



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 Jan 2022 Period start date
To 31 Dec 2022 Period end date

Charity name: Weymouth Street Pastors

Charity registration number: 1164274

Objectives and Activities

Summary of the purposes of the charity as set out in its governing document	• To advance the Christian faith in accordance with the Street Pastor Licence Agreement with the 'Ascension Trust'. • To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to meet their needs and to participate more fully in society.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	• Listening, Caring, Helping – we are non-judgemental and non-discriminatory and will give time and unconditional love to anyone. • The gospel is at the heart of what we do and why we do it, but not the forefront of what we say. • We are about helping people improve their lives. • The concept of the urban Trinity, working in partnership and together with local trained DBS screened Christian volunteers and statutory organisations is fundamental to how Street Pastors operate. • See Charity Commission Trustee declaration.
Contribution made by volunteers	Volunteers contribute to the local community by giving talks to local colleges and schools and interest groups on safe drinking and how to contact us if needed. A valuable contribution is also given to the night time economy steering group meetings with statutory organisations and the Weymouth pub-watch group. Collaboration between Weymouth Street Pastors and other statutory agencies and

	licensees resulted in the town attaining the purple flag accreditation for management of the night time economy.
Other	The committee met 4 times during the year where a regular agenda is followed including an update on the latest financial position. We also held an AGM during November, 2022.

Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Collaboration between statutory organisations, night time economy venues has enabled the Weymouth Street Pastor's volunteers to help care, help and listen to individuals in Weymouth town centre on Friday and Saturday nights. Throughout this calendar year the Weymouth Street Pastor Team of 20 volunteers (4 of whom are Trustees) undertook 51 patrols which equate to 1337 volunteer hours. 593 bottles of water and 19 space blankets were given out to those in need. The Trustees can report that the initiative continues to have a marked impact in the town centre. The significant reduction in alcohol related incidents has attributed to the minimal anti-social behaviour statistic whilst the teams are on the streets. Additionally, the team dealt with 82 alcohol, 6 drug and 11 health and mental health issues during their patrols. Supporting the community included picking up 474 bottles, 300 glasses and sweeping up 93 smashed glass items thus removing hazards. 347 Pairs of flip-flops were handed out to women seen walking bare foot, thus reducing the risk of injury. To support the safety and care of vulnerable people the team also helped 93 unwell clients to get help, engaged with 4 'at risk' young people and gave general advice/pastoral care to 56 individuals and 124 rough sleepers. We also accompanied 3 persons to a place of safety. The Trustees receive regular favourable comments from the police, local community leaders, town manager retailers and ward councillors. The initiative will continue to play its part in the night time economy of Weymouth and holds regular reviews and is in
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	discussion with the local pub watch group and police. It is recognised that Street Pastors' ministry makes a real difference in reducing anti-social behaviour by being a visible non-threatening presence on the streets of Weymouth. Collaboration between Weymouth Street Pastors and other statutory agencies and licensees continues to result in the town maintaining the purple flag accreditation for management of the night time economy. In November, 2022 we won group of the year at the Dorset Volunteer Awards. During 2021 a new initiative called 'Safe Space' was setup with assistance from the Council. Paramedics and Security staff are based at St Mary's church. If any member of the public is unwell or needs basic medical assistance they can be dealt without the need to call for an ambulance and we have continued to direct and take those in need to this initiative. During 2022 our local MP Richard Drax and Dave Sidwick, Police Crime Commissioner accompanied Street Pastors during one evening which resulted in their continued support and help in acquiring funding for Safe Space.
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Financial Review

Review of the charity's financial position at the end of the period	The total income was £3350.00 and the expenditure was £3919.00 the balance at the end of the year was £5086.00 The Management Committee are satisfied with the financial status of the charity for the ongoing work of the Weymouth Street Pastors in the town.
The charity's principal sources of funds (including any fundraising)	Regular support from local churches, occasional donations, donation pods and fundraising through GoFundMe, support from night time economy venues and sponsored activities.

Reference and Administrative details

Charity name	Weymouth Street Pastors
Other name the charity uses	
Registered charity number	1164274
Charity's principal address	3 Waverley Road Weymouth Dorset DT3 5EB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Elaine Tovell	Chairman		
2	Alison Taylor	Secretary		
3	Pam Palmer	Treasurer		
4	Geoffrey Carey	Vice Chairman		
5	Peter Tripp			

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Elaine Tovell

Alison Taylor

Full name(s)

Elaine Tovell

Alison Taylor

Position (eg Secretary, Chair, etc)

Chair

Secretary

Date

Weymouth Street Pastors
Trustees' Report and Unaudited Financial Statements
for the financial year ended 31 December 2022

Elliot and Co LLP
7 King Street
Weymouth
Dorset
DT4 7BJ
United Kingdom

Weymouth Street Pastors

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Weymouth Street Pastors
TRUSTEES AND OTHER INFORMATION

Trustees

Mrs E Tovell - Chairman
Mrs A Taylor - Secretary
Mrs P Palmer - Treasurer
Deacon G Carey - Vice Chairman
Mr B Piper
Mr A Reid
Mr P Tripp
Mrs C Mathers

Registered Office and Business Address

3 Waverley Road
Weymouth
Dorset
DT3 5EB
United Kingdom

Accountants

Elliot and Co LLP
7 King Street
Weymouth
Dorset
DT4 7BJ
United Kingdom

Weymouth Street Pastors

TRUSTEES' REPORT

for the financial year ended 31 December 2022

The Trustees present their report and the unaudited financial statements for the financial year ended 31 December 2022.

Trustees

The Trustees who served during the financial year are as follows:

Mrs E Tovell - Chairman
Mrs A Taylor - Secretary
Mrs P Palmer - Treasurer
Deacon G Carey - Vice Chairman
Mr B Piper
Mr A Reid
Mr P Tripp
Mrs C Mathers

In accordance with the Constitution, the Trustees retire by rotation and, being eligible, offer themselves for re-election.

Political Contributions

The Organisation did not make any disclosable political donations in the current financial year.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and regulations.

Organisation law requires the Trustees to prepare financial statements for each financial year. Under that law the Trustees have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under Organisation law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the Organisation and of the surplus or deficit of the Organisation for that period.

In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and apply them consistently;
- make judgements and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Organisation will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Organisation's transactions and disclose with reasonable accuracy at any time the financial position of the Organisation and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Organisation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Special provisions relating to small companies

The above report has been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

On behalf of the board

Mrs E Tovell - Chairman
Trustee

28 August 2023

Mrs P Palmer - Treasurer
Trustee

28 August 2023

Weymouth Street Pastors
ACCOUNTANTS' REPORT

**to the Board of Trustees on the Compilation of the unaudited financial statements
of Weymouth Street Pastors
for the financial year ended 31 December 2022**

In accordance with our engagement letter and in order to assist you to fulfil your duties under the Companies Act 2006, we have compiled for your approval the financial statements of the Organisation for the financial year ended 31 December 2022 as set on pages 6 to 8 which comprise the Income and Expenditure Account, the Balance Sheet and the related notes from the Organisation's accounting records and from information and explanations you have given to us.

This report is made solely to the Board of Trustees of Weymouth Street Pastors, as a body, in accordance with the terms of our engagement. Our work has been undertaken so that we might compile the financial statements that we have been engaged to compile, report to the Organisation's Board of Trustees that we have done so, and state those matters that we have agreed to state to them in this report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Organisation and its Board of Trustees, as a body, for our work or for this report.

We have carried out this engagement in accordance with guidance issued by The Institute of Chartered Accountants in England and Wales and have complied with the relevant ethical guidance laid down by The Institute of Chartered Accountants in England and Wales relating to members undertaking the compilation of financial statements.

You have acknowledged on the balance sheet for the year ended 31 December 2022 your duty to ensure that Weymouth Street Pastors has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and deficit of Weymouth Street Pastors. You consider that Weymouth Street Pastors is exempt from the statutory audit requirement for the financial year.

We have not been instructed to carry out an audit, but we have undertaken an independent review of the financial statements of Weymouth Street Pastors. For this reason, we have not verified the adequacy, accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

ELLIOT AND CO LLP
7 King Street
Weymouth
Dorset
DT4 7BJ
United Kingdom

28 August 2023

Weymouth Street Pastors
INCOME AND EXPENDITURE ACCOUNT

for the financial year ended 31 December 2022

	Notes	2022 £	2021 £
Income		3,350	1,870
Expenditure		(3,919)	(2,708)
Deficit for the financial year		<u>(569)</u>	<u>(838)</u>

Weymouth Street Pastors

Organisation Registration Number:

BALANCE SHEET

as at 31 December 2022

	Notes	2022 £	2021 £
Current Assets			
Cash at bank and in hand		5,086	5,532
Creditors: amounts falling due within one year	3	(123)	-
Net Current Assets		<u>4,963</u>	<u>5,532</u>
Total Assets less Current Liabilities		<u>4,963</u>	<u>5,532</u>
Capital and Reserves			
Income and expenditure account		4,963	5,532
Shareholders' Funds		<u>4,963</u>	<u>5,532</u>

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with the provisions of FRS 102 Section 1A (Small Entities).

For the financial year ended 31 December 2022 the Organisation was entitled to exemption from audit under section 477 of the Companies Act 2006.

The Trustees confirm that the members have not required the Organisation to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for ensuring that the Organisation keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the Organisation as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the Organisation.

Approved by the Board and authorised for issue on 28 August 2023 and signed on its behalf by

Mrs E Tovell - Chairman
Trustee

Mrs P Palmer - Treasurer
Trustee

Weymouth Street Pastors

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 December 2022

1. General Information

Weymouth Street Pastors is a Organisation limited by shares incorporated and registered in the United Kingdom. The registered number of the Organisation is . The registered office of the Organisation is 3 Waverley Road, Weymouth, Dorset, DT3 5EB, United Kingdom which is also the principal place of business of the Organisation. The financial statements have been presented in Pound (£) which is also the functional currency of the Organisation.

2. Summary of Significant Accounting Policies

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the Organisation's financial statements.

Statement of compliance

The financial statements of the Organisation for the financial year ended 31 December 2022 have been prepared in accordance with the provisions of FRS 102 Section 1A (Small Entities) and the Companies Act 2006.

Basis of preparation

The financial statements have been prepared on the going concern basis and in accordance with the historical cost convention except for certain properties and financial instruments that are measured at revalued amounts or fair values, as explained in the accounting policies below. Historical cost is generally based on the fair value of the consideration given in exchange for assets.

Income

Turnover comprises the invoice value of goods supplied by the Organisation, exclusive of trade discounts and value added tax.

Trade and other creditors

Trade and other creditors are initially recognised at fair value and thereafter stated at amortised cost using the effective interest rate method, unless the effect of discounting would be immaterial, in which case they are stated at cost.

Taxation

The Weymouth Street Pastors are a not-for-profit organisation, and as such their fundraising income and donations received are exempt from Corporation Tax. However, any future investment income and interest received will be inside the scope of Corporation Tax.

3. Creditors	2022	2021
Amounts falling due within one year	£	£
Accruals	123	-

4. Capital commitments

The Organisation had no material capital commitments at the financial year-ended 31 December 2022.

5. Post-Balance Sheet Events

There have been no significant events affecting the Organisation since the financial year-end.

WEYMOUTH STREET PASTORS

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2022

Weymouth Street Pastors**SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS****DETAILED INCOME AND EXPENDITURE ACCOUNT**

for the financial year ended 31 December 2022

	2022 £	2021 £
Income		
Church donations	1,195	1,860
Other donations	2,155	10
	<u>3,350</u>	<u>1,870</u>
Expenditure		
Staff training	50	250
Fees to Ascension Trust	864	724
Insurance	129	129
Light and heat	500	600
Repairs and maintenance	100	17
Uniforms	324	64
Printing, postage and stationery	-	47
Telephone	20	10
Accountancy	123	123
Bank charges	34	-
Refreshments and clothing	1,775	744
	<u>3,919</u>	<u>2,708</u>
Net deficit	<u>(569)</u>	<u>(838)</u>