BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales · Charity number 1163987

Details

Other names	Redcatch Community Church of the Nazarene
Status	Registered
Legal form	CIO
Registered	2015-10-15
Register	View on the Charity Commission register

Contact

Address	Bristol Knowle Park Church Of The Nazarene Broad Walk Bristol Bs4 2rb BS4 2RB
Phone	07967199995
Email	revmattnorris@gmail.com
Website	www.redcatchcommunitychurch.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND.

Activities: Weekly Sunday morning Church, communion, prayer, Bible study and Spiritual Formation groups. Children's and Youth Clubs. Over 65 clubs and events. Knit and Natter Group. Baby and Toddler Group; Luncheon Club; ESOL group; Children's and Youth Clubs; other social and fitness clubs.Rents out rooms to individuals and organisations for a range of activities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Religious Activities, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Downloaded from opencharities.uk/ew/1163987

Geography

- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£70,941	£77,572	-	-
2023-09-30	£45,594	£46,319	-	-
2022-09-30	£51,000	£46,000	-	-
2021-09-30	£39,400	£41,600	-	-
2020-09-30	£34,326	£36,642	-	-

Trustees

Name	Role	Appointed
Colin John Barclay		2021-04-10
ESTHER MARIE MANN		2018-02-11
HELEN HAYES		2018-02-11
Karon Nichols		2022-12-01
Lee Saunders		2022-12-01
Sonia Yvonne Morrison		2018-02-11

Downloaded from opencharities.uk/ew/1163987

BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales - Charity number 1163987

Accounts

Bristol Knowle Park
Church of The Nazarene

Board of Trustees' Report
and Financial Statements
For the Year Ended
30 September 2024

Bristol Knowle Park Church of The Nazarene

Board of Trustees' Report and Financial Statements

For the Year Ended 30 September 2024

Index

Board of Trustees Report	**Pages 1-4**

Bristol Knowle Park Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

The Board of Trustees presents its report and financial statements for the year ended 30 September 2024 .

Reference and Administrative Information

Charity name:	Bristol Knowle Park Church of The Nazarene
Charity Registration Number:	1163987
Principal Address:	Bristol Knowle Park Church of the Nazarene, Broadwalk, Bristol BS4 2RB

Board of Trustees

Secretary & NMI: Esther Mann appointed 23/02/2025
Joint Treasurers: Sonia Morrison, Esther Mann appointed 23/02/2025
Trustees:

Sonia Morrison	Appointed 11/02/2018 / reappointed 23/02/2025
Esther Mann	Appointed 11/02/2018 / reappointed 23/02/2025
Karon Nichol	Appointed 11/02/2018 / reappointed 23/02/2025
Lee Saunders	Appointed 11/02/2018 / reappointed 23/02/2025
Helen Hayes	Appointed 11/02/2018 / reappointed 23/02/2025
Colin Barclay	Appointed 11/02/2018 / reappointed 23/02/2025

Holding Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: **no current website**

Bankers: Lloyds Bank, 284 Wells Road, Knowle, Bristol, BS4 2PY

Bristol Knowle Park Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 15/10/2015 with registration number 1163987.

Trustee Appointments

The remaining Trustees are appointed annually by the members of Bristol Knowle Park Church of The Nazarene at the annual general meeting held in February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Work with children and young people to promote the Christian faith and provide local social benefit.
- Continuation of weekly meetings for the more mature individuals in the local area.
- Continuing to develop links with the local community, to enhance the involvement of the church with and relevant local agencies on behalf of the local community.
- Continue to partner with and make the church building available to relevant local agencies seeking to benefit the local community, such agencies include but are not restricted to: Asian Christian Worship Meeting, Slimming World, AA meetings, Adult Pilates, Childrens Dance, Choirs for Good, Asian Christian prayer meetings.

Significant activities during the period include:

- Weekly worship services conducted by visiting speakers with assistance and input from Carl McCann district superintendent.
- Meetings held for children and young people for interaction and a safe environment to enable them to grow and develop both spiritually, socially and individually.
- Weekly meetings for spiritual and personal development, growth and education.
- Partnering with local Community programmes.
- Organising a community fun day.
- Involvement with the local schools.
- Provision of the building for community activities.
- Visitation of both members and others in the local community in times of need or by request.
- Availability for weddings and funerals and other services of significance

Achievements during the period include:

- Continued growth of the membership and attendance at the church and of their spiritual and personal development.
- Continued development of the social and educational opportunities and interaction with the local community through and with organisations that we partner with.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Bristol Knowle Park Church of The Nazarene.

Bristol Knowle Park Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes offerings and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

No grants were received during the year.

The receipts and payment account shows that there was a net increase in cash funds during the year of £9199.

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

The Church is seeking to appoint a new Pastor.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on

....

(Secretary) (Nominated Trustee)

Esther Mann SONIA MORRISON

Redcatch Community Church, Bristol Accounts for 2023 – 2024

Church Income

Slimming World	£ 5200.00
Offerings	£10425.00
Property Rental	£ 9216.00
Bookings	£ 3000.00
Gift Aid	£ 2597.00
Loan Repayment	£ 120.00
Asian Church	£ 4474.00
Grant	£ 250.00
Transfer in from Building	£11070.00
Coffee	£ 217.00
Gift	£21000.00
GAFGYE	£ 1950.00
Manse rental	£ 1418.00
Misc	£ 4.00
Total	**£70941.00**

Church Outgoings

British Telecom (Manse)	£ 642.00
British Telecom (Church)	£ 783.00
Salaries (MN)	£ 5833.00
Nazarene Head Office	£ 2904.00
EDF (church)	£ 1652.00
Gas (church)	£ 2190.00
Cleaning	£ 1300.00
Wessex Water	£ 698.00
Council Tax (Manse)	£ 2154.00
Building Insurance	£ 4257.00
Utilities (Manse)	£ 1135.00
Tax / NI / Pension (MN)	£ 466.00
Café	£ 203.00
Building Fund	£26900.00
IT	£ 87.00
Recycling	£ 520.00
Visiting Speakers	£ 900.00
Loan	£ 1800.00
Church Maintenance	£ 2221.00
Gift	£ 416.00
Gift (MN)	£ 719.00
Gift Aid Admin	£ 68.00
Wages (GN)	£ 300.00
Manse maintenance	£16824.00
Licences	£ 857.00
Crossways maintenance	£ 678.00
Miscellaneous	£ 262.00
MN Expenses	£ 70.00
Training	£ 80.00
Missions	£ 653.00
Total	**£77572.00**

Bank Balance

O/B	£15297.00
Credits	£70941.00
Outgoings	£77572.00
Closing Balance	**£ 8666.00**

Building Fund

Opening Balance	£21042.00
Credits	£26900.00
Debits (Trans current ac)	£11070.00
Closing Balance	**£36872.00**

Anniversary Account

Opening Balance	£1420.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 0.00
Closing Balance	**£1420.00**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees BASILDON PARK CHURCH OF THE NAZARENE

On accounts for the year ended 2023 - 2024 **Charity no (if any)** 1163987

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended .

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete* [ ] *if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: MP Crawford **Date:** 26/6/2025

Name: MP Crawford

Relevant professional qualification(s) or body CQSW - Social Work

BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales - Charity number 1163987

Accounts

Date Printed: 01/30/2024

CHURCH OF THE NAZARENE

ANNUAL PASTORS' REPORT

Pastor's Report

Redcatch Community - 2024

Church Membership

Number of full church members reported last year:	41
1. Received by profession of faith:	0
2. Received from other denominations:	0
3. Received by transfer from other Nazarene churches:	0
Total members received:	0
4. Lost by death:	0
5. Lost by removal, transfer to other denominations, or release:	0
6. Lost by transfer to another Nazarene church:	0
Total members lost:	0
Total full church members:	41
7. Of the total full church members, how many are inactive? (Manual 109 to 109.5):	0
8. Number of Fellowship Members (your district must have a policy to count fellowship members; (Manual 108 to 108.1):	0

Worship and Discipleship

9. Estimated number of conversions:	0
10. Number of persons baptized:	0
11. Estimated number of persons entirely sanctified:	0
12. In person, average weekly worship attendance (include all ages and locations):	28
13. Online, average weekly worship attendance:	20
Total average weekly worship attendance:	48

Date Printed: 01/30/2024

CHURCH OF THE NAZARENE

ANNUAL PASTORS' REPORT

Pastor's Report

Redcatch Community - 2024

14. Largest weekly worship attendance this year (include all ages and locations): 42

Number of people being discipled (includes Sunday School, small groups, and other discipleship programs/methods)

15. Children's Ministry

a) Accountability Care List: 4

b) Average Weekly Attendance (including mid-week services/programs): 2

c) Caravan Enrollment: 0

d) Vacation Bible School Enrollment: 0

16. Youth Ministry

a) Accountability Care List: 2

b) Average Weekly Attendance (including mid-week services/programs): 2

c) NYI Membership (including all youth participants and adult leadership involved in the youth ministry; see the NYI Charter, Manual 810): 0

17. Adult Ministry

a) Accountability Care List: 25

b) Average Weekly Attendance (including mid-week services/programs): 28

Total Accountability Care List (15a+16a+17a): 31

Total Average Weekly Attendance (15b+16b+17b): 32

18. NMI Membership (NOT including NMI associate members; Manual 811, Article IV): 41

18a. NMI Associate Members: 41

19. Number of people holding a Local Minister's License issued or renewed by your church (Manual 531 to 531.7): 0

Date Printed: 01/30/2024

CHURCH OF THE NAZARENE

ANNUAL PASTORS' REPORT

Pastor's Report

Redcatch Community - 2024

20. Number of Lay Minister Certificates issued or renewed (Manual 503.2): 0

21. Does this church operate any of the following?

Pre-school: 0

Primary/Secondary school: 0

Child development center: 0

Essential Characteristics and Other Ministry Statements

22. Meaningful worship is a strength in our congregation: Agree

23. Our church is theologically aligned with all the Articles of Faith: Agree

24. Our church is theologically aligned with the Covenant of Christian Conduct and Character: Agree

25. The people of our church are intentionally inviting others to faith in Christ: Disagree

26. Our church is actively discipling new believers: Disagree Slightly

27. This year our church actively helped to start a new church: Disagree Strongly

28. Christ-like leaders are being developed in our church: Disagree Slightly

29. The people in our church are engaged in compassionate ministries: Agree Slightly

30. Our church has a passion for believers to be entirely sanctified: Agree Slightly

31. NMI ministry is a strength of our church: Disagree

Date Printed: 01/30/2024

CHURCH OF THE NAZARENE

ANNUAL PASTORS' REPORT

Pastor's Report

Redcatch Community - 2024

32. NYI ministry is a strength of our church:	Agree Slightly
33. NDI (formerly SDMI) ministry is a strength of our church:	Disagree Slightly
34. Our church is spiritually vital and alive:	Agree Slightly
35. I feel hopeful about the future of our church:	Agree Slightly
36. I am flourishing in ministry:	Disagree Strongly

Church Finances

37. Income from Tithes and Offerings (all charitable funds including tithes and offerings):	14500
38. Other income (rentals, sales, interest income, etc.):	25000
Total income:	39500

Nazarene Global Missions

39. Given for World Evangelism (WEF):	760
40. Given by the church for Approved Missions Projects:	0
Total given for Nazarene Global Missions:	760

Pension Fund

41. Total given for the Pension Fund:	0

Nazarene District Mission

42. Total given for District Ministry:	1090
43. Does this amount meet or exceed your District Ministry goal?:	Yes

Nazarene Educational Institutions

Date Printed: 01/30/2024

CHURCH OF THE NAZARENE

ANNUAL PASTORS' REPORT

Pastor's Report

Redcatch Community - 2024

44. Given for assigned Nazarene Educational Institution:	415

Local Church Mission

45. Buildings, properties, capital improvements, including payments to service debt:	12000
46. All staff salaries and benefits (pastor, associate, and support staff):	10000
47. All other local church ministries:	2200
Total used for Local Mission:	24200
Total Missional Disbursements:	26465
48. Total current indebtedness:	0
49. Have the church's finances been audited or reviewed this year (Manual 129.23)?:	Yes

Goal Information

World Evangelism Fund goal:	755
World Evangelism Fund goal met?:	Yes (100.66%)
Amount needed to meet goal:	0
All Fund goal met?:	Yes

Mission Ten Information

Mission Ten Church?:	No (5.53%)

Additional Information

Redcatch Community Church, Bristol Accounts for 2022 – 2023

Church Income	
Slimming World	£ 5200.00
Offerings	£14479.00
Property Rental	£ 9026.00
Bookings	£ 1448.00
Gift Aid	£ 2571.00
Loan Repayment	£ 1204.00
Asian Church	£ 3245.00
Grant	£ 5810.00
Transfer from Anniversary	£ 0.00
Transfer in from Building	£ 1095.00
Coffee	£ 564.00
Gift	£ 0.00
GAFGYE	£ 1950.00
Charities Trust	£ 97.00
Total	**£45594.00**

Church Outgoings	
British Telecom (Manse)	£ 742.00
British Telecom (Church)	£ 1019.00
Salaries (MN)	£10207.00
Gas Service	£ 202.00
Nazarene Head Office	£ 2652.00
EDF (church)	£ 1972.00
Gas (church)	£ 797.00
Cleaning	£ 2150.00
Wessex Water	£ 601.00
Council Tax (Manse)	£ 1904.00
Manse Insurance	£ 433.00
Kids Club/Youth/Toddlers	£ 60.00
Utilities (Manse)	£ 2445.00
Tax / NI / Pension (MN)	£ 1293.00
Café	£ 810.00
Office	£ 120.00
Building Fund	£ 2400.00
IT	£ 1120.00
Business Waste	£ 70.00
Worship	£ 80.00
Crossways Insurance	£ 553.00
Loan	£ 800.00
Church Maintenance	£ 2503.00
Gift	£ 800.00
Gift Aid Admin	£ 125.00
Church Insurance	£ 1450.00
Wages (GN)	£ 600.00
Church Security& Fire	£ 720.00
Church Loan	£ 1800.00
Safeguarding	£ 0.00
Manse maintenance	£ 729.00
Vacuum	£ 129.00
Travel	£ 60.00
Divan Bed (Church)	£ 300.00
Oven	£ 200.00
Licences	£ 385.00
Crossways maintenance	£ 2772.00
Coronation Celebrations	£ 150.00
Winter Warmer	£ 760.00
Carpets (Church)	£1095.00
Miscellaneous	£ 840.00
Total	**£46319.00**

Bank Balance	
O/B	£17940.00
Credits	£45594.00
Outgoings	£46319.00
Closing Balance	**£15296.00**

Building Fund	
Opening Balance	£19738.00
Credits	£ 2400.00
Debits (Trans current ac)	£ 1095.00
Closing Balance	**£21042.00**

Anniversary Account	
Opening Balance	£1420.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 0.00
Closing Balance	**£1420.00**

BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales - Charity number 1163987

Accounts

AGM Report 2023

Rev Matthew Norris

26th February 2023

Introduction

We have survived two very uncertain post-covid years in the life of the church. Many churches and community groups have struggled to survive post-covid. Sadly (tragically) some churches have even had too close.

Many churches up and down the country are experiencing the same things. We are not unique.

We have survived financially and we have been slowly recovering in numbers on a Sunday AM . The church is being used most days of the week for worship and community action. The church building is being hired and used by many groups through out the year. Our community profile is high and in good standing.

We have survived. We are still actively a worshipping community with the presence of God being glorified in the life of the church in Knowle.

Lat year I wrote ‘As a church we need to start a new spiritual adventure. We need to be seeking new wine to fill new wine skins. We need to be pressing forward into a new and exciting time of Gods presence and Gods good gifts.’

I feel that this has started within the life of the church but it is fragile but we continually need to be aware of the pressures all around us for the church to continue to slowly grow and survive.

A ‘Faith’ Charity

Over the last 8 years Nazarene churches, alongside many other independent churches, have had to become a Charitable Incorporated Organisation (CIO).

This means we are no longer just held accountable locally or nationally by

BISD. The CIO status now means we are accountable to The Charity Commission.

This was a big change in how we think and account for ourselves as a faith charity. We are no longer a small informal church but a faith charity that has to conform to robust legal requirements.

This shift has been a challenging one as our procedures and processes were informal and not robust enough. We have had to take on board a new way of thinking and start to speak in another language different from the language of previous decades.

One of the big positives of 2022/2023 is that the new trustees have definitely embraced this newness and have begun to shape and mould our faith charity into a more robust organisation.

We have begun to work through and implement(ed) required policies and will continue to work on this over the coming months. Our priority has been creating more robust financial recording and management procedures to ensure we are fully accountable to the Charity Commission, but also to members of our church, who trust us to spend money wisely in order to fulfil church objectives. We are being more diligent around health/safety. We are hiring the building for competitive hire rates and invoicing accordingly. We are making decisions on behalf of the church with a more keen eye on our legal responsibilities.

As trustees we appreciate the huge responsibility we have to look after our church both now and for future generations and we are all taking this responsibility very seriously.

In order to extend our knowledge and skills we have attended Trustee Training sessions and will continue to develop all areas of the trustee board into 2023. If anyone would like to know more about what we do or would like to join the team please let us know, we are working on your behalf and welcome any additional ideas or support.

A good foundation is a strong foundation for the future.

We feel as trustees that it is imperative to a strong spiritual future that we get our faith charity foundations right.

An example : Financial Management and Accountability : One of the hardest jobs in the current context is Treasurer. The role demands much more responsibility than ever before responsible for PAYE, Pension, Recording accounts, ensuring policies are up to date and being adhered too and much more.

In many churches across the BISD they don't even have a treasurer.

This year we moved away from a single treasurer model and embraced a new Financial Accountability Committee. This has proved a very welcome move. Whereas there was one person with overall responsibility now we have three people actively acting as treasurer for the church. Each person brings their own skills to the table and shares the load of a very complicated modern role with a faith charity.

This change is creating a solid transparent robust financial foundation.

I want to say a big thank you to Sonia Morrison and Don Nichol for being part of this team. It is so encouraging to be part of this team.

This change is representative of other changes at a trustee level. Karon/ Sonia have been working on trustee and pastoral roles, so we have a clear understanding of roles and responsibilities and ensure people working for our church feel valued and supported. Helen is working with myself on Health/Safety. Lee has generously become part of the team by taking on secretary role. Esther continues to be a solid voice in all decisions made and brings a wealth of experience to the team.

There is still work to be done but together we are gradually speaking with a new voice and making intentional decisions to benefit our new tomorrow's and secure the future of our church.

Risks

One of the responsibilities of the CIO is to make the members aware of risk.

What is a ‘RISK’? The Charity Commission definition is

‘A risk is any event that could prevent a charity achieving its aims or carrying out its strategies.’

Firstly the question needs to be asked ‘What are our aims? Do you know them? Simply put we can look at our mission statement

‘Loving God, Loving Each Other and Loving Our Community’

A risk can be anything that puts this mission statement under threat.

What risks are before us? And can we mitigate against them?

Financial : We are ok. We broke even last year. We have savings. We doing ok. But is ok good enough? We need to be mindful of growing costs, looking after an ageing building, a smaller congregation, a different attitude towards giving/tithing, stresses and strains on personal finances and other considerations.

New Community Members : We are welcoming. We care for each other, We reach out. However, do we see the people growing in our congregation/ are we an invitational church? Recently I saw a statistic that people come to church 85% of the time because they were asked by a friend. Are we asking? Or do we think people will just magically appear in our midst?

Building and Properties : At present we are responsible for three buildings. (Praise the Lord) We are blessed but with this blessing comes continued financial responsibility. We need to ask the ‘What if?” Questions. What is the manse needs a new roof? What if Crossways needs a new boiler? What if the church building needs substantial repairs - its nearly 100 years old?

The question is how we can best ensure and empower our main objectives as a church? Do we need to start asking new questions

and having realistic conversations about future giving and how we maintain our buildings?

There are other risks as well. I only mention these three as an example. As trustees we are beginning to face these risks together. As members we all need to open our eyes to our present context and challenge ourselves how we can mitigate the risks too.

Awareness into Presence

We have an excellent Knowle profile. We partner regularly with different groups. We are an established part of our local community. How then do we grow? The age old question.

In our area many people are doing good things for people. Organisations are promising great projects around health and well being. There are groups doing children work and youth work. And yet they don't do it in the name of
God.

What about us? What should we do? What's are next step?

Personally over this year I would love to see our community engaging in the spiritual adventure of our faith. This is what sets us apart! A holy people trying our best to engage with our Holy God by creating Holy sabbath spaces.

I want our church to be know to be a spiritually adventurous church in Knowle. Not only known for our God works but for our deep active relationship with the God who loves us.

Gratitude

I want to express my heartfelt thank you for everyone who has attended the church over the last 12 months. It is an encouragement and a blessing to worship with you, commune with you and grow as a community together.

Your presence is a joy. Thank you.

At the start of last year we wanted to create a 'Loving God, Loving Each Other and Loving Our Community' church. Your presence has

brought this to fruition. There is a lovely community atmosphere on Sunday and during the week.

I want to say thank you to Dr Ken Baker and Val for coming to Bristol. They have been a deeply encouraging addition to our church family. We would love them to stay with us longer and we are trying to make it happen together.

As always I want to thank Heather, Gabe, Daisy and Bee for being such a support to me. I am blessed.

In Conclusion

The world continues to change at a fast pace. Faith is not as celebrated as it once was. People are being stretched by new work practices and work place expectations. People are more focused on their immediate needs around events, holidays and leisure activities. There has been a massive shift from analog thinking to digital thinking.

The old models of doing ‘church’ need to be thought about and reflected upon. Are they still relevant? Are they going to sustain us into the future. Of course there is goodness and beauty in the past and we never want to lose that but also there is a need to press forward into a new future.

What are our new needs as a faith community? What are the new needs of people who live around the church? Are we thinking in the present or are we living in the past? Are we head in sand or current context aware so we can worship and mission into the lives of people all around us?

We need to adapt. We need to position ourselves in new and modern ways to welcome in the modern seeker of truth and love. We need to seek the life giver and truth speaker. We need to be a passionate connected Holy people with Christ at the centre of all we are and do. We need to be authentic and active worshippers who proclaim Jesus is Lord.

Your Faithfully

Rev Matthew Norris

23.2.2023

Redcatch Community Church, Bristol Accounts for 2021 – 2022

Church Income	
Slimming World	£ 5050.00
Offerings	£12380.00
Property Rental	£ 8364.00
Bookings	£ 2732.00
Gift Aid	£ 4451.00
Loan Repayment	£ 600.00
Asian Church	£ 1970.00
JRS Grant	£ 540.00
Transfer from Anniversary	£ 250.00
Transfer in from Building	£ 3787.00
Coffee	£ 2810.00
Gift	£ 100.00
GAFGYE	£ 1800.00
Loan	£ 6000.00
Total	**£50834.00**

Church Outgoings	
British Telecom (Manse)	£ 598.00
British Telecom (Church)	£ 942.00
Salaries (MN)	£10207.00
Gas Service	£ 588.00
Nazarene Head Office	£ 2652.00
EDF (church)	£ 1842.00
Gas (church)	£ 1310.00
Cleaning	£ 1968.00
Wessex Water	£ 534.00
Council Tax (Manse)	£ 1964.00
Manse Insurance	£ 434.00
Kids Club/Youth/Toddlers	£ 36.00
Utilities (Manse)	£ 1956.00
Tax / NI / Pension (MN)	£ 875.00
Café	£ 769.00
Office	£ 154.00
Building Fund	£ 2400.00
IT	£ 991.00
Business Waste	£ 0.00
Worship	£ 329.00
Crossways Insurance	£ 494.00
Covid Expenses	£ 23.00
Church Maintenance	£ 374.00
Gift	£ 920.00
Gift Aid Admin	£ 52.00
Church Insurance	£ 0.00
Wages (GN)	£ 600.00
Church Security& Fire	£ 800.00
Church Loan	£ 1050.00
Safeguarding	£ 44.00
Manse maintenance	£ 1163.00
Manse Boiler	£ 2700.00
Travel	£ 181.00
Projector	£ 3257.00
Oven	£ 200.00
Licences	£ 506.00
Church Sign	£ 1080.00
Jubilee Celebrations	£ 110.00
Miscellaneous	£1522.00
Total	**£45625.00**

Bank Balance	
O/B	£12731.00
Credits	£50834.00
Outgoings	£45625.00
Closing Balance	**£17940.00**

Building Fund	
Opening Balance	£21125.00
Credits	£ 2400.00
Debits (Trans current ac)	£ 3787.00
Closing Balance	**£19738.00**

Anniversary Account	
Opening Balance	£1670.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 250.00
Closing Balance	**£1420.00**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees

Charity Name: BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

On accounts for the year ended 2021 - 2022.

Charity no (if any) 1163987

Set out on pages (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: MP Cardwell **Date:** 12/07/2023

Name: MICHAEL PHILIP CARDWELL

Relevant professional qualification(s) or body BSC ECONOMICS

(if any):	
Address:	79 REDCATCH RD KNOWLE BRISTOL BS4 2EX

Section B Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales - Charity number 1163987

Accounts

MATTHEW NORRIS
AGM REPORT
FEB 2022

I write this report after another 12 months of disruption caused by COVID 19 lockdowns and restrictions. It has been a difficult environment to work within and have tried my best to navigate this context to the best of my abilities. It is hard to work with a remote community. It is hard to stay connected and begin the rebuilding process as the vast majority of the community have been protecting themselves and discovering new rhythms to their daily lives.

Personally it has reminded me how important it is for a faith tribe to gather together regularly, to worship together, to care for one another, to pray, too fast, too serve and too belong together. The gathering together is central to our coherence as a church. Hopefully moving forward wee can once again gather together in deeper and more significant ways.

A Museum or A Living Faith Community

One of the advantages of the last 2 years is that it has given us the ability to reflect on who we are, who we want to be and what the world around us needs us to be.

The world continues to change at a fast pace. Faith is not as celebrated as it once was. People are being stretched by new work practices and work place expectations. People are more focused on their immediate needs around events, holidays and leisure activities. There has been a massive shift from analog thinking to digital thinking. This area is changing. The people `re changing. The new development is coming and is going to have a huge impact on the area.

The old models of doing ‘church’ need to be thought about and reflected upon. Are they still relevant? Are they going to sustain us into the future. Of course there is goodness and beauty in the past and we never want to lose that but also there is a need to press forward into a new future.

As a faith leader I feel that this is a moment in time that we can’t miss. It seems to be that for the majority of people church has become a sort of museum - a familiar sentimental echo of the past. A familiar place but a place to just visit every now and then to satisfy some memory echo or to enhance another non faith event ie Christmas.

We need to adapt. We need to position ourselves in new and modern ways to welcome in the modern seeker of truth and love. We need to seek the life giver and truth speaker. We need to be a passionate connected Holy people

with Christ at the centre of all we are and do. We need to be authentic and active worshippers who proclaim Jesus is Lord.

Over the last 6 months we have been focussing on the theme ‘BELONGING” - to be an ACTS 2 people of GOD loving each other and worshipping together in the face of a hostile world outside our doors.

I recognise lots of different forces working against this over the last 6 months but hopefully as we move forward and away from COVID 19 restrictions we can truly seek the Holy Spirit together to connect us and empower us in new and exciting ways so that we become the living faith community that God wants us to be.

These beginnings of these adaptions can be seen in the practical changes to the church building, the cafe, the move to contactless and BACS tithing, a more social entrepreneurial approach to raising finances and different ways we promote the church in a digital age. These are pragmatic changes positioning the church to face a new future.

Crisis and Risk Management

We have survived 2 very troubled years in the life of the church. We have survived financially. We have been slowly recovering in numbers on a Sunday AM . The church is being used every day of the week by Toddler Groups, Slimming World and many other people who are hiring the space. We have ideas and plans to use the new cafe to reconnect with each other and the community outside.

This is all very positive but it is fragile.

As a Church we need to be thoughtful and conscious about this uncertain future. We are not in a crisis but we need to prepare now so we don’t fall into one. We need to be more intentional about using our resources better and in a more productive way to ensure the church has a long and impactful future.

As Trustees we are beginning to ask these questions and try and utilise the churches resources for the glory of God.

By seeking new revenue streams and creative fundraising ideas/events we can begin to use our resources better so that we can employ others to fill the gaps we require to build a better future.

I would value all your prayers as we seek Gods will within this process. The trustees want to make positive empowering decisions into the future that are saturated in the presence of God to bring abundance to our faith community.

Alongside this conversation we have also begun to formalise our policies to be more in line with the good practice demands by the charity commission. We are a church but we are also a faith charity. This has to be taken seriously. If we don't conform to the charity commission standards then they have the power to act against us. We have begun a more formalised conversation and have begun to designate roles within the trustees to satisfy these needs.

Health and Safety : Helen Hayes
Financial Accountability : Sonia Morrison and Colin Barclay
Safeguarding : Karon Nicholl

We want to emerge from the previous two years stronger and more prepared for a positive future.

At this point I want to thank everyone who has continued to support the work of the church during these difficult times. We appreciate your continued support and values every good gift that you have given during these last few years.

THIS IS US!

Since September 2021 we have been tracking the churches progress - the people who have been attending are probably the people who are going to attend - the finances we have in the bank are the start up finances for our rebuild. This is who we are and probably who we will be for a little while. This is US!

I urge you to stop looking at empty seats and focus your hearts, minds and Christlikeness on those who are present. We all need each other. We need to take responsibility for each other. We need to be Acts 2 people filled with the presence and sharing our lives together. This is who God wants us to be! This is us!

A New Adventure.

As a church we need to start a new spiritual adventure. We need to be seeking new wine to fill new wine skins. We need to be pressing forward into a new and exciting time of Gods presence and Gods good gifts. I cannot walk this adventure alone. I am only responsible for my own adventure with GOD. We all need to find a new spiritual place in our hearts where recommit to seeking the way, the truth and the life of Christ. This is God's church but we need to be connected belonging spiritual people. We need to become a

living spiritual faith community loving each other first and seeking how we invite others onto this adventure with us.

In Conclusion

This is US! Protect it. Cherish it. Work for each other. Worship. Gather. Pray together. Be creative. Serve one another. Belong. This is the way. This is who we are and who God wants us to become. Let's start a new journey together and be present to the God who is present.

Submitted
Rev Matthew Norris
12.2.2022

Church of the Nazarene, Bristol Accounts for 2020 – 2021

Church Income	
Slimming World	£ 1650.00
Offerings	£11615.00
Property Rental	£ 8500.00
Bookings	£ 2644.00
Gift Aid	£ 3307.00
Loan Repayment	£ 1635.00
Asian Church	£ 300.00
JRS Grant	£ 5067.00
Electricity Refund	£ 277.00
Transfer in Building	£ 4017.00
Coffee	£ 251.00
Gift	£ 65.00
Total	**£39328.00**

Church Outgoings	
British Telecom (Manse)	£ 602.00
British Telecom (Church)	£ 915.00
Salaries (MN)	£10207.00
Gas Service	£ 547.00
Nazarene Head Office	£ 2652.00
EDF (church)	£ 588.00
Gas (church)	£ 1203.00
Cleaning	£ 1820.00
Wessex Water	£ 507.00
Council Tax (Manse)	£ 1896.00
Manse Insurance	£ 566.00
Kids Club/Youth/Toddlers	£ 52.00
Utilities (Manse)	£ 1359.00
Tax / NI / Pension (MN)	£ 1420.00
Café	£ 474.00
Office	£ 108.00
Building Fund	£ 2400.00
IT	£ 264.00
Business Waste	£ 146.00
Worship	£ 972.00
Online	£ 949.00
Crossways Insurance	£ 463.00
Training	£ 250.00
Covid Expenses	£ 560.00
Church Maintenance	£ 6215.00
Gift	£ 100.00
Gift Aid Admin	£ 90.00
Church Insurance	£ 2844.00
Wages (GN)	£ 650.00
Church Security	£ 525.00
Hospitality	£ 16.00
Total	**£41521.00**

Bank Balance	
O/B	£14924.00
Credits	£39328.00
Outgoings	£41521.00
Closing Balance	**£12731.00**

Building Fund	
Opening Balance	£22742.00
Credits	£ 2400.00
Debits (Trans current ac)	£ 4017.00
Closing Balance	**£21125.00**

Anniversary Account	
Opening Balance	£1670.00
Credits	£ 0.00
Debits (Trans to current ac)	£ 0.00
Closing Balance	**£1670.00**

CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A **Independent Examiner's Report**

Report to the trustees/ members of BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

On accounts for the year ended ~~OCT~~ ~~SEPT~~ 2020 - ~~AUGU~~ SEPT 2021

Charity no (if any)

Set out on pages P1/2 (remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: M P Cardwell **Date:** 21/07/2021

Name: M P CARDWELL

Relevant professional qualification(s) or body (if any): BSc ECONOMICS

Address:	79 REDCAR RD, KNOWLE BS4 2EX

Section B	Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

BRISTOL KNOWLE PARK CHURCH OF THE NAZARENE

England & Wales - Charity number 1163987

Accounts

Pastoral Report AGM March 2021

Brothers and Sisters in Christ

It has been a privilege to serve the church over the last 12 months.

This time last year we were moving towards the first lockdown. We were asking people to make good decisions about church attendance for their well being, we were closing down projects that had been running for 10 plus years and we were beginning to feel the stress and anxiety of COVID 19 creeping into our everyday lives. It was a very stressful time with lots of uncertainty and conflicting advice.

Who knew that a year later we would still be meeting remotely and for most of the year the vast majority of the worshipping community has been absent from the church?

New Rhythms and New Habits

Last year I wrote this in my AGM report

"We are the church, not the building or the sign over the front door, but we the people.

Over the last 12 months I have seen a church caring for each other, worshipping together, growing together, learning together. I have seen a church reaching out to people in need and welcoming people into our community. I have seen a church saturated in life - the good and the bad - yet being faithful to God and their faith. I have seen a church full of doubts (a good thing) and full of questions (a good thing). I have seen a church create new projects and maintain old ones." (AGM Report Feb 2020)

What a difference a year makes?

2020 into 2021 saw a cataclysmic change in the life of the church in Bristol. Once a worshipping busy project filled church now devoid of people and presence due to external restriction we have never experienced before.

During this year we have had to lay down projects that had been a positive influence over the last 10 years in the lives of church members and local community. We have tried hard to work within the regulations but COVID 19 has made a deep impact on how we can reach out to each other and the world around us.

On a personal level I have felt this loss. I cannot explain how devastating it is to have to stop our older people, children and YP provision. These projects were very much part of my ministerial identity and mission passion. The emptiness was felt and still carried today.

I am sure the key volunteers have felt this loss as well.

There is a saying that it takes 10,000 hours to be a master of anything. I say this because there is 8760 hours in any calendar year and we are still facing restrictions into 2021.

We are getting good at not doing church! In fact we are becoming masters at it.

NB: When I say the word church I don't just mean Sunday morning worship I mean the weekly life of our faith community tribe in Bristol.

I raise this point to outline the fact that we have all been (and continue to be) moulded and shaped by COVID 19. We have changed. Our lives have changed. The church will have changed as we leave lockdown and resume our post-covid lives.

I am unsure what church will look like into the future. I am unsure what lasting impact COVID 19 will have on us.

I feel it is vitally important to raise this issue. We need to be realistic optimists about the future.Things have changed and we may not be able to do the things we once did. We might look different and have different faith objectives and aspirations.

I feel as a faith charity it is important to note this here to re align expectations and aspirations into 2021 and beyond.

I don't want to be downbeat. I want us to be realistic so that in this realism we can make sure we are building a new strong tomorrow in a SMART way.

The question is how do we care for ourselves? Hope do we love each other? How do we become a healthy holy faith community for ourselves and the world around us?

These are questions for us all. I am not the church. The church is not my project. It is our church. It is our project. It is our faith tribe.

The prayerful question we need to be asking is 'what can we do together to birth another wonderful era of worship and mission within Bristol Knowle Park Church?'

Over the next 12 months we will need to reconnect with each other, care for each other and become co-conspirators in Christ's mission to the world.

The word that has been bubbling up in me is BELONGING. In Galatians 6 it states

'Let us not become weary in doing good, for at the proper time we will reap a harvest if we do not give up. Therefore, as we have opportunity, let us do good to all people, especially to those who belong to the family of believers.'

It is good to reach out. It is great to 'mission'. It is great to do projects for all but I feel 2021 needs have an emphasis on us, especially those 'who belong to the family of believers'.

We need to create new spaces where we can once again feel the support and care of a Christ like minded community.

I will soon begin a conversation about what this will look like with the trustees. We will be looking at how we deliver our core faith provision to you to enable us to find a new expression of belonging in the our community.

This is a great opportunity to move forward into a new expression of worship, mission and community life. We need to hold onto what is good and holy but we also need to make sure we are responding to the post covid modern world around us.

Practical Highlights

Care and Well Being

It has been great to observe so much care and love for one another through Whats App's groups, anecdotal stories and door step pastoral visits throughout 2020. A big thank you to everyone who has been reaching out to each other during this year. We have a really positive core community of love in the church.

It has been amazing to see the outpouring of love towards Delzie (husband hospitalised with COVID) Nik (family bereavements and hospitalised with COVID) and Phillis (hospitalised with COVID). We hope and pray you will continue to heal and find a new freedom in Christ.

Church Renovations

We have used this time to do some essential work in the church. We have updated the decoration in Sanctuary area, we have added new radiators in the sanctuary and church hall space. We are beginning to update the front of the church with new signage and overall look of entrance (work to begin March 2021). We have added a green screen under the balcony and created a new storage space.

Big thank you to Spencer and Garrett for you help and work on this renovation.

These works have been done so that our building represents the people worshipping and missioning from it. It feels like a modern welcoming looked after space and we hope you will all like it when you return.

Also over 2020 I have taken over the Hall Hire from Helen Hayes (a massive thank you for all the years of hard work and organisation on this Helen it is deeply appreciated).

We have updated these spaces so we, as a faith charity, can utilise our building resource to create revenue beyond 2021 ensure the the work of the church continues healthily into the future.

During lockdown 1 we renovated the garden space at the Manse. We looking forward to hosting a few afternoon teas and BBQ's when we are able. Watch this space!

Online Provision

A year of COVD 19 has allowed to get off the hamster wheel of church life for a little while and learn new things to empower our ministry into the future.

The steep learning curve of online provision will set us in good stead for the future. We will always stream our services live from now on allowing people to engage with us remotely and in church.

Modern life will again come crashing down on us after lockdown ends in June and we need to be position ourselves appropriately as this unfolds.

Our online presence will ensure we continue to meet the spiritual needs of people near and far from the into the future in new and exciting ways.

We will look to invest in new technology to set this up and future proof the church into 2021 and beyond.

New Members

We would like to welcome Ebie, Ken and Val Baker as new members of the church.

Old/New Trustees and Key Volunteers

We would to thank Sandra and Elga for all the work they have done as trustees over the years as they stepped down in 2020.

Thank you to Sonya, Helen, Karon (co-opt) and Heather for ongoing work as Trustees during COVID 19.

I don't have enough space here to thank Sandra for her committed and passionate dedication to the church over the years.

You are a NAZARENE SUPERSTAR! Thank you and God Bless.

We would like to welcome Colin and Karon onto the church trustees committee.

We would like to thank Don, Ray and Sandra for all the hard work around the finances in 2020. It is deeply appreciated.

In Conclusion

I want to say a big thank you to those people who have been present and actively involved in the life of the church over the last 12 months. I particularly want to thank Ebie, Karon and Spencer. In different ways over these months you have all helped and encouraged the work of the church. You have helped encourage me and my family. It is appreciated.

I want to say thank you to Ralph and Richard for attending the church when it was possible. It really does help the online content when people are attending.

I want to say a deep thank you to Heather. She has been amazing throughout and supported me through some very difficult times during the year. She has had so much to cope with during the last 12 months and yet throughout she has been my rock in troubled times.

Finally, I want to express my deepest love and appreciation for my son, Gabriel. Gabriel is an exceptional young person who has stood with me through these Covid times. He has been my online co-worker and without him we would not have been able to provide the church with the quality of online provision we have tried to provide. He has been a wonderful help and continues to support the ministry of the church.

I hope and pray that we can navigate together, with the presence of God at our centre, 2021 and beyond. I hope and pray we will grow into a Christ centred Christ like community

Church of the Nazarene, Bristol Accounts for 2019 – 2020

Church Income	
Slimming World	£ 3200.00
Offerings	£14452.00
Property Rental	£ 8147.00
Bookings	£ 1458.00
Gift Aid	£ 0.00
Loan Repayment	£ 1465.00
Asian Church	£ 1020.00
Covid Grant	£ 528.00
Refurbishment Goal	£ 300.00
Transfer in Anniversary	£ 1157.00
Transfer in Building	£ 2599.00
Total	**£34326.00**

Church Outgoings	
British Telecom (Manse)	£ 750.00
British Telecom (Church)	£ 774.00
Salaries (MN)	£10207.00
Gas Service	£ 526.00
Nazarene Head Office	£ 2652.00
EDF (church)	£ 1222.00
Gas (church)	£ 1212.00
Cleaning	£ 1820.00
Wessex Water	£ 496.00
Council Tax (Manse)	£ 1811.00
Insurances/Licences	£ 297.00
Kids Club/Youth/Toddlers	£ 105.00
Maintenance Manse	£ 296.00
Expenses (MN)	£ 301.00
Utilities (Manse)	£ 1896.00
Tax / NI (MN)	£ 1012.00
Loans	£ 970.00
Vacuum	£ 149.00
Building Fund	£ 2400.00
IT repairs	£ 468.00
Business Waste	£ 204.00
New Boiler	£ 2599.00
Online Outreach	£ 1910.00
Crossways Expenses	£ 435.00
Training	£ 189.00
Covid Expenses	£ 144.00
Church Maintenance	£ 892.00
Donations (Food Bank)	£ 250.00
Wage Adjustment (MN)	£ 385.00
Wages (GN)	£ 100.00
Stationary	£ 9.00
Misc	£ 161.00
Total	**£36642.00**

Bank Balance	
O/B	£17240.00
Credits	£34326.00
Outgoings	£36642.00
Closing Balance	**£14924.00**

Building Fund	
Opening Balance	£22941.00
Credits	£ 2400.00
Debits (Trans current ac)	£ 2599.00
Closing Balance	**£22742.00**

Anniversary Account	
Opening Balance	£2827.00
Credits	£ 0.00
Debits (Trans to current ac)	£1157.00
Closing Balance	**£1670.00**

for Knowle. I hope and pray we can heal together and grow together to create a solid foundation with Christ as our cornerstone to benefit each other and the world around us.

Faithfully Submitted

Matthew Norris
27th February 2021.

FINANCIAL STATEMENT OCT 2019-2020

Firstly I want to thank Don Nichol, Sandra and Ray for all their hard work on the accounts and financial procedures during a difficult year. It is much appreciated. Thank you.

As you can see from above accounts we broke even in this period. This includes the 2400£ that has left the main account and transferred into Building Account.

This is excellent news during a very difficult year.

We have had some new additional costs due to COVID. We have had some technology, copyright and worship presentation costs associated with online streaming.

We paid our BISD Budgets in full but due to uncertainties around the September/October period regarding our financial status we deferred on our Mission Budgets. We will look to do some belonging fundraisers as we leave COVID 19 lockdown to address this and hopefully one repay next year.

Gift Aid really helped boost our finances again this year and I encourage everyone who gives to contact us to arrange for your name to be included in gift aid. It really helps.

Generally costs have remained the same with a few savings due to COVID 19 around church utilities.

'New Boiler' costs - these costs include the present boiler being mended and new radiators added to sanctuary space.

We will look to increase Hall Hire income into 2021 and beyond. We lost a lot of revenue over this period due to lockdown.

In Conclusion

Again I want to say a big thank you to everyone who continued to pay tithes and offerings over last year. It really helped during a tough year. We want to encourage everyone to pay through BACS (if you can) it really helps us budget and make good decisions.