

ANNUAL REPORT 2021

This is the end of the seventh year and our objectives remain the same: to encourage young people on the Roseland and beyond to participate in water sports. The most cost effective and inclusive way continues to be through our schools sailing programme. This year we expanded again to include more schools and reached the hallmark of over 1,000 young sailors being introduced to sailing through this term time programme since our inception.

For the first time we decided to expand our offer for 16-18 year olds with the opportunity to race on the Tall Ships from Falmouth. Unfortunately due to Covid the race was cancelled, but nonetheless we sent 11 youngsters on a 10 day voyage on TS Maybe which were described by one participant as ' the best 10 days of my life'. This exercise was useful in giving life skills even to those who didn't get a place - we asked them to complete questionnaires, think about fund raising and also to produce a video about themselves. All these are transferable skills for getting a job or a place at college or university.

Those that went produced excellent documentation about what they had learned , which was great feedback for their individual sponsors.

This year we supplemented the regular standing orders with grant applications, including our first to an American organisation which was successful. We were able to take advantage of monies which were available for helping young people bounce back from Covid. Getting out on the water and having fun with friends again was a tonic after lockdown.

Looking ahead, we have healthy reserves and an exciting fund raising programme for 2022.

Roseland Youth Sailing Trust Accounts 2021

INCOME		EXPENDITURE	
Balance b/fwd from 2020	52056.36	Grants to Individuals (4)	815.00
Appeal... Individuals	11385.00	Grants to Schools (Polkerris) (6)	
Stripe	1665.12	Foxhole	3150.00
Virgin Money	331.32	Brannel	1650.00
Amazon	108.10	Nanpean	1875.00
Gift Aid (2019)	4198.80	Restormel	900.00
Go Fund Me (Tall Ships	3381.27	Pondu	4350.00
	21069.61	Treverbryn	4725.00
Donations			16650.00
Cornwall Community	11000.00	RPS	7084.00
St Just Church	1000.00	St Mawes	1150.00
Sharegift	1000.00	G7 Foxhole	2100.00
Superyachts Charities	4500.00	Polkerris 1,2,3	6095.08
RSPG 300 Club	2000.00	Purchase of Equipment	
Michelle Phare (Santander)	227.01	Polkerris	7344.37
Rodda	500.00	Percuil (3x Pico, 1 refunded)	6300.00
Classic Cottages	2484.99	Wetsuits	484.99
Portscatho Holidays	468.00		
ESC Lottery Fund	6894.00	Percuil Regatta Prizes (3 years)	468.00
Rustler24	501.89		
St Just Feast	389.62	Website	230.28
PoFSA	710.00		17.99
House Contents	2000.00		248.27
AFTS	6933.04	Sustain Ability Chloe	715.00
Charitable Giving	227.00		
	40835.55	Tall Ships see separate accounts	11371.56
Tall Ships			
Imerys	500.00		
Superyacht Charities	2500.00		
St Mawes Sailing Club	1250.00		
CFC Financial Services	1250.00		
St Mawes Pier and Harbour Co	1300.00		
Phillip Frith	2500.00		
CAD Archetects	1250.00		
St Just Parish Council	1250.00		
Tiddy's	1250.00		
	13050.00		
Fund raising / Other Income			
St Mawes Sailing Club Rib Driver	800.00		
Derek Holman Cook Book	166.30		
Open Gardens	1541.00		
Percuil Regatta Entry Fees	171.00		
Sale of Cloths	30.00		
Pico for RPS	2100.00		
	4808.30	Total Expenditure	60826.27
		C/FWD to 2022	70993.55
	131819.82		131819.82

Total income 79763.46



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

ROSELAND YOUTH SAILING TRUST

On accounts for the year
ended

31 DECEMBER 2021

Charity no
(if any)

1164283

Set out on pages

(1) ATTACHED

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 DECEMBER 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

CLARE ROBERTS

Date:

1 May 2022

Name:

CLARE ROBERTS

Relevant professional
qualification(s) or body
(if any):

Address:

RIVIERA GARDENS
RIVIERA LANE
ST MAMES TR2 5BG.