

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2023
for
South Essex Advocacy Services**

Butlers Chartered Accountants
Suite 6 Burley House
15 High Street
Rayleigh
Essex
SS6 7EW

South Essex Advocacy Services

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South Essex Advocacy Services

**Reference and Administrative Details
for the Year Ended 31 March 2023**

TRUSTEES	N Gupta MBE Trustee J Clinkscales Trustee (deceased 31.3.2023) D Russell Trustee (resigned 6.10.2022) P Whittle Chairman K Davidson Treasurer M Carr Trustee
PRINCIPAL ADDRESS	225-235 West Road Westcliff on Sea Essex SS0 9DE
REGISTERED CHARITY NUMBER	1164092
INDEPENDENT EXAMINER	Butlers Chartered Accountants Suite 6 Burley House 15 High Street Rayleigh Essex SS6 7EW

South Essex Advocacy Services

Report of the Trustees for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The primary objective is to alleviate the plight of individuals in need, particularly the elderly, within the Essex area through the provision of advocacy services and necessary goods or services.

South Essex Advocacy Services

Report of the Trustees for the Year Ended 31 March 2023

OBJECTIVES AND ACTIVITIES

Significant activities

Formal Advocacy Service

The formal advocacy service offers a wide range of advocacy such as Independent Mental Capacity Advocacy, Paid Representative services, Care Act Advocacy, Independent Mental Health Advocacy, Financial Advocacy (for victims of financial abuse) and Citizen Advocacy.

Additionally, the charity offers support services, aiding early discharge and reducing hospital or care setting readmissions.

Funding for distinct service components is received from entities including Southend City Council, National Lottery Community Fund, Essex Community Foundation, the ROSCA Trust, The Edward Gostling Foundation, Fowler Smith and Jones Trust, Augustine Courtauld Trust, and Independent Age.

Types of Advocacy/Support Provided

The Charity maintains a register of business interests for trustees, ensuring transparency in financial statements regarding interactions with related parties.

This report outlines the charity's dedication to its objectives, the positive impact of its services, and its commitment to sound financial management and governance.

Types of Advocacy / Support Provided

Care Act Advocacy

Care Act advocates support people to understand their rights under the Care Act and to be fully involved in a local authority assessment, care review, care and support planning or safeguarding process.

General Advocacy

General Advocates provide advocacy, including supporting people to access entitled benefits, and for people who need support to be heard, but do not fall into the eligibility criteria for other types of advocacy.

Independent Mental Capacity Advocacy

Independent mental health advocates support people when they are assessed to lack capacity to make a best interest decision and do not have appropriate family or friend to consult.

Independent Mental Health Advocacy

Independent mental health advocates support people with issues relating to their mental health care and treatment. They also help people understand their rights under the Mental Health Act

NHS Complaints Advocacy

NHS complaints advocates support people to complain about the treatment or care that they or a friend or family member have received from an NHS Service

Relevant Persons Representative

South Essex Advocacy Services

Report of the Trustees for the Year Ended 31 March 2023

OBJECTIVES AND ACTIVITIES

Deprivation of Liberty Safeguards aim to protect people who might be restrained or restricted in a way that amounts to depriving them of their liberty. This law says the affected person must have a 'representative' - someone to help make sure their views, wishes and rights are respected.

Rule 1.2 Representative

A Rule 1.2 representative speaks up for a person who lacks capacity to consent to restrictions on their freedom, when they are or may be deprived of their liberty in a community or domestic setting

Hello Life

Support for lonely/isolated persons aged 60 and over with the aim to reduce social isolation

Hospital to Home

Support for vulnerable isolated individuals to enable safe discharge from hospital and to reduce risk of re-admission

Public benefit

In adherence to the Charity Commission's general guidance on public benefit, the trustees confirm that the activities undertaken in the reviewed year have been for the public benefit, delivering a diverse range of services to those in need. The Charity accepted 1711 referrals during the year 2022/23

Type of Advocacy / Support	Number of Referrals
Care Act - Care Review	104
Care Act - Carer Assessment	26
Care Act - Change of Accommodation	25
Care Act - Safeguarding	39
Non Statutory - General Advocacy	772
IMCA - 39A	56
IMCA - 39D	15
IMCA - Care Review	31
IMCA - Change of Accommodation	65
IMCA - Safeguarding	12
IMCA - Serious Medical Treatment	24
IMHA - Community Treatment	6
IMHA - Section 2	51
IMHA - Section 3	56
IMHA - Section 37/41	2
NHS Complaints	49
Relevant Persons Representative	162
Hello Life - Social Inclusion	92
Hospital to Home	123

Social investments

The charity is proud of the social investment delivered by its volunteer team. Volunteers contribute hundreds of hours every year, resulting in vulnerable community members accessing over £1,000,000 in entitled benefits and/or remuneration from financial abuse annually.

The return on investment into the charity stands at an impressive 157%, demonstrating a substantial positive impact for every £1 spent delivering the Advocacy service, £1.57 is invested back into the community.

South Essex Advocacy Services

Report of the Trustees for the Year Ended 31 March 2023

OBJECTIVES AND ACTIVITIES

Volunteers

Volunteers play a crucial role in providing advocacy assistance, contributing 3 to 4 hours per person in completing benefit claim forms and offering other essential assistance.

The charity's reliance on volunteers is cost-effective, as evidenced by the potential annual cost of £45,000 if the charity were to employ individuals for the hours gifted by volunteers.

FINANCIAL REVIEW

Principal funding sources

The primary funding source is the Commissioned Statutory Advocacy Service by Southend City Council, supplemented by legacy payments and restricted grant project funding.

The charity's diversification into income streams from local organizations further enhances its financial resilience.

Reserves policy

The charity aims to maintain cash reserves equivalent to 6 months of unrestricted expenditure, aligning with its adopted reserves policy.

FUTURE PLANS

The charity has undertaken measures to monitor reserves systematically and has funding bids under consideration.

The current Commissioned Advocacy Contract is anticipated to continue until the end of the financial year 2025.

Efforts to establish new income streams and careful financial management aim to ensure continued operations.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity operates under a governing document-a deed of trust-and constitutes a Charitable Incorporated Organisation under a foundation structure.

Recruitment and appointment of new trustees

Continuous efforts are made to develop the trustee board, involving recruitment from the local community through recommendations or direct approaches.

Interested individuals undergo interviews to ensure suitability before appointment to the board.

Organisational structure

The trustees form a management committee. Day-to-day operational decisions rest with Chief Executive Paula Blundell under the guidance of the trustees.

Induction and training of new trustees

New trustees undergo induction to acquaint them with legal obligations, the constitution, decision-making processes, business plans, and recent financial performance.

External training events are encouraged to enhance their role performance.

Related parties

The Charity maintains a register of business interests for trustees, ensuring transparency in financial statements regarding interactions with related parties.

This report outlines the charity's dedication to its objectives, the positive impact of its services, and its commitment to sound financial management and governance.

South Essex Advocacy Services

**Report of the Trustees
for the Year Ended 31 March 2023**

Approved by order of the board of trustees on 19 January 2024 and signed on its behalf by:

K Davidson - Trustee

**Independent Examiner's Report to the Trustees of
South Essex Advocacy Services**

Independent examiner's report to the trustees of South Essex Advocacy Services

I report to the charity trustees on my examination of the accounts of South Essex Advocacy Services (the Trust) for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Hayley Meagher ACA

Butlers Chartered Accountants
Suite 6 Burley House
15 High Street
Rayleigh
Essex
SS6 7EW

Date:

South Essex Advocacy Services

Statement of Financial Activities for the Year Ended 31 March 2023

		Unrestricted funds	Designated	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	Notes	£	£	£	£	£
INCOME AND ENDOWMENTS FROM						
Donations and legacies		24,816	-	-	24,816	100,809
Charitable activities						
General Advocacy Services		302,424	-	61,810	364,234	321,225
Investment income	2	12	-	-	12	17
Total		<u>327,252</u>	<u>-</u>	<u>61,810</u>	<u>389,062</u>	<u>422,051</u>
EXPENDITURE ON						
Raising funds		1,414	-	-	1,414	2,137
Charitable activities						
General Advocacy Services		278,289	-	64,658	342,947	350,088
Total		<u>279,703</u>	<u>-</u>	<u>64,658</u>	<u>344,361</u>	<u>352,225</u>
NET INCOME/(EXPENDITURE)		47,549	-	(2,848)	44,701	69,826
RECONCILIATION OF FUNDS						
Total funds brought forward		135,297	15,000	7,848	158,145	88,319
TOTAL FUNDS CARRIED FORWARD		<u>182,846</u>	<u>15,000</u>	<u>5,000</u>	<u>202,846</u>	<u>158,145</u>

The notes form part of these financial statements

South Essex Advocacy Services

**Balance Sheet
31 March 2023**

		Unrestricted funds	Designated	Restricted funds	31.3.23 Total funds	31.3.22 Total funds
	Notes	£	£	£	£	£
FIXED ASSETS						
Tangible assets	7	2,706	-	-	2,706	4,040
CURRENT ASSETS						
Debtors	8	63,678	-	-	63,678	16,622
Cash at bank and in hand		121,641	15,000	5,000	141,641	144,392
		<u>185,319</u>	<u>15,000</u>	<u>5,000</u>	<u>205,319</u>	<u>161,014</u>
CREDITORS						
Amounts falling due within one year	9	(5,179)	-	-	(5,179)	(6,909)
NET CURRENT ASSETS		<u>180,140</u>	<u>15,000</u>	<u>5,000</u>	<u>200,140</u>	<u>154,105</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>182,846</u>	<u>15,000</u>	<u>5,000</u>	<u>202,846</u>	<u>158,145</u>
NET ASSETS		<u>182,846</u>	<u>15,000</u>	<u>5,000</u>	<u>202,846</u>	<u>158,145</u>
FUNDS	11					
Unrestricted funds					197,846	150,297
Restricted funds					5,000	7,848
TOTAL FUNDS					<u>202,846</u>	<u>158,145</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 19 January 2024 and were signed on its behalf by:

K Davidson - Trustee

**Notes to the Financial Statements
for the Year Ended 31 March 2023**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 33% on cost

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Hire purchase and leasing commitments

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

South Essex Advocacy Services

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

2. INVESTMENT INCOME

	31.3.23	31.3.22
	£	£
Deposit account interest	12	17
	<u>12</u>	<u>17</u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2023 nor for the year ended 31 March 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2023 nor for the year ended 31 March 2022.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.3.23	31.3.22
Management	1	1
Administration	1	1
Delivery	8	10
	<u>10</u>	<u>12</u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Designated	Restricted funds	Total funds
	£	£	£	£
INCOME AND ENDOWMENTS FROM				
Donations and legacies	100,809	-	-	100,809
Charitable activities				
General Advocacy Services	219,489	-	101,736	321,225
Investment income	17	-	-	17
Total	<u>320,315</u>	<u>-</u>	<u>101,736</u>	<u>422,051</u>
EXPENDITURE ON				
Raising funds	2,137	-	-	2,137
Charitable activities				
General Advocacy Services	246,070	-	104,018	350,088
Total	<u>248,207</u>	<u>-</u>	<u>104,018</u>	<u>352,225</u>

South Essex Advocacy Services

Notes to the Financial Statements - continued
for the Year Ended 31 March 2023

5. **COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted funds	Designated	Restricted funds	Total funds
	£	£	£	£
NET INCOME/(EXPENDITURE)	72,108	-	(2,282)	69,826
RECONCILIATION OF FUNDS				
Total funds brought forward	63,189	15,000	10,130	88,319
TOTAL FUNDS CARRIED FORWARD	<u>135,297</u>	<u>15,000</u>	<u>7,848</u>	<u>158,145</u>

6. **INTANGIBLE FIXED ASSETS**

	Development costs £	Computer software £	Totals £
COST			
At 1 April 2022 and 31 March 2023	<u>3,306</u>	<u>5,949</u>	<u>9,255</u>
AMORTISATION			
At 1 April 2022 and 31 March 2023	<u>3,306</u>	<u>5,949</u>	<u>9,255</u>
NET BOOK VALUE			
At 31 March 2023	<u>-</u>	<u>-</u>	<u>-</u>
At 31 March 2022	<u>-</u>	<u>-</u>	<u>-</u>

7. **TANGIBLE FIXED ASSETS**

	Fixtures and fittings £	Computer equipment £	Totals £
COST			
At 1 April 2022 and 31 March 2023	<u>6,416</u>	<u>15,281</u>	<u>21,697</u>
DEPRECIATION			
At 1 April 2022	6,038	11,619	17,657
Charge for year	<u>125</u>	<u>1,209</u>	<u>1,334</u>
At 31 March 2023	<u>6,163</u>	<u>12,828</u>	<u>18,991</u>
NET BOOK VALUE			
At 31 March 2023	<u>253</u>	<u>2,453</u>	<u>2,706</u>
At 31 March 2022	<u>378</u>	<u>3,662</u>	<u>4,040</u>

South Essex Advocacy Services

**Notes to the Financial Statements - continued
for the Year Ended 31 March 2023**

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade debtors	3,388	11,915
Prepayments and accrued income	60,290	4,707
	<u>63,678</u>	<u>16,622</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.23	31.3.22
	£	£
Trade creditors	2,944	27
Taxation and social security	-	4,328
Other creditors	2,235	2,554
	<u>5,179</u>	<u>6,909</u>

10. LEASING AGREEMENTS

Minimum lease payments under non-cancellable operating leases fall due as follows:

	31.3.23	31.3.22
	£	£
Between one and five years	<u>14,250</u>	<u>13,000</u>

11. MOVEMENT IN FUNDS

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	135,297	47,549	182,846
Designated Fund - Redundancy			
	<u>15,000</u>	<u>-</u>	<u>15,000</u>
	150,297	47,549	197,846
Restricted funds			
Big Lottery Grant	2,848	(2,848)	-
Essex Community Foundation	-	5,000	5,000
SAVS - Southend Emergency Fund	5,000	(5,000)	-
	<u>7,848</u>	<u>(2,848)</u>	<u>5,000</u>
TOTAL FUNDS	<u>158,145</u>	<u>44,701</u>	<u>202,846</u>

South Essex Advocacy Services

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

11. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	327,252	(279,703)	47,549
Restricted funds			
Big Lottery Grant	-	(2,848)	(2,848)
Essex Community Foundation	39,310	(34,310)	5,000
Rosca Trust	2,500	(2,500)	-
The Edward Gostling Trust	10,000	(10,000)	-
Southend Association of Voluntary Services	10,000	(10,000)	-
SAVS - Southend Emergency Fund	-	(5,000)	(5,000)
	<u>61,810</u>	<u>(64,658)</u>	<u>(2,848)</u>
TOTAL FUNDS	<u>389,062</u>	<u>(344,361)</u>	<u>44,701</u>

Comparatives for movement in funds

	At 1.4.21 £	Net movement in funds £	At 31.3.22 £
Unrestricted funds			
General fund	63,189	72,108	135,297
Designated Fund - Redundancy			
	<u>15,000</u>	<u>-</u>	<u>15,000</u>
	78,189	72,108	150,297
Restricted funds			
Big Lottery Grant	-	2,848	2,848
Southend on Sea Partnership for older people	6,086	(6,086)	-
People's Postcode Lottery	4,044	(4,044)	-
SAVS - Southend Emergency Fund	-	5,000	5,000
	<u>10,130</u>	<u>(2,282)</u>	<u>7,848</u>
TOTAL FUNDS	<u>88,319</u>	<u>69,826</u>	<u>158,145</u>

South Essex Advocacy Services

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

11. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	320,315	(248,207)	72,108
Restricted funds			
Big Lottery Grant	34,524	(31,676)	2,848
Essex Community Foundation	15,000	(15,000)	-
Southend on Sea Partnership for older people	-	(6,086)	(6,086)
Age Concern England	7,500	(7,500)	-
Rosca Trust	2,100	(2,100)	-
People's Postcode Lottery	-	(4,044)	(4,044)
Mid & South Essex Hospital to home project	30,000	(30,000)	-
The Edward Gostling Trust	4,912	(4,912)	-
Fowler Smith & Jones	1,260	(1,260)	-
Southend Association of Voluntary Services	1,440	(1,440)	-
SAVS - Southend Emergency Fund	5,000	-	5,000
	<u>101,736</u>	<u>(104,018)</u>	<u>(2,282)</u>
TOTAL FUNDS	<u><u>422,051</u></u>	<u><u>(352,225)</u></u>	<u><u>69,826</u></u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.21 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	63,189	119,657	182,846
Designated Fund - Redundancy	15,000	-	15,000
	<u>78,189</u>	<u>119,657</u>	<u>197,846</u>
Restricted funds			
Essex Community Foundation	-	5,000	5,000
Southend on Sea Partnership for older people	6,086	(6,086)	-
People's Postcode Lottery	4,044	(4,044)	-
	<u>10,130</u>	<u>(5,130)</u>	<u>5,000</u>
TOTAL FUNDS	<u><u>88,319</u></u>	<u><u>114,527</u></u>	<u><u>202,846</u></u>

South Essex Advocacy Services

Notes to the Financial Statements - continued for the Year Ended 31 March 2023

11. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	647,567	(527,910)	119,657
Restricted funds			
Big Lottery Grant	34,524	(34,524)	-
Essex Community Foundation	54,310	(49,310)	5,000
Southend on Sea Partnership for older people	-	(6,086)	(6,086)
Age Concern England	7,500	(7,500)	-
Rosca Trust	4,600	(4,600)	-
People's Postcode Lottery	-	(4,044)	(4,044)
Mid & South Essex Hospital to home project	30,000	(30,000)	-
The Edward Gostling Trust	14,912	(14,912)	-
Fowler Smith & Jones	1,260	(1,260)	-
Southend Association of Voluntary Services	11,440	(11,440)	-
SAVS - Southend Emergency Fund	5,000	(5,000)	-
	<u>163,546</u>	<u>(168,676)</u>	<u>(5,130)</u>
TOTAL FUNDS	<u>811,113</u>	<u>(696,586)</u>	<u>114,527</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2023.

South Essex Advocacy Services

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	24,816	100,809
Investment income		
Deposit account interest	12	17
Charitable activities		
Grants	61,810	114,246
Advocacy Services	302,424	206,979
	364,234	321,225
Total incoming resources		
	389,062	422,051
EXPENDITURE		
Raising donations and legacies		
Fundraising staffing costs	1,414	2,137
Charitable activities		
Wages	233,373	246,980
Social security	16,093	16,922
Pensions	4,823	7,132
Rent	13,877	13,000
Rates and water	99	262
Insurance	1,766	1,547
Telephone and internet	5,180	5,161
Cleaning	1,246	847
Travel Expenses	5,115	4,844
Refreshments	269	156
Postage and stationery	928	883
Light and heat	3,751	1,350
Subscriptions	504	60
Training	2,165	2,748
Sundries	140	459
Repairs and renewals	651	946
Computer costs	7,094	4,492
Project costs	37,495	33,000
Gifts & Entertainment costs	1,752	912
Bookkeeping	2,866	-
Development costs	-	1,102
Computer software	-	1,983
Fixtures and fittings	125	186
Computer equipment	1,208	2,129
	340,520	347,101
Support costs		

This page does not form part of the statutory financial statements

South Essex Advocacy Services

Detailed Statement of Financial Activities for the Year Ended 31 March 2023

	31.3.23 £	31.3.22 £
Support costs		
Finance		
Bank charges	157	190
Governance costs		
Auditors' remuneration for non audit work	2,100	2,100
Legal and professional fees	170	697
	2,270	2,797
Total resources expended	344,361	352,225
Net income	44,701	69,826

This page does not form part of the statutory financial statements