Mawes Sailing Club	900	1500
Flushing SC	900	1500
Tiddy	900	1500
Phillips Frith	900	1500
Fundraising by previous venturers	1818	402
Frost		1500
St Just Parish Council		1500
Classic Cottages		1500
Cornwall Marine Network		1500
Falmouth Harbour Commissioners		1500
Challenge Consulting		1500
Anonymous		1500
Others		360
Income raised in year	7218	17262
Brought forward from 2023		
Previous venturers (restricted)	722	
MWJV (unrestricted)	900	
TOTAL INCOME	8840	
Less costs		
Morvah Sailing (Tall Ship "Maybe" in 2023)	7,000	14112
Team building day	594	720
Insurance		461
Return Travel		3051
Voyage hoodies	260	470
Family/donors celebration	630	480
Voyage report	166	214
	8650	19508
Balance to/from General funds	190	-2246
6. Other costs		£
Social Media/Website	1,480	1095
Adminstation	1,489	
	2,968	1095
7. Equipment owned by RYST (purchased with special grants)		
In use at Polkerris	Pontoon	
	Stand Up Paddle Board	
	Kayak	
In use at Roseland Paddle & Sail	2 Picos	

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

ROSELAND YOUTH SAILING TRUST

**On accounts for the year
ended**

31 DECEMBER 2024

Charity no
(if any)

Set out on pages

1 -2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

15/4/2025

Name:

James Alexander Kennedy

**Relevant professional
qualification(s) or body
(if any):**

Institute of Chartered Accountants of England and Wales.

Address:

The Pink House, Lees Hill, South Warnborough, Hants, RG29 1RQ

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.