



ANNUAL REPORT 2023



1 ABOUT RYST

1.1 MISSION

Roseland Youth Sailing Trust (RYST) is making it possible for a new generation of children and young people in Cornwall to experience the joy of sailing, building attitudes and skills that will benefit them throughout their lives, especially in disadvantaged communities where they would otherwise not have the opportunity. A charitable trust founded in 2015, RYST is registered at the Charity Commission for England and Wales, charity number 1164283, principal address 4 St Austell Row, St Mawes, Truro TR2 5AW.

1.2 OBJECTIVES AND ACTIVITIES

To advance amateur sport, in particular sailing and other water sports, for young people who are residents, or those who attend school, or work, or are a member of a sailing club on the Roseland and also in neighbouring areas, by the provision of financial awards to enable and encourage participation in sailing, windsurfing or other water sports. We confirm the Trustees have had regard to the Charity Commissions guidance on public benefit.

Schools Programme: The main activity of the Trust is to fundraise for and organise, through local sailing schools, the delivery of weekly school sailing lessons during term

time for predominantly primary schools in the Roseland and Clay Country and neighbouring areas.

Offshore Sailing: In addition, through canvassing sponsorship from mainly local organisations and individuals, we charter a sail training ship for 10 or so days in the summer to provide sixteen- to eighteen-year-olds living in Cornwall the opportunity of a life-changing experience at sea.

Grants for Individuals: We also respond to requests for specific funds from individuals to support their sailing ambitions.

1.3 FUNDING

The Trust is sustained solely through donations from individuals, fundraising events and supportive organisations. Trustees and volunteers give their time free, so all the funds we raise go to getting young people on the water.

1.4 POLICY ON GRANT-MAKING

In our Schools Programme we make grants to our selected schools to pay for sailing lessons with local providers. This is the most cost effective and inclusive way of enabling young people to learn to sail. We select schools in the local area on the basis of indicators of multiple deprivation. For the Offshore Sailing programme, individuals are selected following wide advertising, especially in the schools with which we work, in a two-stage application process. With Grants for Individuals, young people are often referred to us by the sailing schools. We consider the economic background of the family, the commitment to sailing and the amount requested.

1.5 ACHIEVEMENTS



Schools Programme: Since the Trust's inception in 2015, our Schools Programme has introduced 1600 new young sailors from 21 schools to the water. Some of these schools are located in Cornwall's poorest areas, where many children have never even been to the beach let alone dreamed of going sailing. We know from the feedback from teachers

and parents that, along with sailing skills, the children gain confidence from trying a new activity outside their comfort zone and learn self-reliance and teamwork from their sailing. For some it becomes a passion for life, and they continue sailing and helming racing boats in local regattas. A few having become dinghy instructors or work as professional sailors on boats. We are changing their horizons.



Offshore Sailing: The Offshore Sailing programme has run for three years, during which the Trust has sent 38 young adults on this valuable life experience. A number of them have progressed to maritime careers: for example, joining the Royal Navy, becoming RYA sailing instructors. Those who have been on the Offshore Sailing trips tell us the experience is life-changing. A young woman on the 2021 voyage described it as ‘the best 10 days of my life’. Apart from the sailing and adventure, the shared experience gives them a close group of friends whose support continues after the trip. The individuals benefit in that they can take their sailing further than they otherwise could given their financial resources. We are able to sustain the passion. For all, it gives a new experience that develops confidence and water awareness which is of great benefit throughout their lives.



Grants for Individuals: Our Grants for Individuals programme has so far helped 15 young professionals gain qualifications and work experience.

1.6 VOLUNTEERS

In addition to the Trustees, we have volunteers who support on the fundraising and attend our meetings on a regular basis. Other local people assist us in various fund-raising activities.

2 FINANCIAL REVIEW 2023

2.1 INCOME AND EXPENDITURE

We ended the year with a surplus of £80,735 (£48,485 in 2022). We received £41,506 in regular and other donations from individual supporters (£16,143 in 2022), together with £32,145 from charitable trusts, companies and other organisations (£21,132 in 2022). We plan a repeat of our fund-raising activities, which also raise awareness of our work, such as the Percuil and the Tresanton Classics Regattas, which brought in a further £5,820 (£6,285 in 2022). In our Schools Programme we made grants to schools for sailing lessons of £25,813 (£39,397 in 2022). The Offshore Sailing programme seeks sponsors for places aboard and many of these have become returning annual supporters. The young people themselves are encouraged to raise funds to support one or more young person/s the subsequent year. This year, one place was supported in this way by 2021 and 2022 venturers. Our Grants to Individuals, which comprise a very small amount of our funding, totalled £805 (£847 in 2022).

2.2 RESERVES

We aim to hold reserves which cover at least the first six months of our Schools Programme in the following year to enable us to make continuing commitment to the existing schools on the programme. This is estimated to cost £54,000 in 2024. Any excess carried forward allows us to consider introducing new schools into the programme. In 2023 our reserves are higher than usual as we had a very good year for fundraising but also difficulty offering as much schools sailing as we would have liked, due to changes at two of our main providers of sailing lessons. This has been resolved in 2024. The trustees have reviewed the overall financial position and consider the trust to be a going concern.

3 STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trust is governed by a Trust Deed dated 19th October 2015, with amendment by resolution on 6th May 2024. It is constituted as an unincorporated trust registered as a charity. A minimum of five trustees is required: two may be appointed by St Mawes Sailing Club, and one each from three local primary schools (St Mawes, Gerrans and Tregony). They are to be representative of communities across the Roseland.

TRUSTEES IN 2023

Dina Wheatcroft, Chairman

Jonathan Adlington, Secretary

Loveday Shewell, Treasurer

Mark Osborn

John Parr

Edward Billington

Francis Hallawell

If you'd like to find out more about our work, please contact sophia@ryst.org.uk

You can support the work of the Trust at <https://www.ryst.org.uk/donate>

4 ACCOUNTS FOR THE PERIOD 1 JANUARY TO 31 DECEMBER 2023

Roseland Youth Sailing Trust Accounts 2023

notes

Receipts

Donations

Donations from individuals (incl Gift Aid)

Donations from organisations

Fundraising activities

Payments

Schools training programme

Training provided by Polkerris Sailing Centre
Training provided by Roseland Paddle and Sail
Training provided by Mylor Sailability
Training provided by St Mawes Sailing Club

Schools regatta

One to one training with Polkerris

Equipment (for use at Polkerris)

TOTAL schools programme

Grants to individuals

Tall ships voyage

Other costs

Net receipts/(payments) for the year

Transfers between funds

Cash funds brought forward

Cash funds at the end of the year

These funds are held at Barclays Bank

2023		
unrestricted	restricted	TOTAL
£		
38882.24	2623.99	41506.23
1000	31145	32145
5820.41	0	5820.41
45702.65	33768.99	79471.64
unrestricted	restricted	TOTAL
£		
	16715	16715
	4644	4644
	4074	4074
	380	380
0	25813	25813
805		805
214	19294.27	19508.27
1094.67		1094.67
2113.67	45107.27	47220.94
43588.98	-11338.28	32250.70
-15582.31	15582.31	
45367.26	3117.96	48485.22
73373.93	7361.99	80735.92

2022		
unrestricted	restricted	TOTAL
£	£	£
15142.59	1000.00	16142.59
7558.53	13573.66	21132.19
6210.70	74.10	6284.80
28911.82	14647.76	43559.58
unrestricted	restricted	TOTAL
£	£	£
22507.50		22507.50
11532.00		11532.00
4337.5		4337.5
1020.00		1020.00
480.00		480.00
	5720.00	
1890.00		1890.00
41767.00	5720.00	47487.00
847.00		847.00
	15,965.64	15965.64
1768.27		
44382.27	21685.64	66067.91
-15470.45	-7037.88	-22508.33
-4317.88	4317.88	
65155.59	5837.96	70993.55
45367.26	3117.96	48485.22

Accounts approved by the Trustees on

10-Jul-24

Signed

Loveday E Shewell

£

Loveday Shewell
Trustee/Treasurer

RYST Accounts 2023: Notes to the accounts:

1. Donations from organisations	£	2022
Cornwall Community Foundation	4600	5000.00
Cornish Lithium	3585	500.00
trinity house	3000	
RYA	3000	
Classic Cottages	2100	1000.00
cornwall Marine Network	1500	
Falmouth Harbour Commissioners	1500	
Dragon School	1000	1000.00
St mawes sailing Club	1500	1000.00
Flushing Sailing Club	1500	1000.00
Philip Firth Accountants	1500	1000.00
Frost Builders	1500	1000.00
Tiddy's Estate Agents	1500	1000.00
St Just Parish Council	1500	1000.00
Challenge Consulting	1500	
Masons	500	
CAD	500	
Others	360	7632.19
	32145	21132.19

2. Fundraising activities	£	
Tresanton reception (net)	1705.78	
Open Gardens	1254.32	
Percuil Regatta	1552.75	308.25
St Mawes SC regatta teas	275.00	
Derek Holman book	225.56	212.45
Sale of Donated goods (Stratos and Pico)	800.00	3920.00
Other	7.00	1844.10
	5820.41	6284.80

3. Grants to individuals	£	
Sam Colwell Round Britain	200	
Tegen Brownbill Polkerris weekend sailors	60	
Charly Watering Polkerris weekend sailors	150	
Ted Moyle Polkerris weekend sailors	75	
Coral Burtenshaw Polkerris weekend sailors	100	
Talon Burtenshaw Polkerris weekend sailors	100	
Lilac White lessions RPS	120	
	805.00	847

4. Grants to schools for sailing lessons	2023	2022
Foxhole	1200	4987.50
Nanpean	1120	3210.00
Pondhu	4510	4425.00
St Dennis	3805	2685.00
Treverbryn	5120	4950.00
Poltaire	960	
Bosvigo	804	1376.00
Gorran	2748	2505.00
Veryan	684	1186.00
Ladcock	408	1149.00
Pencalenick	4074	4337.5
St Mawes/Roseland	380	860
Others		7726
	25813	39397.00

5. Tall ships voyage	£	
Sponsorship		
St Mawes Sailing Club	1500	1000.00
Frost	1500	1000.00
St Just Parish Council	1500	1000.00
Tiddy	1500	1000.00
Phillips Frith	1500	1000.00
Classic Cottages	1500	1000.00
Flushing SC	1500	1000.00
Cornwall Marine Network	1500	
Falmouth Harbour Commissioners	1500	
Challenge Consulting	1500	
Anonymous	1500	
Fundraising by previous venturers	402	2000.00
Others	360	4647.76
TOTAL INCOME	17262	13647.76

Less costs		
Tall Ship "Maybe"	14112	13,230.00
Team building day	720	588.00
Water taxis		137.50
Insurance	460.52	416.14
Return Travel	3051.4	
Log books and hoodies	470.35	495.00
Family/donors celebration	480	858.00
Voyage report	214	241.00
	19508.27	15965.64
Covered from general funds	-£ 2,246.27	-£ 2,317.88

6. Other costs	£	
Social Media	850	1,350.00
Website	244.67	248.27
Photography		170.00
	1094.67	1,768.27

7. Equipment owned by RYST purchased with special grants)

In use at Polkerris	Pontoon
	Stand Up Paddle Board
	Kayak
In use at Roseland Paddle & Sail	2 Picos



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
ROSELAND YOUTH SAILING TRUST

On accounts for the year
ended

31 DECEMBER 2023

Charity no
(if any)

Set out on pages

1 -2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2023.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

21 June 2024

Name:

James Alexander Kennedy

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England and Wales.

Address:

The Pink House, Lees Hill, South Warnborough, Hants, RG29 1RQ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.