

# CHURCH OF THE NAZARENE

## ANNUAL PASTORS' REPORT

### Pastor's Report Redcatch Community - 2024

#### Church Membership

Number of full church members reported last year:	41
1. Received by profession of faith:	0
2. Received from other denominations:	0
3. Received by transfer from other Nazarene churches:	0
Total members received:	0
4. Lost by death:	0
5. Lost by removal, transfer to other denominations, or release:	0
6. Lost by transfer to another Nazarene church:	0
Total members lost:	0
Total full church members:	41
7. Of the total full church members, how many are inactive? (Manual 109 to 109.5):	0
8. Number of Fellowship Members (your district must have a policy to count fellowship members; (Manual 108 to 108.1):	0

#### Worship and Discipleship

9. Estimated number of conversions:	0
10. Number of persons baptized:	0
11. Estimated number of persons entirely sanctified:	0
12. In person, average weekly worship attendance (include all ages and locations):	28
13. Online, average weekly worship attendance:	20
Total average weekly worship attendance:	48



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14. Largest weekly worship attendance this year (include all ages and locations):	42
Number of people being disciplined (includes Sunday School, small groups, and other discipleship programs/methods)	
15. Children's Ministry	
a) Accountability Care List:	4
b) Average Weekly Attendance (including mid-week services/programs):	2
c) Caravan Enrollment:	0
d) Vacation Bible School Enrollment:	0
16. Youth Ministry	
a) Accountability Care List:	2
b) Average Weekly Attendance (including mid-week services/programs):	2
c) NYI Membership (including all youth participants and adult leadership involved in the youth ministry; see the NYI Charter, Manual 810):	0
17. Adult Ministry	
a) Accountability Care List:	25
b) Average Weekly Attendance (including mid-week services/programs):	28
Total Accountability Care List (15a+16a+17a):	31
Total Average Weekly Attendance (15b+16b+17b):	32
18. NMI Membership (NOT including NMI associate members; Manual 811, Article IV):	41
18a. NMI Associate Members:	41
19. Number of people holding a Local Minister's License issued or renewed by your church (Manual 531 to 531.7):	0



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20. Number of Lay Minister Certificates issued or renewed (Manual 503.2): 0
21. Does this church operate any of the following?
- |                           |   |
|---------------------------|---|
| Pre-school:               | 0 |
| Primary/Secondary school: | 0 |
| Child development center: | 0 |

### Essential Characteristics and Other Ministry Statements

22. Meaningful worship is a strength in our congregation: Agree
23. Our church is theologically aligned with all the Articles of Faith: Agree
24. Our church is theologically aligned with the Covenant of Christian Conduct and Character: Agree
25. The people of our church are intentionally inviting others to faith in Christ: Disagree
26. Our church is actively discipling new believers: Disagree Slightly
27. This year our church actively helped to start a new church: Disagree Strongly
28. Christ-like leaders are being developed in our church: Disagree Slightly
29. The people in our church are engaged in compassionate ministries: Agree Slightly
30. Our church has a passion for believers to be entirely sanctified: Agree Slightly
31. NMI ministry is a strength of our church: Disagree



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- |   |                   |
|---|-------------------|
| 32. NYI ministry is a strength of our church:                 | Agree Slightly    |
| 33. NDI (formerly SDMI) ministry is a strength of our church: | Disagree Slightly |
| 34. Our church is spiritually vital and alive:                | Agree Slightly    |
| 35. I feel hopeful about the future of our church:            | Agree Slightly    |
| 36. I am flourishing in ministry:                             | Disagree Strongly |

### Church Finances

- |   |       |
|---|-------|
| 37. Income from Tithes and Offerings (all charitable funds including tithes and offerings): | 14500 |
| 38. Other income (rentals, sales, interest income, etc.):                                   | 25000 |
| Total income:   | 39500 |

#### Nazarene Global Missions

- |   |     |
|---|-----|
| 39. Given for World Evangelism (WEF):                   | 760 |
| 40. Given by the church for Approved Missions Projects: | 0   |
| Total given for Nazarene Global Missions:               | 760 |

#### Pension Fund

- |                                       |   |
|---------------------------------------|---|
| 41. Total given for the Pension Fund: | 0 |
|---------------------------------------|---|

#### Nazarene District Mission

- |   |      |
|---|------|
| 42. Total given for District Ministry:                            | 1090 |
| 43. Does this amount meet or exceed your District Ministry goal?: | Yes  |

#### Nazarene Educational Institutions



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44. Given for assigned Nazarene Educational Institution:	415
Local Church Mission	
45. Buildings, properties, capital improvements, including payments to service debt:	12000
46. All staff salaries and benefits (pastor, associate, and support staff):	10000
47. All other local church ministries:	2200
Total used for Local Mission:	24200
Total Missional Disbursements:	26465
48. Total current indebtedness:	0
49. Have the church's finances been audited or reviewed this year (Manual 129.23)?:	Yes
Goal Information	
World Evangelism Fund goal:	755
World Evangelism Fund goal met?:	Yes (100.66%)
Amount needed to meet goal:	0
All Fund goal met?:	Yes
Mission Ten Information	
Mission Ten Church?:	No (5.53%)

### Additional Information



# Redcatch Community Church, Bristol Accounts for 2022 – 2023

## Church Income

Slimming World	£ 5200.00
Offerings	£14479.00
Property Rental	£ 9026.00
Bookings	£ 1448.00
Gift Aid	£ 2571.00
Loan Repayment	£ 1204.00
Asian Church	£ 3245.00
Grant	£ 5810.00
Transfer from Anniversary	£ 0.00
Transfer in from Building	£ 1095.00
Coffee	£ 564.00
Gift	£ 0.00
GAFGYE	£ 1950.00
Charities Trust	£ 97.00

**Total** **£45594.00**

## Church Outgoings

British Telecom (Manse)	£ 742.00
British Telecom (Church)	£ 1019.00
Salaries (MN)	£10207.00
Gas Service	£ 202.00
Nazarene Head Office	£ 2652.00
EDF (church)	£ 1972.00
Gas (church)	£ 797.00
Cleaning	£ 2150.00
Wessex Water	£ 601.00
Council Tax (Manse)	£ 1904.00
Manse Insurance	£ 433.00
Kids Club/Youth/Toddlers	£ 60.00
Utilities (Manse)	£ 2445.00
Tax / NI / Pension (MN)	£ 1293.00
Café	£ 810.00
Office	£ 120.00
Building Fund	£ 2400.00
IT	£ 1120.00
Business Waste	£ 70.00
Worship	£ 80.00
Crossways Insurance	£ 553.00
Loan	£ 800.00
Church Maintenance	£ 2503.00
Gift	£ 800.00
Gift Aid Admin	£ 125.00
Church Insurance	£ 1450.00
Wages (GN)	£ 600.00
Church Security& Fire	£ 720.00

Church Loan	£ 1800.00
Safeguarding	£ 0.00
Manse maintenance	£ 729.00
Vacuum	£ 129.00
Travel	£ 60.00
Divan Bed (Church)	£ 300.00
Oven	£ 200.00
Licences	£ 385.00
Crossways maintenance	£ 2772.00
Coronation Celebrations	£ 150.00
Winter Warmer	£ 760.00
Carpets (Church)	£1095.00
Miscellaneous	£ 840.00

**Total** **£46319.00**

## Bank Balance

O/B	£17940.00
Credits	£45594.00
Outgoings	£46319.00

**Closing Balance** **£15296.00**

## Building Fund

Opening Balance	£19738.00
Credits	£ 2400.00
Debits (Trans current ac)	£ 1095.00

**Closing Balance** **£21042.00**

## Anniversary Account

Opening Balance	£1420.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 0.00

**Closing Balance** **£1420.00**