

Dewsbury
Church of The Nazarene

**Board of Trustees' Report
and Financial Statements
For the Year Ended
30 September 2021**

Dewsbury Church of The Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2021

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Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2021

The Board of Trustees presents its report and financial statements for the year ended 30 September 2021.

Reference and Administrative Information

Charity name:	Dewsbury Church of The Nazarene
Charity Registration Number:	1164147
Principal Address:	Aldams Road, Dewsbury, WF12 8AE

Board of Trustees (as at 30th September 2021)

Pastor Joseph Prescott (Chairperson)	(appointed: 01/05/2017)
Mrs Sandy Birkinshaw (NMI)	(reappointed: 17/04/2021)
Dr Steve Birkinshaw	(reappointed: 17/04/2021)
Mr Dean Housecroft	(reappointed: 17/04/2021)
Miss Ann Holgate	(reappointed: 17/04/2021)
Mr Ken Jones	(reappointed: 17/04/2021)
Mrs Janice Harris	(resigned: 17/04/2021)
Mrs Alex Bean	(appointed: 17/04/2021)

The Chairperson is ex officio by virtue of his/her office as Pastor of Dewsbury Church of The Nazarene and the NMI representative is also ex officio by virtue of their office within the Church.

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: www.dewsburnnazarene.org

Bankers: Virgin Money/Yorkshire Bank, 46 Market Place, Dewsbury, WF13 1DN.

Independent Examiner: Howard Ross, 40 Ullswater Avenue, Dewsbury, WF12 7PW

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2021

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Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2021

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 28th October 2015 with registration number 1164147.

Trustee Appointments

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his/her position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually or every two years by the members of Dewsbury Church of The Nazarene at the annual general meeting held in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2021

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene both online and on-site due to Coronavirus lockdowns and restrictions.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for those retired/flexible workers in the local area.
- Continuing to develop links with the local community
- Continue to partner with and make the church building available to local community groups.

Significant activities during the period include:

- Weekly worship services conducted by Pastor Joseph Prescott.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Provision of the building for community activities.
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings and funerals and other services of significance, including dedication services.

Achievements during the period include:

- Continued spiritual and personal development of those attending the church.
- Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.
- The continuation of the Destination 211 bus ministry in partnership with other churches and charitable organisations in Dewsbury.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Dewsbury Church of The Nazarene.

Dewsbury Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2021

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings and donations received.

The receipts and payment account shows that there was a net decrease in cash funds during the year of £5321.33.

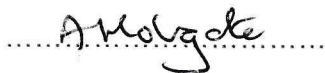
Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 22-JUNE-2022



(Secretary)



(Chairperson)

Dewsbury Church of The Nazarene

Independent Examiners Report to the Trustees for the year ended 30 September 2021

I report on the accounts for the year ended 30 September 2021, which are set out on pages 6 to 10.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Acthave not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Independent Examiner



Relevant professional qualification(s) or body (if any)

Address *40 ALKSWATER AVE DEWSBURY*

Date *22/JUNE/2022*

**Dewsbury Church of The Nazarene
Receipts & Payments Account**

		Unrestricted Funds			
		Year Ended		Year Ended	
		30 September 2021		30 September 2020	
		£	£	£	£
Income					
Offerings		28930.12		29,073.45	
Gift Aid Tax Received		6876.00		7,564.62	
Rents Received	1	2705		6,750.00	
Gifts to Church/Special Offerings		2086		1,583.40	
Activities Income	2	0.00		239.77	
Other Income	3	11259.56	51856.68	2,281.30	47,492.54
Expenditure					
Ministry Team Salaries		29358.78		27,521.52	
Manse Council Tax		1254.39		1,209.29	
Church Flat Council Tax & Electricity		0.00		0.00	
TV Licence		157.50		154.50	
Child Sponsorship		636		717.00	
Water Rates – Church & Manse		1116.88		1,687.29	
Minibus		0.00		70.02	
Activities Expenditure	2	0.00		13.99	
Cleaning & Refuse Collection		1482		3,223.26	
Maintenance & Repairs	4	882.80		1,071.19	
CCLI Licence		325.66		582.18	
Church & Manse Insurance		2890.79		2,813.72	
Gifts Paid Out/Special Offerings		200		749.16	
Gas & Electricity - Church		316.47		2,340.59	
Gas & Electricity - Manse		1544.52		1,133.34	
Pastoral Expenses		179.62		104.43	
District Budgets		3273.78		4,052.00	
Catering		0.00		72.57	
Other Expenditure	5	1692.97		1,492.87	
			45312.16		49,008.92
Net Balance for the Year			6544.52		(1,516.38)
Balance Brought Forward			3495.15		5,231.53
Balance Carried Forward			10039.67		3,715.15

Dewsbury Church of The Nazarene
Assets and Liabilities as at 30 September 2021

	Note	2021	2020
		£	£
Cash Funds			
Bank account		10039.67	3,715.15
Total Funds Held		10039.67	3,715.15
*Property			
Church Building (inc. Flat)^		350,000.00	350,000.00
Church Manse#		0.00	0.00
			350,000.00
Minibus		0.00	4,750.00
Total Assets		360039.67	358,465.15
Current Liabilities			
		0.00	0.00
Long Term Liabilities			
		0.00	0.00
Total Liabilities		0.00	0.00
Net Assets		360039.67	358,465.15
Represented By:			
Funds			
Unrestricted Fund		360039.67	358,465.15

*All interests in Real property are held in the sole name of the Church of the Nazarene British Isles South District as Holding Trustee on the Model Trusts
Company No: 7028764. Charity No: 1133336

^The Church property was valued in August 2020.

#The Manse was gifted to the church by the Church of the Nazarene British Isles South District.

Dewsbury Church of The Nazarene
Notes to Accounts for the Year Ended 30 September 2021

Note 1	Year Ended 30/09/2021	Year Ended 30/09/2020
Summary of Rental income		
Rent – Caretech (NCLD)	640.00	2,550.00
Rent – Church Flat	2105.00	3,600.00
Rent – Church Manse	0.00	600.00
Rent – Others	0.00	0.00
Total	<u>2745.00</u>	<u>6,750.00</u>

Note 2	Year Ended 30/09/2021	Year Ended 30/09/2020
Activities Income		
Gifts Received	0.00	239.77
		<u>239.77</u>
Activities Expenditure		
Children's Ministry	0.00	13.99
		<u>13.99</u>

Note 3	Year Ended 30/09/2021	Year Ended 30/09/2020
Summary of Other Income		
Refunds	2149.99	850.40
Furlough Scheme (Gov. grants)	8431.02	777.57
Magazine Subscription	0.00	4.40
Child sponsorship	638.55	646.99
Dividends	0.00	1.94
Total	<u>11219.56</u>	<u>2,281.30</u>

Note 4	Year Ended 30/09/2021	Year Ended 30/09/2020
Summary of Repairs		
Manse repairs	0.00	39.00
Church flat repairs	142.40	760.00
Church maintenance	205.20	39.99
Boiler maintenance & repairs	282.00	0.00
Fire extinguisher check	253.20	232.20
Total	<u>882.80</u>	<u>1,071.19</u>

Dewsbury Church of The Nazarene
Notes to Accounts for the Year Ended 30 September 2021

Note 5	Year Ended 30/09/2021	Year Ended 30/09/2020
Other Expenditure		
Visiting Speakers	230.00	350.00
Sundry Items	189.29	194.49
Office Expenses	828.28	147.94
Magazine Subscription	8.60	13.20
Churches Together	50.00	50.00
Internet	118.80	432.00
Covenant Scheme	90.00	90.00
Church Website	0.00	86.24
Thirtyone:eight safeguarding	178.00	129.00
Total	1692.97	1,492.87

Note 6 – Disclosure of trustees’ remuneration and benefits

The chair of the trustees, Joseph Prescott, received remuneration of £19,920.42 during the financial period October 2019 – September 2020. This remuneration was made as Joseph is employed by the charity as the pastor of the church and is a ex officio member of the trustees as part of this role.

Note 7 – Disclosure of trustee donations

During the financial year, October 2019 – September 2020, a total of 3 trustees paid £7804 in donations to the charity.

Note 8 – Disclosure of trustees’ expenses

No trustee expenses have been incurred during the financial period October 2019 – September 2020.