

# CAPEL SPORTS PAVILION

England & Wales · Charity number 1164061

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2015-10-22

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Capel Sports Pavilion  
The Street  
Capel  
Surrey  
RH5 5LB

**Phone** 01306711153

**Email** [capelsportspavilion@gmail.com](mailto:capelsportspavilion@gmail.com)

## Activities

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**Objects:** TO ESTABLISH AND RUN A SPORTS PAVILION AND TO PROMOTE FOR THE BENEFIT OF PEOPLE LIVING IN AND NEAR THE PARISH OF CAPEL ("AREA OF BENEFIT") WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, AGE, DISABILITY, NATIONALITY, RACE OR POLITICAL, RELIGIOUS OR OTHER OPINIONS THE PROVISION OF FACILITIES FOR HEALTHY RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THE SAID PEOPLE.

**Activities:** To establish and run a sports pavilion and to promote for the benefit of people living in and near Capel, without discrimination, the provision of facilities for healthy recreation or other leisure time occupation of individuals who have need of such facilities in the interests of social welfare and with the object of improving the conditions of life of the said people.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** The Advancement Of Health Or Saving Of Lives, Amateur Sport, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

## Geography

- Surrey
- West Sussex

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	-	-	-	-
2024-03-31	£20,414	£15,988	-	-
2023-03-31	£13,365	£12,091	-	-
2022-03-31	£22,850	£10,811	-	-
2021-03-31	£20,539	£10,449	-	-
2020-03-31	£59,915	£73,555	-	-

## Trustees

Name	Role	Appointed
ANTHONY BIRCH	Chair	2015-06-10
AMANDA HUMPHRIES		2015-06-10
AMANDA SCHRYVER		2021-03-08
CHRIS ANDERSON		2015-06-10
CLAY GRIFFIN		2015-06-10
Lee Robinson		2024-01-15
PAUL HINTON		2015-06-02
PETER SPONDER		2015-06-10

**CAPEL SPORTS PAVILION**

England & Wales - Charity number 1164061

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# Accounts

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# Capel Sports Pavilion

Registered Charity Number: 1164061

## **Annual Report for the year ending March 2024 and Financial Accounts**

### *Charitable Objectives:*

The Charity has two main charitable aims to -

1. Manage the Capel Sports Pavilion
2. Encourage participation in healthy recreation

### **Review of Activities and Achievements**

#### *Management of the pavilion*

Costs for running the facility are now better understood and so arrangements are now in place to make the facility financially sustainable with the cross charging of costs to the main users of the pavilion.

#### *Encourage participation*

##### Cricket

Junior cricket is still taking pride of place at Capel Cricket club with the ECB Allstars program being delivered again last year and 5 junior sides. Five senior sides including the Women's team are also regularly playing league cricket.

##### Football

From a small start in 2019 Capel Comets Youth Football Club is now fielding up to ten junior sides – a remarkable achievement.

The senior football sides of Capel Football Club continue to play at high levels with the first team in the Southern Combination Football League and the second team in Division One of the West Sussex Football League.

### **Charitable Trustees**

Charity Trustees:		
Anthony Birch	Amanda Humphries	Clay Griffin
Paul Hinton	Chris Anderson	Peter Sponder
Lee Robinson	Amanda Schryver	

### **Accounts**

The following accounts cover the period from 01 April 2023 to 31 March 2024

**Accounts**

<b>Capel Sports Pavilion</b>	<b>1164061</b>
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<b>CC16a</b>
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**Receipts and payments accounts**

<b>For the period from</b>	<b>Period start date</b> 01/04/2023	<b>To</b>	<b>Period end date</b> 31/03/2024
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**Section A Receipts and payments**

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>A1 Receipts</b>					
Fundraising	1905			1905	
Grants					
Other donations	190			190	
Rental	18319			18319	
<b>Sub total (Gross income for AR)</b>	<b>20,414</b>			<b>20,414</b>	
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>					
<b>Total receipts</b>	<b>20,414</b>			<b>20,414</b>	
<b>A3 Payments</b>					
Building running costs	15,988			15,988	
<b>Sub total</b>	<b>15,988</b>			<b>15,988</b>	
<b>A4 Asset and investment purchases</b>					
<b>Sub total</b>					
<b>Total payments</b>	<b>15,988</b>			<b>15,988</b>	
<b>Net of receipts /(payments)</b>	<b>4426</b>			<b>4426</b>	

A5 Transfers between funds					
A6 Cash funds last year end	2,695			2,695	
Cash funds this year end	5,189			5,189	


**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays No1	3,761		
	Barclays No2	1,428		
	<b>Total cash funds</b>	<b>5,189</b>		
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Parish Council Loan	Unrestricted	20,074	April 2039

Signature

Print Name

Date of approval

Signed on behalf of the trustees 

Simon Markham

31st March 2024

### **Structure, Governance and Management**

The Charity is constituted as a Charitable Incorporated Organisation and currently has 8 trustees. The Trustees have volunteered for the role and the constitution allows other trustees to be elected or co-opted.

Appointed Trustees have been made aware of the need to run the Charity for public benefit.

An executive committee has been appointed to look after the day to day management of the charity and the pavilion.

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees

Signature:



Name: Paul Hinton

Position: Secretary

Date: 27 Jan 2025

**CAPEL SPORTS PAVILION**

England & Wales - Charity number 1164061

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# Accounts

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# Capel Sports Pavilion

Registered Charity Number: 1164061

## **Annual Report for the year ending March 2023 and Financial Accounts**

### *Charitable Objectives:*

The Charity has two main charitable aims to -

1. Manage the Capel Sports Pavilion
2. Encourage participation in healthy recreation

## **Review of Activities and Achievements**

### *Management of the pavilion*

Costs for running the facility are now better understood and so arrangements are now in place to make the facility financially sustainable with the cross charging of costs to the main users of the pavilion.

### *Encourage participation*

#### Cricket

As well as maintaining a strong youth cricket capacity, Capel Cricket Club is now regularly putting out 5 sides in open cricket with the third XI, Sunday 2's and women's team acting as developmental sides to enable teenagers to make the transition from junior to senior cricket.

Thanks to a grant from the ECB, new nets have been installed and additionally two new Bowling Machines have been purchased including a Junior Bowling Machine specifically designed to help coach juniors.

#### Football

Capel Comets Youth Football Club continues to flourish.

## **Charitable Trustees**

Charity Trustees:		
Anthony Birch	Amanda Humphries	Clay Griffin
Paul Hinton	Chris Anderson	Peter Sponder

## **Accounts**

The following accounts cover the period from 01 April 2022 to 31 March 2023

**Accounts**

<b>Capel Sports Pavilion</b>	<b>1164061</b>
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<b>CC16a</b>
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**Receipts and payments accounts**

<b>For the period from</b>	<b>Period start date</b> 01/04/2022	<b>To</b>	<b>Period end date</b> 31/03/2023
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**Section A Receipts and payments**

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>A1 Receipts</b>					
Fundraising					
Grants					
Other donations	<b>10,665</b>			<b>10,665</b>	
Rental	<b>2,700</b>			<b>2,700</b>	
<b>Sub total (Gross income for AR)</b>	<b>13,365</b>			<b>13,365</b>	
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>					
<b>Total receipts</b>	<b>13,365</b>			<b>13,365</b>	
<b>A3 Payments</b>					
Building running costs	<b>12,091</b>			<b>12,091</b>	
<b>Sub total</b>	<b>12,091</b>			<b>12,091</b>	
<b>A4 Asset and investment purchases</b>					
<b>Sub total</b>					
<b>Total payments</b>	<b>12,091</b>			<b>12,091</b>	
<b>Net of receipts/(payments)</b>	<b>1,275</b>			<b>1,275</b>	

A5 Transfers between funds					
A6 Cash funds last year end	14,387			14,387	
Cash funds this year end	2,695			2,695	

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays No1	1,093		
	Barclays No2	1,602		
	<b>Total cash funds</b>	<b>2,695</b>		
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Parish Council Loan	Unrestricted	22,005	April 2039

Signature



Print Name

Date of approval

**Structure, Governance and Management**

The Charity is constituted as a Charitable Incorporated Organisation and currently has 7 trustees. The Trustees have volunteered for the role and the constitution allows other trustees to be elected or co-opted.

Appointed Trustees have been made aware of the need to run the Charity for public benefit.

An executive committee has been appointed to look after the day to day management of the charity and the pavilion.

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees

Signature:



Name: Paul Hinton

Position: Secretary

Date: 31 Jan 2024

**CAPEL SPORTS PAVILION**

England & Wales - Charity number 1164061

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# Accounts

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# Capel Sports Pavilion

Registered Charity Number: 1164061

## **Annual Report for the year ending March 2022 and Financial Accounts**

### *Charitable Objectives:*

The Charity has two main charitable aims to -

1. Manage the Capel Sports Pavilion
2. Encourage participation in healthy recreation

### **Review of Activities and Achievements**

#### *Management of the pavilion*

As life returned to normal following the Covid pandemic the pavilion was reopened to retake its place at the heart of our community. In addition to hosting sporting teams, the pavilion facility has also been used for First Aid Training courses and as a venue for family wakes after funerals in the nearby church.

#### *Encourage participation*

The main users of the facility are -

- Capel Cricket Club
- Capel Football Club
- Dorking Wanderers Youth Football
- Capel Comets Junior Football

#### Cricket

As juniors progress into open age cricket, we now have more of a demand for senior cricket places and so a third adult team has been formed and plans are also in position for an additional Adult Sunday Team to allow for more of our elder youth section to progress into senior cricket.

Women's cricket continues to grow and are now regularly playing games against other local teams.

#### Football

Capel Comets Youth Football Club was established in 2019 with one team and now has 11 teams comprising 2 under 13s teams, 12 teams, 2 under 9 teams, 2 under 8 teams and an under 7 team. There were 74 registered youth players in 2021.

Capel's senior football side is going from strength to strength and has now reached county level. Improvements to the pitch at Capel have seen the second team playing home games at the ground. This has greatly increased winter usage of the pavilion.

The number of girls playing within the Youth Football has increased in 2022.

### **Charitable Trustees**

Charity Trustees:		
Anthony Birch	Amanda Humphries	Clay Griffin
Paul Hinton	Chris Anderson	Peter Sponder

### **Accounts**

The following accounts cover the period from 01 April 2021 to 31 March 2022

**Accounts**

<b>Capel Sports Pavilion</b>	<b>1164061</b>
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<b>CC16a</b>
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**Receipts and payments accounts**

<b>For the period from</b>	<b>Period start date</b> 01/04/2021	<b>To</b>	<b>Period end date</b> 31/03/2022
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**Section A Receipts and payments**

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>A1 Receipts</b>					
Fundraising					
Grants	20,000			20,000	
Other donations	100			100	
Rental	2,750			2,750	
<b>Sub total</b> (Gross income for AR)	22,850			22,850	
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>					
<b>Total receipts</b>	22,850			22,850	
<b>A3 Payments</b>					
Building running costs	10,811			10,811	
<b>Sub total</b>	10,811			10,811	
<b>A4 Asset and investment purchases</b>					
<b>Sub total</b>					
<b>Total payments</b>	10,811			10,811	
<b>Net of receipts /(payments)</b>	12,039			12,039	

A5 Transfers between funds					
A6 Cash funds last year end	9,848			9,848	
Cash funds this year end	14,387			14,387	

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays No1	394		
	Barclays No2	11,493		
	Payment from CFC	2,500		
	<b>Total cash funds</b>	<b>14,387</b>		
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Parish Council Loan	Unrestricted	24,172	April 2039
	Capel Cricket Club Loan	Unrestricted	10,800	April 2029

Signature



Print Name

Date of approval

**Structure, Governance and Management**

The Charity is constituted as a Charitable Incorporated Organisation and currently has 7 trustees. The Trustees have volunteered for the role and the constitution allows other trustees to be elected or co-opted.

Appointed Trustees have been made aware of the need to run the Charity for public benefit.

An executive committee has been appointed to look after the day to day management of the charity and the pavilion.

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees

Signature:



Name: Paul Hinton

Position: Secretary

Date: 31 Jan 2023

**CAPEL SPORTS PAVILION**

England & Wales - Charity number 1164061

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# Accounts

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# Capel Sports Pavilion

Registered Charity Number: 1164061

## **Annual Report for the year ending March 2021 and Financial Accounts**

### *Charitable Objectives:*

Having rebuilt the sports pavilion the Charities main aims are to -

1. Manage the sports pavilion throughout the year
2. Encourage participation in healthy recreation

## **Review of Activities and Achievements**

### *Management of the pavilion*

The aims of the Charity were rendered almost impossible with the Covid pandemic and Government lockdowns. Various grants were successfully applied for to help cover the pavilion running costs during this difficult year.

## **Charitable Trustees**

Charity Trustees:		
Chris Anderson	Clay Griffin	Amanda Humphries
Anthony Birch	Paul Hinton	Peter Sponder
Gary Edwards		

## **Accounts**

The following accounts cover the period from 01 April 2020 to 31 March 2021

**Accounts**

<b>Capel Sports Pavilion</b>	<b>1164061</b>
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<b>CC16a</b>
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**Receipts and payments accounts**

<b>For the period from</b>	<b>Period start date</b> 01/04/2020	<b>To</b>	<b>Period end date</b> 31/03/2021
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**Section A Receipts and payments**

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £	<b>Last year</b> to the nearest £
<b>A1 Receipts</b>					
Fundraising					
Grants	<b>20289</b>			<b>20289</b>	
Other donations	<b>100</b>			<b>100</b>	
Rental	<b>150</b>			<b>150</b>	
<b>Sub total (Gross income for AR)</b>	<b>20539</b>			<b>20539</b>	
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>					
<b>Total receipts</b>	<b>20539</b>			<b>20539</b>	
<b>A3 Payments</b>					
Building costs	<b>10449</b>			<b>10449</b>	
<b>Sub total</b>	<b>10449</b>			<b>10449</b>	
<b>A4 Asset and investment purchases</b>					
<b>Sub total</b>					
<b>Total payments</b>	<b>10449</b>			<b>10449</b>	
<b>Net of receipts / (payments)</b>	<b>10090</b>			<b>10090</b>	

A5 Transfers between funds					
A6 Cash funds last year end	3422			3422	
Cash funds this year end	9848			9848	

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays No1	8044		
	Barclays No2	1804		
	<b>Total cash funds</b>	<b>9848</b>		
(agree balances with receipts and payments account(s))				
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Parish Council Loan	Unrestricted	26272	April 2039
	Capel Cricket Club Loan	Unrestricted	16200	April 2029

	<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>
Signed on behalf of the trustees		Simon Markham	31st Jan 2022

## **Structure, Governance and Management**

The Charity is constituted as a Charitable Incorporated Organisation and currently has 7 trustees. The Trustees have volunteered for the role and the constitution allows other trustees to be elected or co-opted.

Appointed Trustees have been made aware of the need to run the Charity for public benefit.

An executive committee has been appointed to look after the day to day management of the charity and the pavilion.

The trustees declare that they have approved the trustees report above

Signed on behalf of the charity's trustees

Signature:



Name: Paul Hinton

Position: Secretary

Date: 31st Jan 2022