

Families Facts and Figures

Total Number of Referrals = 120

47% Redhill, Reigate & Merstham

32% Tandridge

15% Horley

6% Mole Valley

Number of Families Supported -

Home Visiting: 84 In Groups: 82 Parenting Puzzle:

43 Number of children supported in total: 280

Donations from Charities and Charitable Trusts

The Alchemy Foundation Charity

CHS & SS Ltd

The Community Foundation for Surrey

Garfield Weston Foundation

Horley Lions

The Sir Jules Thorn Charitable Trust

The National Lottery Community Fund

Sorbon Investments

Souter Foundation

St Faith's Trust

John Lewis/Waitrose Horley, Dorking & Oxted

Overview of key figures from our accounts

	This year (ending 31.03.23)	Last year (ending 31.03.22)
Income	£ 142,713	£ 161,349
Expenditure	£ 173,300	£ 162,967
Surplus / (Loss)	£ (30,588)	£ (1,619)

What our referrers are saying:

"As the local Health Visiting Service, we value Home-Start East Surrey so much. Given the huge workforce pressures on us, we & the Inclusion Health Team are really grateful for your input."

What our families are saying:

"My volunteer very kind & knowledgeable & understanding in her approach. She was a safe space for me to talk openly with no judgement & offered sound advice & guidance."

Special thanks to our Trustees & Volunteers

Trustees

Stephanie Limond—Chair

Angie Barton—Safeguarding Lead

David Mathieson—Treasurer

Emma Aldridge, Edwina Hughes,

& most recent Trustees Ross Huelin, Tina Lockwood and Elora Tescari

Resigned Trustees

Emma Hill (July 2022)

Mandy Dunn (December 2022)

Eddie McCoy (March 2023)

Volunteers

Ann B, Anne Mc, Anne L-C, Annie H, Cathy C, Cherry, Chris M, Derek, Diane, Geraldine, Helen G, Janette, Jenny, Jessica, Jean, Jo-Anne M, Joanna B, Judith I, Julia, Karen, Kate, Keith, Kim H, Kim A H, Linda B, Linda G, Liz H, Mary, Mike, Nicola C, Nicole M, Nicky D, Philippa, Richard, Sara M, Sarah M, Sara B, Sarah M, Sue L, Suzannah, Tara R

Staff Team

Anna Durbridge, Scheme Manager

Christine Heaton, Scheme Co-ordinator

Lisa Wedderburn, Perinatal Support Co-ordinator

Lisa Kelly, Family Support Co-ordinator

Helen Sabath, Administrator

Jenny Ditch, Accountant

Kevin Hinton, IT Support

Acknowledgements & Thanks

1st April 2022 to 31st March 2023

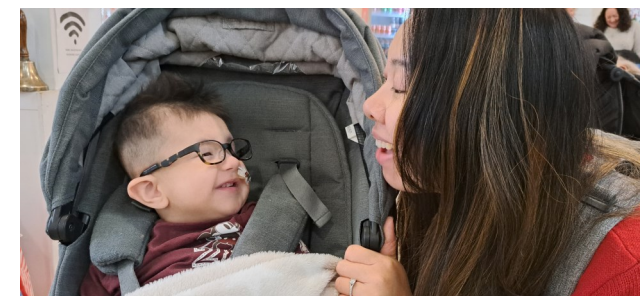
Albion Rye, Belfry Centre, Bi-Water, British Telecom, Home-Start Surrey, Horley Lions, Morrisons Reigate, Reigate Fire Service, Reigate Park Church, SCC, Stripey Stork, Surrey Care Trust, Tandridge & Mole Valley Community Lotteries, Tandridge Voluntary Action, Voluntary Action Reigate & Banstead, Waitrose Horley, Wingate Financial Planning, YMCA

Thank you to our network of professional partners, including Health Visitors, Midwifery Services, GP practices, East Surrey Perinatal Mental Health Services and our Mole Valley, Horley & other local family centres, our local schools and the Dorking School Partnership.

HOME START

East Surrey

...because childhood can't wait



Home-Start East Surrey Overview Year ending 31st March 2023

Home-Start East Surrey is a local charity that supports families with young children up to the age of 11, living in Redhill, Reigate, Merstham, Caterham, Dorking, Horley & surrounding areas, to cope with the challenges of parenting and family life.

We recruit & train our bank of volunteers to work with families for a few hours every week, primarily in their own home for up to 6 months. Our volunteers will also support families to access appointments and community activities and events. We run a weekly nurture group which supports new parents experiencing anxiety, isolation or low mood for their babies first year. We regularly facilitate the evidence based Parenting Puzzle 10 week nurture programme, and the 4 week workshop. We deliver jointly with the Mole Valley and Holey Family Centres, weekly Stay & Play sessions for invited parents with children under 5, who find it difficult for various reasons to access groups in the community. Families are able to access these groups when 1-1 volunteer support is completed, so we can still maintain a 'light touch' source of support for families known to us.

We support families from all religious, ethnic, cultural or social backgrounds, irrespective of gender, sexuality or any other factor that makes their family unique & special. We treat everyone we work with as individuals & tailor our support to meet families' particular needs.

Home-Start East Surrey, Suite 2 & 3, Second Floor, Tower House,
3 Cromwell Road, Redhill, RH1 1RT, Tel: 01737 770220

E-mail: info@home-starteastsurrey.org.uk

Registered Charity No: 1164164 Company Registration No: 07645329

AGM Chair's Report 2022-23

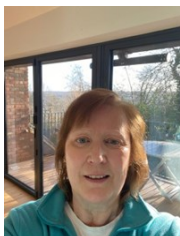
by **Stephanie Limond, Chair of Trustees**

Looking back over the last twelve months there have been some highlights worthy of mention. We were extremely excited and grateful to have been given support from The National Lottery Community Fund to continue the invaluable work carried out by Home-Start East Surrey.

Anna, our Scheme Manager and the whole team have worked tirelessly throughout the year and their achievements are mentioned in this report. As ever, to be able to reach as many families as we do, our funding position is always one of the major concerns for the board of trustees. This involves significant planning by reaching out to various organisations for their support, and this help from many local funders helps us to assure the longevity of Home-Start East Surrey.

I would like to add my personal thanks to the staff, volunteers and fellow trustees for their passion, dedication and enthusiasm in everything they do to support families and be champions of Home-Start East Surrey.

Stephanie Limond,
Chair of Trustees



What our families told us:

"Home-Start East Surrey has been extremely helpful to my mental health. Building a good relationship with my volunteer has meant I have been able to do things with someone whom I trust. My children always looked forward to her visits too. Also, by attending the weekly nurture group, I've become less isolated, anxious and scared to do things and it has built my confidence massively. It has helped me meet new people and make new friends. Thank you."

Scheme Manager's Report

by **Anna Durbridge**

Home-Start East Surrey saw the return of our usual service post Covid, and more family referrals than ever before.

We increased our partnership working by starting a second weekly play group for invited parents at the Horley Family Centre. This has proved very popular and well attended, as was our existing group at the Mole Valley Family Centre for families in Dorking and the surrounding Mole Valley area. 43 parents benefitted from the three



10 week Parenting Puzzle programmes delivered in-house and a 4 week Parenting Workshop run jointly with the Horley Family Centre. Our weekly Nurture Group regularly supported new parents on their parenting journey, with targeted advice in our group room here in Redhill. Our Home Visiting Service was very much in demand, with 84 families receiving regular weekly support from one of our trained volunteers. Last summer we were invited to an open morning at the Reigate Fire HQ where the children were treated to a wonderful morning of sitting on a fire engine and helping with the water hoses. They met the fire dog Chester, and parents were given fire safety advice for their homes from the Fire Safety Team.

Our annual outing took place at Godstone Farm in September 2022, which has become a regular event for us now. The sun was shining, and the children loved seeing and feeding all the animals. Our family Christmas party was held for the first time at the Wacky Kingdom in Redhill, and an amazing time was had by the 44 families who attended. We were lucky to have the Mayor of Reigate & Banstead, Cllr Frank Kelly, come along to support us, and a special visit from Father Christmas, with gifts for all the children. *(Special thanks to Horley Lions)*

Our Strategy....

- **Our Vision**—Enabling Families to Flourish & Thrive
- **Our Mission**— A Local Charity, here for families when they need us the most, building a future together
- **Our Values**—Partnership, Practical, Empowering and Reliable
- **Our Priorities**—Families & Volunteers
- **Community Outcomes**— Build Connections & Increase Engagement by improving Diversity, Developing Services and Improving Sustainability.



Volunteers



During 2022-2023 a further 5 new volunteers completed their training by attending our 9 week Prep Course. This was followed by a celebratory lunch to acknowledge their success in completing our comprehensive training which will equip them with the skills and confidence to go out and

support our local families who need them.

Sadly, we said goodbye to a few of our amazing volunteers during the past year. We would like to take this opportunity to thank them for their commitment in supporting local families and wish them well with their future plans.

Our way of thanking and recognizing our volunteers and the hard work and commitment they give to us, is to host a summer afternoon tea and a Christmas lunch event during the year, as well as regular coffee mornings with guests speakers. During these events we give out long service awards, recognizing the efforts of our army of amazing volunteers here at Home-Start East Surrey.

We continue to be well supported by the Horley Lions, who provided many of our families with festive food packs last Christmas. These packs contained both the essentials and those extra luxuries that families appreciate. Waitrose stores in Horley, Dorking and Caterham provided some extra special Christmas food supplies for our families as part of their continued [#givealittlelovecampaign](#) with HSUK.

Stripey Stork, the baby bank in Reigate, kindly provided our families with essential clothes and equipment needed throughout the year, and Mothers Day gifts this year for our lovely mums, which were all gratefully received.

Special thanks goes out to Morrison's in Reigate and in particular, Sue Lumley who was their Community Champion. Their generosity has been wonderful throughout the year, supplying us with picnic lunches for our children, ingredients for our volunteer lunches and food bags for Christmas and in January, as we know this can be a particularly tricky time financially.

We could not do what we do without our volunteers. We are extremely grateful to you for giving up your spare time to support local families. Your support really is life changing. Thank you!

Our wonderful Trustees work tirelessly in the background, but really are the back bone of HSES. Funding, Policies, Finance & Budgeting as well as Safeguarding Children are just a few of their duties, which have kept some of them extremely busy this year, all in their spare time.

Thank you all SO much!

Anna Durbridge, Scheme Manager

HOME-START EAST SURREY



ANNUAL REPORT 2022-2023

- Financial Report
- Annual Accounts
- Independent Examiner's Report
- Family Facts & Figures

Suite 2, Second Floor, Tower House

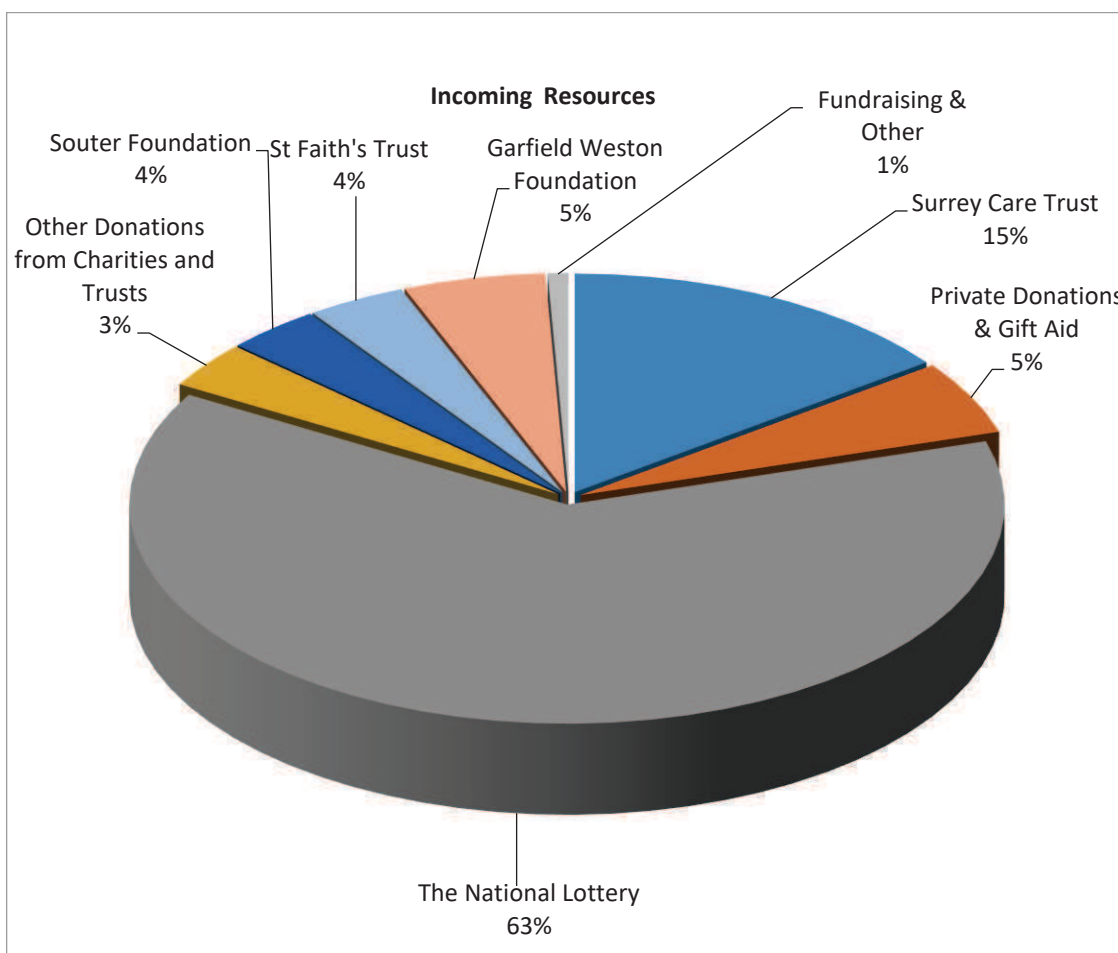
3 Cromwell Road, Redhill, RH1 1RT

Email: info@home-starteastsurrey.org.uk

Charity No. 1164164

Company Registration No. 07645329

FINANCIAL REPORT



The main source of funds in the year was The National Lottery Community Fund which is to provide funding over a five year period.

The Trustees have decided to increase the Reserves from the equivalent of 4 months expenditure to 6 months expenditure to ensure, in the event of unforeseen difficulties, there is sufficient time and funds available to wind up the scheme and meet contractual obligations.

David Mathieson, Treasurer

Home-Start East Surrey
Statement of Financial Activities for the Year ended 31 March 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income and Expenditure					
Incoming resources					
Surrey Care Trust		21,236	0	21,236	20,936
Private Donations	2	97,758	0	97,758	54,588
Donations from Charities	2	22,632	0	22,632	84,047
Gift Aid		0	0	0	10
Bank Interest		121	0	121	8
Fund Raising		406	0	406	674
Other		560	0	560	1,085
Total Incoming Resources		142,713	0	142,713	161,349
Resources expended					
Homestart Levy		2,904	0	2,904	2,856
Salaries & NI & Pension	3	130,287	0	130,287	119,382
Advertising		326	0	326	171
Training		970	0	970	2,781
Recruitment		654	0	654	345
Organisers' expenses		2,297	0	2,297	2,110
Volunteers' expenses		801	0	801	226
Committee Expenses		0	0	0	1,126
Event & Room Booking Expenses		853	0	853	533
Childrens' & family expenses		1,122	0	1,122	2,346
Fundraising Costs		4,654	0	4,654	4,693
		144,868	0	144,868	136,570
Overheads					
Rent & Rates		12,583	0	12,583	12,563
Insurance		1,821	0	1,821	1,364
Light & Heat		476	0	476	450
Telephone		3,501	0	3,501	2,157
Printing, postage & stationery		2,321	0	2,321	1,495
Computer Costs		3,177	0	3,177	2,485
Legal & Professional Fees		1,196	0	1,196	1,157
Bank Fees		0	0	0	49
Repairs & Renewals		197	0	197	960
Sundry Costs & Parking		2,631	0	2,631	2,179
Depreciation		529	0	529	1,537
		28,433	0	28,433	26,398
Total Resources Expended		173,300	0	173,300	162,967
Surplus/Loss		(30,588)	0	(30,588)	(1,619)

The notes on pages 5 to 7 form part of these accounts.

**Home-Start East Surrey
Balance Sheet at 31 March 2023**

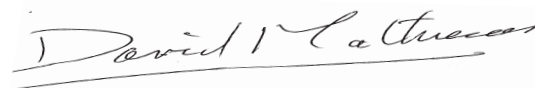
	Note	2023 £	2022 £
Fixed assets			
Tangible fixed assets	4	0	529
Total Current Assets		<u>0</u>	<u>529</u>
Current assets			
Debtors	5	0	0
Bank Current Account		19,107	14,195
Bank Deposit Accounts		93,942	78,821
Petty Cash		39	6
Total Current Assets		<u>113,088</u>	<u>93,023</u>
Creditors: amounts falling due within one year	6	54,328	4,203
Total Current Liabilities		<u>54,328</u>	<u>4,203</u>
Net Assets		<u>58,761</u>	<u>89,348</u>
Funds			
Unrestricted	7	58,761	89,348
Restricted		<u>0</u>	<u>0</u>
		<u>58,761</u>	<u>89,348</u>

Approved by the Management Committee on 10th October 2023 and signed on its behalf by

Stephanie Limond (Chair)



David Mathieson (Management Committee Member)



The notes on pages 5 to 7 form part of these accounts.

Home-Start East Surrey
Notes to the Accounts for the Year ended 31 March 2023

1 Accounting policies

a) Basis of Accounting

These accounts have been prepared on an accruals basis.

b) Income

Grants, donations and bank interest are generally credited to the statement of financial activities in the period in which they are received. By exception, income is accrued into the appropriate year, if funds are received in a different year to the one intended.

c) Depreciation

Depreciation is charged as follows:

Furniture and Fittings - over 3 years on a straight line basis

Computers and Equipment - over 3 years on a straight line basis

	2023	2022
	£	£
2 Private Donations		
National Lottery Community Fund	90000	0
Sorbon Investments	2000	0
Waitrose/John Lewis	2,000	666
Wingate Wealth Management	0	415
Private Individuals and other donations	3,758	53,507
Total Private Donations	<u>97,758</u>	<u>54,588</u>
Donations from Charities and Charitable Trusts		
Alchemy Foundation Charity	500	0
Community Foundation for Surrey	1,900	30,000
Garfield Weston Foundation	7,500	7,500
Home-Start UK	0	6,281
Horley Lions	494	526
Peter Harrison Foundation	0	21,540
Rotary Club of Reigate & Redhill	0	400
Souter Charitable Trust	5,000	0
St Faith's Trust	5,238	11,800
The Albert Hunt Trust	0	3,000
The Misses Barrie Charitable Trust	0	2,000
The Sir Jules Thorn Charitable Trust	2,000	0
Woodward Charitable Trust	0	1,000
Other Donations	0	0
Total Donations from Charities	<u>22,632</u>	<u>84,047</u>

3 Renumeration

	2023	2022
The average number of employees during the year was		
Organisers	4	4
Administration	1	1

No employee earned more than £50,000 for the year.

Home-Start East Surrey
Notes to the Accounts for the Year ended 31 March 2023

4 Tangible Fixed Assets

	Computers and Equipment	Furniture and Fittings	Total
Cost	£	£	£
at 1 April 2022	9,800.99	3,103.46	12,904
Additions	0.00	0.00	0
Disposals	0.00	0.00	0
at 31 March 2023	<u>9,800.99</u>	<u>3,103.46</u>	<u>12,904</u>
 Accumulated Depreciation			
at 1 April 2022	9,352.70	3,023.06	12,376
Charge for the year	448.29	80.40	529
Disposals	0.00	0.00	0
at 31 March 2023	<u>9,800.99</u>	<u>3,103.46</u>	<u>12,904</u>
 Net Book Values			
at 31 March 2023	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
 at 31 March 2022	<u><u>448</u></u>	<u><u>80</u></u>	<u><u>529</u></u>

	2023	2022
	£	£
5 Debtors		
Trade Debtors	0	0
Prepayment	0	0
	<u><u>0</u></u>	<u><u>0</u></u>
 6 Creditors: Amounts falling due within one year		
Sundry Creditors (PAYE/NI & Pension)	3,848	2,901
Accruals (prepaid income)	50,000	0
Accruals (accrued expenses)	479	1,302
	<u><u>54,328</u></u>	<u><u>4,203</u></u>

Home-Start East Surrey
Notes to the Accounts for the Year ended 31 March 2023

7 Movement of Restricted and Unrestricted Funds

	Balance at 31.3.2022	Movements in year (net)	Balance at 31.3.2023
	£	£	£
Unrestricted Funds:			
General Fund	34,348	(75,588)	(41,239)
Reserve Fund	55,000	45,000	100,000
Total Funds	89,348	(30,588)	58,761
Restricted Funds:			
General Fund	0	0	0
Reserve Fund	0	0	0
Total Funds	0	0	0

	Balance at 31.3.2021	Movements in year (net)	Balance at 31.3.2022
	£	£	£
Unrestricted Funds:			
General Fund	28,332	6,016	34,348
Reserve Fund	55,000	0	55,000
Total Funds	83,332	6,016	89,348
Restricted Funds:			
General Fund	7,635	(7,635)	0
Reserve Fund	0	0	0
Total Funds	7,635	(7,635)	0

Restrictions

Restricted funds include only specific grants with restricted use.

Unrestricted funds include all existing funds for Family Support and the Reserve.

The Reserve Fund is to be used to maintain (or wind up) core activities during a period of unforeseen difficulty and equates to around 6 months of operational costs.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Home-Start East Surrey

On accounts for the year
ended

31st March 2023

Charity no
(if any)

1164164

Set out on pages

1-7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2023**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting record.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

David C Craft

Date:

12 Sept 2023

Name:

DAVID C CRAFT

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

The Cottage
2 Castlefield Road
Reigate
Surrey RH2 0SH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.