

CTG AGM Chairman's Report – 3rd December 2023

The Club had a very busy year in 2022/23 – many thanks to the members of the tiny committee who organised all the events.

The year commenced with Arena training for PTV and MA at Longdrove Equestrian Centre with Tara Osborne on October 1st.

Unmounted POR training was held at Irchester Country Park in January using some of the Orienteering trails – many people attended and found it very challenging but worthwhile.

A guided walk and POR training was held at Dimlicote Livery yard, Great Bowden in early May as preparation for the Level 1 and 2 competition.

4 Winter Arena TRECs were held at Moulton Equestrian Centre, outdoors in October, March and April and indoors in December. All classes except the Open were well attended, the In Hand classes at the two latest events had to be divided due to the number of entries. Good entries were made in the Novice and Newcomer Classes at all the events suggesting the Winter Arena TRECs are achieving their aim – getting more people into the sport. Sarah Wynn and Bev Abbott did a magnificent job running all 4 with a very small band of helpers.

Two summer competitions were held in 2023.

Shangton Grange TREC at the end of May attracted 47 entries for Levels 1 and 2. The organisation on the weekend was challenging to say the least with such a small committee, some of whom could only do 1 day. However the Event was very successful and appreciated by all who competed. The ladies of Shangton put on a superb meal and the Event made a substantial donation to Shangton Church from the profits (as requested by the landowners). Plans are underway to hold a higher level competition at Shangton Grange in autumn 2024.

Jackie Bennet, a long standing member of Central TREC Group and Lyn Mabbit put on the English Championships on behalf of CTG at a new venue close to Cannock Chase in July for Levels 2, 2A, 3 and 4. 64 entrants, including several committee members who cannot normally compete in CTG events because they are organising them, met the considerable challenges that The Chase can produce on the Saturday and then tackled the formidable PTV course on the Sunday. Due to the distance that Jackie and Lyn and the TDs had to travel to set the courses less money was raised than hoped but the event still made a profit and was very well received by the whole TREC community. Again the landowners were impressed by the organisation and the behaviour of the TREC competitors and we expect to be able to go back there again.

There was one National TREC Championships in 2023, held at Bibury, Gloucestershire on 18th to 20th August. 14 Central Members took part and all were placed highly in their respective classes (see table below). The greatest achievement was Anna Lea and Mary Weston becoming Level 3 Pairs Champions.

In addition CTG won the Club Team Award for the second time (previously won in 2015). 3 teams were entered for the Team Challenge Award. The Central Conquerors – Anna Lea, Mary Weston and Chrissie Upchurch – won with the Central Crusaders coming 5th and the

Central Challengers not far behind – magnificent results when one considers over 20 teams from 10 Clubs were entered.

Members have also had successes at other summer competitions and 11 CTG Members will be getting TREC GB Summer League Awards in January.

This all shows how dedicated our members are to the sport of British TREC. At the end of the year we had 47 Riding members and 3 Supporter members.

The members of the committee are also very dedicated and hard working. In May Sarah Wynn stepped down as Chairman and left the committee to pursue work commitments and her career. Sally Elliott also left the committee in July. We thank them both for all they have done over the years.

Helen Duckmanton joined us in the summer and Katie Leak joined the committee in September. We very much welcome new faces with new ideas to the small band of Helen Martin, Bev Abbott, Siobham O'Toole, Trish Donnelly and myself, Mary Weston.

3.12.2023

CTG Members at the National Championships

Name	Class	Place
Helen Campbell	Level 1 Open Individual	3 rd
Lynsey Ellis & Sue Squirrell	Level 1 Open Pairs	3 rd
Chrissie Upchurch	Level 2 Individual	4 th
Karen Young	Level 2 Individual	13 th
Sasha Warrener	Level 2 Individual	14 th
Rachel Wilmot & Alex Wells	Level 2 Pairs	4 th
Mick & Liz Paine	Level 2 Pairs	10 th
Helen Duckmanton & Shelley Tebbutt	Level 2A Pairs	4 th
Anna Lea & Mary Weston	Level 3 Pairs	1 st

Central TREC Group (R/C 1164070)

Income and Expenditure for the Year ended 30 September 2023

Income	£	Expenditure	£
Membership fees 2022-23	820.00	TREC GB club membership fee	525.00
Membership fees 2023-24	165.00		
Fees received for mounted training	-	Expenses for mounted training	154.00
Fees received for unmounted training	35.00	Expenses for unmounted training	75.00
		Summer competition 2022 expenses	98.85
Summer competition 2023 entry fees	10,657.73	Summer competition 2023 expenses	8,820.81
Winter competition 2021-22 entry fees	34.00		
Winter competition 2022-23 entry fees	3,204.00	Winter competition 2022-23 expenses	1,312.20
Winter competition 2023-24 entry fees	435.00	Winter competition 2023-24 expenses	342.00
Clothing sales	52.00		
Donations to club	18.41		
		TREC GB Championships teams	72.00
		Rosette costs	257.10
		League expenses	363.66
		Equipment expenses	237.19
		Club trailer & equipment insurance	434.80
		Trailer expenses	35.00
Club administration & miscellaneous	-	Admin expenses	85.04
		PayPal fees	260.77
	<u>15,421.14</u>		<u>13,073.42</u>
	Excess income over expenditure		<u>2,347.72</u>
		Balance brought forward from 2021-22	3,179.42
		Excess income over expenditure	2,347.72
		Balance carried forward to 2023-24	<u>5,527.14</u>
		Balance per cash book	4,043.53
		Cash in hand	19.25
		PayPal balance	1,464.36
		Balance carried forward to 2023-24	<u>5,527.14</u>

Central TREC Group (R/C 1164070)

Profit & Loss Account for the year ended 30 September 2023

	£	£	2021-22 £
Income			
Membership Fees	880.00		400.00
Fees for mounted training	160.00		747.00
Fees for unmounted training	35.00		
Fees for squad training			
Summer competition 2021 entry fees			6.00
Summer competition 2022 entry fees			3,838.00
Summer competition 2023 entry fees	10,657.73		
Winter competition 2021-22 entry fees	34.00		2,622.00
Winter competition 2022-23 entry fees	3,334.00		
Social event income	-		35.50
Club donations	18.41		5.00
Club clothing sales	52.00		
Bank charges repaid, etc			581.97
Total Income		<u>15,171.14</u>	<u>8,235.47</u>
Expenses			
Affiliation fees to TREC GB	525.00		500.00
Expenses for mounted training	169.00		484.90
Expenses for unmounted training	75.00		
Summer competition expenses (2021 competitions)			864.50
Summer competition expenses (2022 competitions)	98.85		3,793.03
Summer competition expenses (2023 competitions)	8,870.81		
Winter competition 2020-21 expenses			80.00
Winter competition 2021-22 expenses			2,002.80
Winter competition 2022-23 expenses	1,679.20		
Rosettes, prizes and giveaways purchased	257.10		121.70
League expenses	363.66		320.41
Team entry fees (club team)	72.00		
Admin Expenses	85.04		83.84
Bank charges paid			581.97
PayPal fees paid	260.77		131.31
Trailer Running costs	35.00		379.70
Equipment expenses	237.19		37.95
Equipment and trailer insurance	434.80		367.65
Total Expenses		<u>13,163.42</u>	<u>9,749.76</u>
Profit for the Year		<u>2,007.72</u>	<u>- 1,514.29</u>

Central TREC Group (R/C 1164070)

Balance Sheet as at 30 September 2023

	£	£	£	2021-22 £
Current Assets				
Bank		4,043.53		695.94
PayPal merchant account		1,464.36		2,441.56
Cash in hand		19.25		41.92
Accrued summer expenses				
Prepaid winter expenses		342.00		367.00
Prepaid training event expenses				15.00
Prepaid summer expenses				50.00
Unpaid summer competition entry fees				
Unpaid mounted training fees				
Unpaid AGM meal payments				
Total Assets		<hr/>	<hr/>	<hr/>
		5,869.14		3,611.42
Current Liabilities				
Deferred income (winter entry fees)		435.00		130.00
Deferred income (training entry fees)				160.00
Deferred income (membership fees)		165.00		60.00
Unpaid summer competition expenses		-		-
		-		-
Net Current Assets		<hr/>	<hr/>	<hr/>
		600.00		350.00
Long Term Liabilities				
Total Assets		<hr/>	<hr/>	<hr/>
		5,269.14		3,261.42
Represented by:				
Opening balance at 1 Oct 2022		3,261.42		4,775.71
Plus profit for the year		2,007.72	-	1,514.29
Balance 30 September 2023		<hr/>	<hr/>	<hr/>
		5,269.14		3,261.42