

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
South Essex Advocacy Services**

**Butlers Chartered Accountants
1434 London Road
Leigh on Sea
Essex
SS9 2UL**

South Essex Advocacy Services

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South Essex Advocacy Services

**Reference and Administrative Details
for the Year Ended 31 March 2025**

TRUSTEES	N Gupta MBE Trustee P Whittle Chairman K Davidson Treasurer M Carr Trustee
PRINCIPAL ADDRESS	225-235 West Road Westcliff on Sea Essex SS0 9DE
REGISTERED CHARITY NUMBER	1164092
INDEPENDENT EXAMINER	Butlers Chartered Accountants 1434 London Road Leigh on Sea Essex SS9 2UL

South Essex Advocacy Services (SEAS)

Trustee Report for the Year Ended 31 March 2025

The trustees of South Essex Advocacy Services (SEAS) are pleased to present their annual report together with the unaudited financial statements for the year ending 31 March 2025. This report outlines the charity's achievements, challenges, governance and financial position over the past year. SEAS continues to provide a vital lifeline for vulnerable adults across Southend, ensuring that their voices are heard and their rights protected.

The trustees have adopted the provisions of the Charities SORP (FRS 102).

1. OBJECTIVES AND ACTIVITIES

Charitable Purpose

SEAS exists to promote the wellbeing, rights, independence, and safety of vulnerable adults who may struggle to have their voices heard. Our mission is to ensure that every person—regardless of disability, mental health, age, background, or circumstance—is empowered to participate fully in decisions affecting their life.

Our services are designed to prevent crisis escalation, reduce social isolation, support informed decision-making, and safeguard individuals who may otherwise be unseen or unheard.

2. ADVOCACY & SUPPORT SERVICES

Throughout 2024–25, SEAS delivered a high-quality portfolio of statutory and non-statutory advocacy services. Many of the individuals we support face complex, overlapping challenges—mental illness, learning disabilities, exploitation, homelessness, social isolation, or age-related decline. Our services ensure that these individuals can access justice, support, and protection.

Care Act Advocacy

Our Care Act Advocates support individuals who have substantial difficulty participating in:

- assessments,
- care and support planning,
- safeguarding enquiries, and
- reviews.

Advocates ensure the local authority meets its legal duties, and that individuals' wishes and outcomes remain central to decision-making.

Independent Mental Capacity Advocacy (IMCA)

IMCAs safeguard the rights of people who lack mental capacity and who have no appropriate family or friends to consult. They support critical decisions relating to:

- serious medical treatment,
- changes of accommodation,
- safeguarding processes, and
- care reviews.

IMCAs provide independent representation, gather information, consult professionals, and submit formal reports to ensure decisions made are truly in the individual's best interests.

Independent Mental Health Advocacy (IMHA)

IMHAs support individuals detained or treated under the Mental Health Act. They help them:

- understand their legal rights,
- challenge unlawful or inappropriate decisions,
- prepare for tribunals,
- participate in care planning, and
- understand medication and treatment options.

This service is vital in enabling patient autonomy within restrictive settings.

General & Community Advocacy

General Advocacy fills the gap for people who do not meet statutory thresholds yet still need support with:

- benefits and welfare issues,
- accessing statutory services, and
- navigating complex systems and paperwork.

This service prevents small problems escalating into crisis and ensures no one is left voiceless.

Financial Advocacy

Advocates help vulnerable individuals who are victims of financial abuse or those who cannot manage finances independently. Support includes:

- reporting financial exploitation,
- addressing coercion,
- safeguarding income,
- liaising with banks and creditors,
- stabilising financial situations, and
- accessing welfare support.

NHS Complaints Advocacy

This service supports individuals to raise concerns or complaints about NHS treatment. We help people understand the process, draft statements, prepare for meetings and ensure complaints are dealt with transparently and fairly.

Relevant Persons Representative (RPR) & Rule 1.2 Representative

These statutory roles ensure the rights of individuals subject to Deprivation of Liberty Safeguards are protected, particularly those who cannot express their objections. Our advocates:

- monitor placements,
- identify objections,
- liaise with professionals,
- challenge conditions where needed, and
- ensure ongoing assessments remain lawful and appropriate.

3. PROJECTS & COMMUNITY PROGRAMMES

Hello Life – Tackling Loneliness in Older Adults

Supporting adults aged 60+, Hello Life provides emotional support, confidence building, and social reconnection. Many beneficiaries experience profound loneliness, and the project plays a crucial role in reducing isolation and improving wellbeing.

Hospital to Home – Safe Discharge Advocacy

This project supports individuals at the point of hospital discharge, ensuring safe planning, appropriate intervention, and reduced readmission risk. Advocates liaise with hospitals, social care, families, and community services to secure stable, safe outcomes.

A Place Called Home (Launched June 2024)

Funded by the National Lottery Community Fund, this project provides specialist housing advocacy for individuals facing:

- unsafe or unsuitable accommodation,
- eviction threats, and
- housing-related safeguarding issues.

We advocate on behalf of clients with housing authorities, landlords and support services, helping people remain safe in their homes.

4. PUBLIC BENEFIT

The trustees confirm that SEAS has complied with the duty to demonstrate public benefit as set out in the Charities Act. SEAS supports around 1,700 people annually, each facing barriers that significantly affect their ability to live independently or safely.

Our work results in:

- greater individual autonomy,
- reduced safeguarding risks,
- improved access to services,
- increased financial stability,
- reduced social isolation, and
- better long-term wellbeing.

5. SOCIAL IMPACT & VOLUNTEERS

SEAS volunteers are an essential part of our operational model, contributing hundreds of hours each year. Their support:

- saves the charity approximately £45,000 in staffing costs, and
- helps secure over £1 million in entitlements and financial abuse recovery for beneficiaries.

For every £1 invested, SEAS generates approximately £1.57 in social value across the local community. Volunteering enhances community cohesion, creates pathways to employment, and strengthens local resilience.

6. EQUALITY, DIVERSITY & INCLUSION

SEAS is committed to dismantling barriers that prevent fair and equal access to services. Our EDI principles are embedded across:

- recruitment,
- training,
- service delivery,
- community engagement, and
- organisational culture.

Advocacy is inherently an equality-driven role; by amplifying the voices of marginalised individuals, SEAS actively works to challenge discrimination and promote social justice.

7. FINANCIAL REVIEW

Our principal funding continues to be the Commissioned Statutory Advocacy Contract from Southend City Council. Additional grant funding was received from:

- The National Lottery Community Fund
 - Masonic Charitable Foundation
 - Police, Fire & Crime Commissioner for Essex
 - Fowler Smith & Jones
 - Rosca Trust
 - Essex Community Foundation
- and others.

These funds enable SEAS to diversify services, increase resilience and enhance impact.

Reserves Policy

The trustees aim to maintain a minimum of six months of unrestricted expenditure to provide stability and ensure service continuity.

8. FUTURE PLANS

Looking ahead, SEAS will focus on:

- strengthening long-term financial sustainability,
- expanding housing and community advocacy,
- building on volunteer development programmes,
- maintaining statutory advocacy excellence, and
- developing preventative support models to reduce crisis interventions.

SEAS is well positioned to continue growing and evolving in response to community need.

9. STRUCTURE, GOVERNANCE & MANAGEMENT

SEAS is a Charitable Incorporated Organisation (CIO) governed by a deed of trust.

Trustee Recruitment & Appointment

Trustees are recruited from the local community through direct approaches and recommendations. All trustees undertake induction covering governance, legal duties, safeguarding, and the operational context of the charity.

Management Structure

The Board of Trustees provides strategic oversight. The Chief Executive, Paula Blundell, leads day-to-day operations, supported by a skilled team of staff and volunteers.

Partnership Working

We collaborate with a wide network of organisations including:

- Southend Mencap
- SAVS
- Citizens Advice Southend

These partnerships enable multi-agency working and improved outcomes for vulnerable adults.

10. Trustees' Responsibilities

The trustees are responsible for ensuring the charity maintains proper accounting records, prepares financial statements in accordance with the Charities Act, and safeguards the charity's assets.

This report was approved by the Board of Trustees on **18 September 2025** and signed on its behalf by:

K Davidson - Trustee

**Independent Examiner's Report to the Trustees of
South Essex Advocacy Services**

Independent examiner's report to the trustees of South Essex Advocacy Services

I report to the charity trustees on my examination of the accounts of South Essex Advocacy Services (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or**
- 2. the accounts do not accord with those records; or**
- 3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.**

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Hayley Meagher ACA

**Butlers Chartered Accountants
1434 London Road
Leigh on Sea
Essex
SS9 2UL**

18 September 2025

South Essex Advocacy Services

**Statement of Financial Activities
for the Year Ended 31 March 2025**

		Unrestricted funds	Designated	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
	Notes	£	£	£	£	£
INCOME AND ENDOWMENTS FROM						
Donations and legacies		8,199	-	-	8,199	68,661
Charitable activities						
General Advocacy Services		301,824	-	100,233	402,057	297,910
Investment income	2	1,208	-	-	1,208	836
Total		<u>311,231</u>	<u>-</u>	<u>100,233</u>	<u>411,464</u>	<u>367,407</u>
EXPENDITURE ON						
Raising funds		2,360	-	-	2,360	1,643
Charitable activities						
General Advocacy Services		273,480	-	100,233	373,713	355,523
Total		<u>275,840</u>	<u>-</u>	<u>100,233</u>	<u>376,073</u>	<u>357,166</u>
NET INCOME		35,391	-	-	35,391	10,241
Transfers between funds	10	<u>(100,000)</u>	<u>100,000</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net movement in funds		(64,609)	100,000	-	35,391	10,241
RECONCILIATION OF FUNDS						
Total funds brought forward		198,087	15,000	-	213,087	202,846
TOTAL FUNDS CARRIED FORWARD		<u><u>133,478</u></u>	<u><u>115,000</u></u>	<u><u>-</u></u>	<u><u>248,478</u></u>	<u><u>213,087</u></u>

The notes form part of these financial statements

South Essex Advocacy Services

Balance Sheet 31 March 2025

		Unrestricted funds	Designated	Restricted funds	31.3.25 Total funds	31.3.24 Total funds
	Notes	£	£	£	£	£
FIXED ASSETS						
Tangible assets	7	1,810	-	-	1,810	2,701
CURRENT ASSETS						
Debtors	8	11,576	-	-	11,576	63,448
Cash at bank and in hand		147,301	115,000	-	262,301	163,065
		<u>158,877</u>	<u>115,000</u>	<u>-</u>	<u>273,877</u>	<u>226,513</u>
CREDITORS						
Amounts falling due within one year	9	(27,209)	-	-	(27,209)	(16,127)
NET CURRENT ASSETS		<u>131,668</u>	<u>115,000</u>	<u>-</u>	<u>246,668</u>	<u>210,386</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>133,478</u>	<u>115,000</u>	<u>-</u>	<u>248,478</u>	<u>213,087</u>
NET ASSETS		<u><u>133,478</u></u>	<u><u>115,000</u></u>	<u><u>-</u></u>	<u><u>248,478</u></u>	<u><u>213,087</u></u>
FUNDS	10					
Unrestricted funds:						
General fund					133,478	198,087
Desig- Redundancy					15,000	15,000
Desig - Office Relocation					<u>100,000</u>	<u>-</u>
					<u>248,478</u>	<u>213,087</u>
TOTAL FUNDS					<u><u>248,478</u></u>	<u><u>213,087</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 18 September 2025 and were signed on its behalf by:

K Davidson - Trustee

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity.

Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

South Essex Advocacy Services

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

2. INVESTMENT INCOME

	31.3.25	31.3.24
	£	£
Deposit account interest	1,208	836
	<u>1,208</u>	<u>836</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the year ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the year ended 31 March 2024.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.25	31.3.24
Management	1	1
Administration	1	1
Delivery	10	8
	<u>12</u>	<u>10</u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Designated	Restricted funds	Total funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	68,661	-	-	68,661
Charitable activities				
General Advocacy Services	280,600	-	17,310	297,910
Investment income	836	-	-	836
Total	<u>350,097</u>	<u>-</u>	<u>17,310</u>	<u>367,407</u>
EXPENDITURE ON				
Raising funds	1,643	-	-	1,643
Charitable activities				
General Advocacy Services	333,213	-	22,310	355,523
Total	<u>334,856</u>	<u>-</u>	<u>22,310</u>	<u>357,166</u>

South Essex Advocacy Services

Notes to the Financial Statements - continued
for the Year Ended 31 March 2025

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued				
	Unrestricted funds	Designated	Restricted funds	Total funds
	£	£	£	£
NET INCOME/(EXPENDITURE)	15,241	-	(5,000)	10,241
RECONCILIATION OF FUNDS				
Total funds brought forward	182,846	15,000	5,000	202,846
TOTAL FUNDS CARRIED FORWARD	<u>198,087</u>	<u>15,000</u>	<u>-</u>	<u>213,087</u>
6. INTANGIBLE FIXED ASSETS				
	Development costs £	Computer software £	Totals £	
COST				
At 1 April 2024 and 31 March 2025	<u>3,306</u>	<u>5,949</u>	<u>9,255</u>	
AMORTISATION				
At 1 April 2024 and 31 March 2025	<u>3,306</u>	<u>5,949</u>	<u>9,255</u>	
NET BOOK VALUE				
At 31 March 2025	<u>-</u>	<u>-</u>	<u>-</u>	
At 31 March 2024	<u>-</u>	<u>-</u>	<u>-</u>	
7. TANGIBLE FIXED ASSETS				
	Fixtures and fittings £	Computer equipment £	Totals £	
COST				
At 1 April 2024 and 31 March 2025	<u>6,416</u>	<u>16,605</u>	<u>23,021</u>	
DEPRECIATION				
At 1 April 2024	6,246	14,074	20,320	
Charge for year	56	835	891	
At 31 March 2025	<u>6,302</u>	<u>14,909</u>	<u>21,211</u>	
NET BOOK VALUE				
At 31 March 2025	<u>114</u>	<u>1,696</u>	<u>1,810</u>	
At 31 March 2024	<u>170</u>	<u>2,531</u>	<u>2,701</u>	

South Essex Advocacy Services

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade debtors	1,539	300
Prepayments and accrued income	10,037	63,148
	<u>11,576</u>	<u>63,448</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	4,046	1,345
Taxation and social security	5,297	3,438
Other creditors	17,866	11,344
	<u>27,209</u>	<u>16,127</u>

10. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	Transfers between funds	At 31.3.25
	£	£	£	£
Unrestricted funds				
General fund	198,087	35,391	(100,000)	133,478
Design- Redundancy	15,000	-	-	15,000
Design - Office Relocation	-	-	100,000	100,000
	<u>213,087</u>	<u>35,391</u>	<u>-</u>	<u>248,478</u>
TOTAL FUNDS	<u>213,087</u>	<u>35,391</u>	<u>-</u>	<u>248,478</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	311,231	(275,840)	35,391
Restricted funds			
Essex Community Foundation	8,500	(8,500)	-
National Lottery Community Fund	91,733	(91,733)	-
	<u>100,233</u>	<u>(100,233)</u>	<u>-</u>
TOTAL FUNDS	<u>411,464</u>	<u>(376,073)</u>	<u>35,391</u>

South Essex Advocacy Services

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	182,846	15,241	198,087
Desig- Redundancy	15,000	-	15,000
	<u>197,846</u>	<u>15,241</u>	<u>213,087</u>
Restricted funds			
Essex Community Foundation	5,000	(5,000)	-
TOTAL FUNDS	<u><u>202,846</u></u>	<u><u>10,241</u></u>	<u><u>213,087</u></u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	350,097	(334,856)	15,241
Restricted funds			
Essex Community Foundation	5,000	(10,000)	(5,000)
Police and Fire Crime Commissioner	12,310	(12,310)	-
	<u>17,310</u>	<u>(22,310)</u>	<u>(5,000)</u>
TOTAL FUNDS	<u><u>367,407</u></u>	<u><u>(357,166)</u></u>	<u><u>10,241</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.23 £	Net movement in funds £	Transfers between funds £	At 31.3.25 £
Unrestricted funds				
General fund	182,846	50,632	(100,000)	133,478
Desig- Redundancy	15,000	-	-	15,000
Desig - Office Relocation	<u>-</u>	<u>-</u>	<u>100,000</u>	<u>100,000</u>
	197,846	50,632	-	248,478
Restricted funds				
Essex Community Foundation	5,000	(5,000)	-	-
TOTAL FUNDS	<u><u>202,846</u></u>	<u><u>45,632</u></u>	<u><u>-</u></u>	<u><u>248,478</u></u>

South Essex Advocacy Services

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2025**

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	661,328	(610,696)	50,632
Restricted funds			
Essex Community Foundation	13,500	(18,500)	(5,000)
National Lottery Community Fund	91,733	(91,733)	-
Police and Fire Crime Commissioner	12,310	(12,310)	-
	<u>117,543</u>	<u>(122,543)</u>	<u>(5,000)</u>
TOTAL FUNDS	<u><u>778,871</u></u>	<u><u>(733,239)</u></u>	<u><u>45,632</u></u>

The charity has designated funds for the following uses:

Redundancy fund:

Funds set aside to cover the costs of redundancies of staff should the charity need to close.

Office Relocation fund:

Funds set aside towards the relocation and refurbishment of a new office and service delivery area.

Transfers between funds

The transfers in the year from restricted funds are due to fixed asset equipment purchased from a grant that was then reclassified to the general fund upon the satisfaction of the grant conditions.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

South Essex Advocacy Services

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	31.3.25 £	31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	3,199	1,508
Legacies	-	67,153
Grants	5,000	-
	8,199	68,661
Investment income		
Deposit account interest	1,208	836
Charitable activities		
Grants	100,233	17,310
Advocacy Services	301,824	280,600
	402,057	297,910
Total incoming resources	411,464	367,407
EXPENDITURE		
Raising donations and legacies		
Fundraising staffing costs	2,360	1,643
Charitable activities		
Wages	275,973	242,089
Social security	18,852	19,263
Pensions	5,891	5,406
Rent	14,576	14,274
Rates and water	567	1,310
Insurance	3,847	2,824
Telephone and internet	6,105	5,219
Advertising	342	-
Cleaning	1,975	1,134
Travel Expenses	8,900	6,062
Refreshments	542	399
Postage and stationery	848	950
Light and heat	4,383	2,501
Subscriptions	149	348
Training	841	1,668
Sundries	-	777
Repairs and renewals	565	1,140
Computer costs	17,422	4,176
Project costs	3,474	30,348
Gifts & Entertainment costs	1,011	1,657
Bookkeeping	4,111	7,279
Quality assurance	-	3,003
Fixtures and fittings	56	84
Carried forward	370,430	351,911

This page does not form part of the statutory financial statements

South Essex Advocacy Services

**Detailed Statement of Financial Activities
for the Year Ended 31 March 2025**

	31.3.25	31.3.24
	£	£
Charitable activities		
Brought forward	370,430	351,911
Computer equipment	835	1,246
Interest payable	78	-
	371,343	353,157
 Support costs		
 Finance		
Bank charges	153	150
 Governance costs		
Auditors' remuneration for non audit work	2,100	2,100
Legal and professional fees	117	116
	2,217	2,216
Total resources expended	376,073	357,166
Net income	35,391	10,241

This page does not form part of the statutory financial statements