

Dewsbury Church of The Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2024

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Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

The Board of Trustees presents its report and financial statements for the year ended 30 September 2024.

Reference and Administrative Information

Charity name:	Dewsbury Church of The Nazarene	
Charity Registration Number:	1164147	Principal Address:
Road, Dewsbury, WF12 8AE		Aldams

Board of Trustees (as at 30th September 2024)

Rev. Albert Jackson (Chairperson)	(appointed: 01/08/2023)
Mrs Sandra Birkinshaw (NMI)	(reappointed: 17/04/2022)
Dr Stephen Birkinshaw	(reappointed: 17/04/2022)
Mr Dean Housecroft	(reappointed: 17/04/2022)
Miss Ann Holgate	(reappointed: 17/04/2022)
Mr Ken Jones	(reappointed: 17/04/2022)
Mrs Janice Harris	(resigned: 17/04/2021)

The Chairperson is ex officio by virtue of his/her office as Pastor of Dewsbury Church of The Nazarene and the NMI representative is also ex officio by virtue of their office within the Church.

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: www.dewsburnazarene.org

Bankers: Virgin Money/Yorkshire Bank, 46 Market Place, Dewsbury, WF13 1DN.

**Independent Examiner: Shaun D. Williams, MBA FCMA CMgr ACMA CGMA
6 Wasdale Road, Dewsbury, WF12 7PW**

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 28th October 2015 with registration number 1164147.

Trustee Appointments

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually or every two years by the members of Dewsbury Church of The Nazarene at the annual general meeting held in February each year. Rev. Albert Jackson, a retired Army Padre, and former Nazarene minister joined the church in December 2021.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene both online and on-site due to Coronavirus lockdowns and restrictions.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of mid-week, weekly meetings for those retired/flexible workers in the local area.
- Continuing to develop links with the local community.
- Continue to partner with and make the church building available to local community groups.
- Because of Covid 19 restrictions many activities were curtailed or provided on a limited basis. Activities of the church have now returned to pre-Covid times.

Significant activities during the period include:

- Weekly worship services conducted by Rev. Albert Jackson and visiting speakers. After Pastor Prescott moved away (November 2021), his duties and oversight of the church have been undertaken on a voluntary basis by a retired pastor, Rev. Albert Jackson, who lives locally. Some Sunday and midweek services have been undertaken by visiting local preachers, senior members of the Church of the Nazarene or members of the congregation.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Provision of the building for community activities.
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings and funerals and other services of significance, including dedication services.
- The church has been accommodating two Ukrainian refugee families and their children, helping with their spiritual, educational needs and helping their children to settle into local schools.

Achievements during the period include:

- Continued spiritual and personal development of those attending the church.
- Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.
- Watching over and caring for the two Ukrainian families and helping the children settle by advising on school uniforms and helping with English Language improvement for both adults and children

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Dewsbury Church of The Nazarene.

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received.

The receipts and payment account shows that there was a reduction of cash funds during the year of £7291.89.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on __21st May 2025_____.

Ann Holgate

.....

(Secretary)

...Dr. Stephen Birkinshaw.....

(Acting Chairperson)

Dewsbury Church of The Nazarene

Independent Examiners Report to the Trustees for the year ended 30 September 2024

I report on the accounts for the year ended 30 September 2024, which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner : Shaun D. Williams, 6 Grasmere Road, Dewsbury WF127PU

Relevant professional qualification(s) or body (if any) MBA FCMA CMgr ACMA CGMA

Address: 6Grasmere Road, Dewsbury WF127PU

Date 30/5/25

Dewsbury Church of The Nazarene
Receipts and payments account
Unrestricted funds

Note	Year ended 30 September 2023	Year ended 30 September	
2024			
<u>INCOME</u>			
Offerings	20460.46	21418.20	
Gift aid & small donations	3643.75	2140.00	
Other Donations	2288.83	0	
Offerings for Missions	152	250.00	
Renewal of church heating system	10330	1465.00	
Other income	1057.12	9766.39	NOTE
3			
Covenant scheme	1506.45	6964.72	
Child sponsorship	808.25	658.32	
Ukrainian refugee support	10515.00	12000	NOTE
1			
	<u>50761.86</u>	<u>54662.65</u>	
<u>EXPENDITURE</u>			
Ministry Team Salaries & expenses	302.95	264	NOTE 7
Manse Council tax	1760.53	1853.08	
Church Flat council tax	1367.04	1064.54	
&electricity		5434.34	
TV Licences & internet	1025.94	1126.40	NOTE 4
Child Sponsorship	757.00	668	
Water rates church & manse	841.19	882.28	
Cleaning inc materials	2379.31	3011.14	
Repairs/Maintenance	1162.56	31348.30	NOTE 5
CCLI Music & video licence	366.30	384.70	
Church and Manse insurance	3530.47	3677.48	
Gift out/special offerings	506.00	560	NOTE 6
Church Gas & electricity	1408.49	4858.61	
Manse Gas & electricity	489.05	330.99	
District Budgets	2332.10	2823.50	
Catering &Sundry items	702.33	1366.02	
Ukrainian support (2 families)	686.23	0	NOTE 1
Visiting speakers	1120.00	1600	
CCPAS safeguarding	145.20	150	
Fire safety	634.77	487.35	NOTE 2
Office equip.		63.81	
Covenant Scheme expenses	60		
	<u>21577.46</u>	<u>61954.54</u>	

Net Balance for the Year	<u>29184.40</u>	<u>-7291.89</u>
Balance Brought Forward	15924.80	45109.20
Balance Carried Forward	<u>45109.20</u>	<u>37817.31</u>
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Dewsbury Church of The Nazarene
Assets and Liabilities as at 30 September 2024

	Note	2023	2024
		£	£
Cash Funds			
Bank account		45109.20	37817.31
Total Funds Held		45109.20	37817.31
*Property			
Church Building (inc. Flat)^		350,000.00	
Church Manse#		0.00	350,000.00
Total Assets		395109.20	387817.31
Current Liabilities			
		0.00	0.00
Long Term Liabilities			
		0.00	0.00

Total Liabilities0.000.00**Net Assets**360039.67387817.3
1**Represented By:****Funds****Unrestricted Fund**360039.67387817.3
1

****All interests in Real property are held in the sole name of the Church of the Nazarene British Isles South District as Holding Trustee on the Model Trusts
Company No: 7028764. Charity No: 1133336***

^The Church property was valued in August 2020.

#The Manse was gifted to the church by the Church of the Nazarene British Isles South District.

Dewsbury Church of The Nazarene**Notes to Accounts for the Year Ended 30 September 2024**

Note 1 Help for 2 families of Ukrainian refugees accommodated in the church manse and in the flat at the church

Both families are now in paid employment. The church still supports them by the provision of housing and utilities in the church manse and the flat attached to the church

Note 2 Office and fire safety

Annual fire check and extinguisher replacement £432.29

Office equipment & stationery etc £202.48

TOTAL £634.77

Note 3 Other income

Refunds(Council tax Re: Ukrainian families) £4108.09

Car park donations £1032

Dividend £91.30

Room hire (NCLD/Caretech Charity) £4535

TOTAL £9766.39

Note 4

Internet and telephone expenses in church, church flat and manse to help Ukrainians stay in communication with their Ukraine families

Virgin Media £407.67

pNet £281.34

Internet & TV in flat £279.17

Manse TV licence £113

TOTAL £1081.18

Note 5 Repairs to Church, manse and flat

<i>Church maintenance</i>	<i>£737.70</i>
<i>Replacement of church boiler</i>	<i>£14347.80</i>
<i>and new central heating system</i>	<i>£13060.80</i>
<i>New blinds in sanctuary and lounge</i>	<i>£2012</i>
<i>Church Asbestos check</i>	<i>£1130</i>
<i>TOTAL</i>	<i><u>£32450.86</u></i>

Note 6 Gifts out/special offerings

<i>Nazarene Missionary Society</i>	<i>£260</i>
<i>Nazarene Theological College student awards</i>	<i>£100</i>
<i>Dr. Barnardos Homes</i>	<i>£200</i>
<i>TOTAL</i>	<i><u>£506</u></i>

Note 7 – Disclosure of trustees’ remuneration and benefits

The chair of the trustees, Rev. Albert Jackson, received no remuneration during the financial period October 2023 – September 2024. Rev. Jackson was a former Church of the Nazarene Pastor who served some years as an Army Padre. He has retired from military service and lives in the Dewsbury area close to the church. He is looking after the spiritual and advisory needs of the church as ‘pastor with oversight.’ In this role he oversees the charity as the pastor of the church and is a ex officio member of the trustees as part of this role. He takes no salary from the church and has not requested any expenses.

Note 8 – Disclosure of trustee donations

During the financial year, October 2023 – September 2024, a total of 5 trustees paid £10600 in donations to the charity.

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