

Annual Report 2022

When I wrote last year's report we were two weeks into lockdown and little did I expect to be writing this one with the situation proving difficult for some. But there is hope now that things will improve; most of our users and volunteers will have had vaccination jabs which will help give some protection to us all.

Obviously over the last year the Voluntary Help Centre has had to adapt to the changing situation. We have been unable to resume lunch club,

The car service has been quiet compared to pre pandemic because most appointments at hospitals, dentists, GP surgeries and hairdressers were cancelled, but this has been picking up over the last few weeks as we all try to return to some sort of normality. For those interested in statistics our drivers have driven almost thirty two thousand miles and carried two thousand passengers which is double the previous year.

Some of our drivers continued their volunteering by helping out local shops with food deliveries during the lockdowns.

As always my thanks go to Flic and Sarah for their work in maintaining the services of the VHC and also Carole for her help on Fridays, as well as the Trustees for their continued support.

As can be seen from the accounts our finances are in good health and with the funds invested the future of the VHC is secure for several years to come.

This is my last report because at the end of March 2022 I stepped down from my role as chairman. Due to changes in our charity status I have been in office much longer than is normal, not that I am complaining as I have thoroughly enjoyed the last eight years. During that time I have seen many changes both in the office and to the membership of the trustees and I wish the VHC many more years of continued success in supporting the community.

To all of our volunteers and supporters on behalf of the Trustees, I would like to thank you for everything you do to support the work of the Voluntary Help Centre and it is my sincere wish that when next year's report is written, life will have returned to normal.

Graham Scriven
April 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Voluntary Help Centre

No (if any)
1164155

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2021

To

Period end date
31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	11,144	1,200	-	12,344	18,160
Car service receipts	4,361	-	-	4,361	2,040
Fundraising	-	-	-	-	300
Sale of Christmas cards	1,042	-	-	1,042	1,666
100 Club subscriptions	2,688	-	-	2,688	2,538
Shopping service	-	-	-	-	462
Sundry income	10,026	-	-	10,026	7,624
	-	-	-	-	-
Sub total (Gross income for AR)	29,261	1,200	-	30,461	32,790
A2 Asset and investment sales, (see table).					
Income units	5,000	-	-	5,000	-
	-	-	-	-	-
Sub total	5,000	-	-	5,000	-
Total receipts	34,261	1,200	-	35,461	32,790
A3 Payments					
Salaries	22,091	-	-	22,091	23,810
Rent and rates	3,258	-	-	3,258	2,520
Office expenses	3,503	-	-	3,503	3,144
Car service expenses	5,246	-	-	5,246	2,718
Advertising	1,023	-	-	1,023	466
Printing Christmas cards	284	-	-	284	443
Covid-19 response	-	669	-	669	2,387
Christmas expenses	-	-	-	-	875
Lunch Club expenses	-	1,181	-	1,181	1,323
100 Club prizes	1,060	-	-	1,060	1,020
Shopping service expenses	-	-	-	-	429
Sundry expenses	316	28	-	344	348
	-	-	-	-	-
Sub total	36,781	1,878	-	38,659	39,483
A4 Asset and investment purchases, (see table)					
Income units	-	-	-	-	91,000
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,781	1,878	-	38,659	39,483
Net of receipts/(payments)	(2,520)	(678)	-	(3,198)	(6,693)
A5 Transfers between funds	(446)	446	-	-	-
A6 Cash funds last year end	8,498	408	-	8,906	-
Cash funds this year end	5,532	176	-	5,708	(6,693)

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current accounts	5,019	157	-
	Deposit accounts	500	-	-
	Petty cash	13	19	-
	Total cash funds	5,532	176	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Income units	Unrestricted	226,878	-
	Income units	Restricted	29,122	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	P. Henderson	PATRICIA HENDERSON	24/01/23



Section A

Independent Examiner's Report

Report to the trustees/
members of

VOLUNTARY HELP CENTRE

On accounts for the year
ended

31st MARCH, 2022

Charity no
(if any)

1164155

Set out on pages

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I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st March, 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

23/1/23

Name:

BENJAMIN LYNES

Relevant professional
qualification(s) or body
(if any):

FCA

Address:

CUNNINGHAMS, 61 ALEXANDRA ROAD, LOWESTOFT, SUFFOLK

NR32 1PL