

**Bristol Knowle Park
Church of The Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended
30 September 2024**

Bristol Knowle Park Church of The Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2024

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Board of Trustees Report

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Bristol Knowle Park Church of The Nazarene

Report of the Board of Trustees for the year ended 30 September 2024

The Board of Trustees presents its report and financial statements for the year ended 30 September 2024 .

Reference and Administrative Information

Charity name: Bristol Knowle Park Church of The Nazarene
Charity Registration Number: 1163987
Principal Address: Bristol Knowle Park Church of the Nazarene,
Broadwalk, Bristol BS4 2RB

Board of Trustees

Secretary & NMI: Esther Mann appointed 23/02/2025

Joint Treasurers: Sonia Morrison, Esther Mann appointed 23/02/2025

Trustees:

Sonia Morrison	Appointed 11/02/2018 / reappointed 23/02/2025
Esther Mann	Appointed 11/02/2018 / reappointed 23/02/2025
Karon Nichol	Appointed 11/02/2018 / reappointed 23/02/2025
Lee Saunders	Appointed 11/02/2018 / reappointed 23/02/2025
Helen Hayes	Appointed 11/02/2018 / reappointed 23/02/2025
Colin Barclay	Appointed 11/02/2018 / reappointed 23/02/2025

Holding Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: no current website

Bankers: Lloyds Bank, 284 Wells Road, Knowle, Bristol, BS4 2PY

Bristol Knowle Park Church of The Nazarene

Report of the Board of Trustees for the year ended 30 September 2024

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 15/10/2015 with registration number 1163987.

Trustee Appointments

The remaining Trustees are appointed annually by the members of Bristol Knowle Park Church of The Nazarene at the annual general meeting held in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

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Report of the Board of Trustees for the year ended 30 September 2024

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for the more mature individuals in the local area.
- Continuing to develop links with the local community, to enhance the involvement of the church with and relevant local agencies on behalf of the local community.
- Continue to partner with and make the church building available to relevant local agencies seeking to benefit the local community, such agencies include but are not restricted to: Asian Christian Worship Meeting, Slimming World, AA meetings, Adult Pilates, Childrens Dance, Choirs for Good, Asian Christian prayer meetings.

Significant activities during the period include:

- Weekly worship services conducted by visiting speakers with assistance and input from Carl McCann district superintendent.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Partnering with local Community programmes.
- Organising a community fun day.
- Involvement with the local schools.
- Provision of the building for community activities.
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings and funerals and other services of significance

Achievements during the period include:

- Continued growth of the membership and attendance at the church and of their spiritual and personal development.
- Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Bristol Knowle Park Church of The Nazarene.

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Report of the Board of Trustees for the year ended 30 September 2024

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes offerings and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

No grants were received during the year.

The receipts and payment account shows that there was a net increase in cash funds during the year of £9199.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

The Church is seeking to appoint a new Pastor.

Declaration

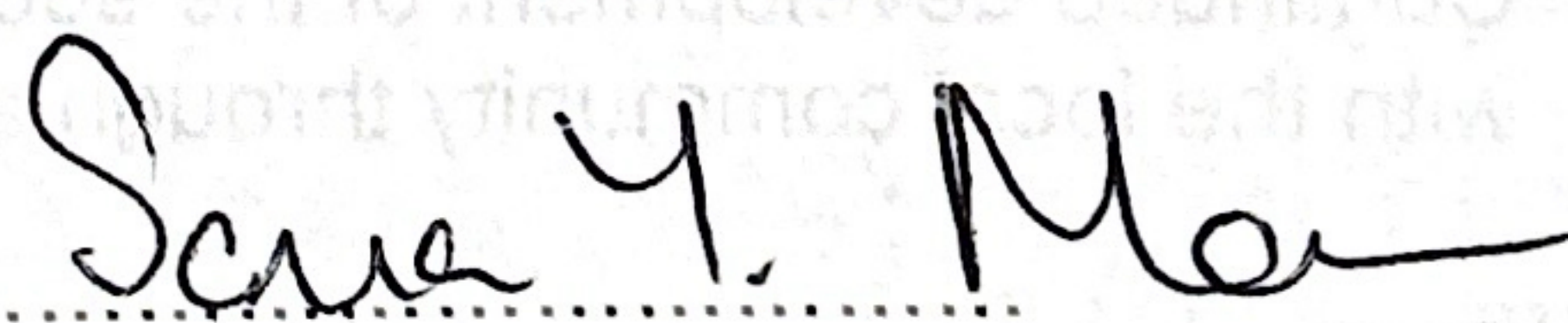
The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on



(Secretary)

Esther Mann



(Nominated Trustee)

SONIA MORRISON

Redcatch Community Church, Bristol Accounts for 2023 – 2024

Church Income

Slimming World	£ 5200.00
Offerings	£10425.00
Property Rental	£ 9216.00
Bookings	£ 3000.00
Gift Aid	£ 2597.00
Loan Repayment	£ 120.00
Asian Church	£ 4474.00
Grant	£ 250.00
Transfer in from Building	£11070.00
Coffee	£ 217.00
Gift	£21000.00
GAFGYE	£ 1950.00
Manse rental	£ 1418.00
Misc	£ 4.00

Total **£70941.00**

Church Outgoings

British Telecom (Manse)	£ 642.00	
British Telecom (Church)	£ 783.00	
Salaries (MN)	£ 5833.00	
Nazarene Head Office	£ 2904.00	
EDF (church)	£ 1652.00	
Gas (church)	£ 2190.00	
Cleaning	£ 1300.00	
Wessex Water	£ 698.00	
Council Tax (Manse)	£ 2154.00	
Building Insurance	£ 4257.00	
Utilities (Manse)	£ 1135.00	
Tax / NI / Pension (MN)	£ 466.00	
Café	£ 203.00	
Building Fund	£26900.00	
IT	£ 87.00	
Recycling	£ 520.00	
Visiting Speakers	£ 900.00	
Loan	£ 1800.00	
Church Maintenance	£ 2221.00	
Gift	£ 416.00	
Gift (MN)	£ 719.00	
Gift Aid Admin	£ 68.00	
Wages (GN)	£ 300.00	
Manse maintenance	£16824.00	
Licences	£ 857.00	
Crossways maintenance	£ 678.00	
Miscellaneous	£ 262.00	
MN Expenses	£ 70.00	Training £ 80.00
Missions	£ 653.00	
Total	£77572.00	

Bank Balance

O/B	£15297.00
Credits	£70941.00
Outgoings	£77572.00

Closing Balance **£ 8666.00**

Building Fund

Opening Balance	£21042.00
Credits	£26900.00
Debits (Trans current ac)	£11070.00
Closing Balance	£36872.00

Anniversary Account

Opening Balance	£1420.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 0.00
Closing Balance	£1420.00

Church Income	£ 3200.00
Church World	£ 21042.00
Offerings	£ 9218.00
Project Rental	£ 3000.00
Bookings	£ 2597.00
Gift Aid	£ 120.00
Loan Repayment	£ 4474.00
Asian Church	£ 250.00
Grant	£ 11070.00
Transfer in from Building	£ 217.00
Coffee	£ 21000.00
Gift	£ 1820.00
GAPGYE	£ 1418.00
Manse Rental	£ 4.00
Misc	£ 36872.00
Total	£73941.00
Church Outgoings	£ 642.00
British Telecom (Manse)	£ 783.00
British Telecom (Church)	£ 2823.00
Salaries (MNI)	£ 2504.00
Nazarene Head Office	£ 1822.00
EDF (church)	£ 2190.00
Gas (church)	£ 1300.00
Cleaning	£ 688.00
Vessex Visitor	£ 2154.00
Council Tax (Manse)	£ 4257.00
Building Insurance	£ 1133.00
Utilities (Manse)	£ 466.00
Tax (MNI Pension (MNI)	£ 203.00
Care	£ 23800.00
Building Fund	£ 87.00
IT	£ 620.00
Recycling	£ 900.00
Visiting Speakers	£ 1800.00
Loan	£ 2221.00
Church Maintenance	£ 416.00
Gift (MNI)	£ 719.00
Gift Aid Admin	£ 68.00
Wages (GN)	£ 300.00
Manse maintenance	£ 16824.00
Licences	£ 857.00
Crossways maintenance	£ 878.00
Miscellaneous	£ 202.00
MNI Expenses	£ 70.00 Training
Missions	£ 638.00
Total	£73771.00
Bank Balance	£ 18207.00
Credit	£ 27094.00
Outgoing	£ 27572.00
Closing Balance	£ 1820.00



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

St Paul Knowle Park Church of the Nazarene

On accounts for the year
ended

2023 - 2024

Charity no
(if any)

1163987

Set out on pages

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

MP Caden

Date:

26/6/2025

Name:

MP Caden

Relevant professional
qualification(s) or body

COSW - Social Worker