



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan 2024 **To** 30th Dec 2024

Charity name: Netmakers

Charity registration number: 1163939

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the CIO are specifically restricted to such purposes which are exclusively charitable under the laws of England and Wales as the charity trustees shall in their absolute discretion determine, including (but not limited to):</p> <ul style="list-style-type: none">1.1 the advancement of the Christian faith;1.2 the relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage;1.3 the relief of social isolation and promotion of social inclusion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>We are a local network which helps churches work together on mission. We also connect with local schools, charities and local government because we believe that we can do together what would be impossible alone.</p> <p>Our work can be summed up as “making connections, sparking collaboration and catalysing systemic change in our local area.”</p> <p>This is particularly important given the cost of living crisis – social need is high and yet resources are very tight. The more we can communicate with one another and share resources, the greater the benefit to society as a whole.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	<p>Our volunteers are engaged with leading youth work, either as coaches of children in schools or as youth worship leaders outside of school.</p> <p>The majority of our work involves coordinating volunteers and staff from other charities, schools and churches (rather than our own volunteers), helping them work together for the good of our local area.</p>
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Across 2024 we made progress on the following strategies:</p> <p>Prayer:</p> <ul style="list-style-type: none"> - We continue to host Church Leaders for a monthly prayer breakfast which serves as opportunity to relationship-building, networking, mutual support and encouragement. - We continue to host a weekly ecumenical prayer gathering of church members from across town. This has become an important moment in the week where we can share news and updates and pray for spiritual transformation in our local area. Prayer points are shared via a monthly newsletter. - We hosted a 247 prayer room for the week leading up to Pentecost. This was organised by a team of 15 people, from 12 churches, and attracted hundreds of people to come and pray. Some were already Christians, others saw the sign from the street and joined out of curiosity. There were many stories of peace, joy and personal transformation. - On Good Friday we hosted an ecumenical outdoor service at the War Memorial in the centre of town. This was led by a team from about 8 churches and attracted over 200 people, despite the heavy rain. <p>Convening Leaders for Training and Workshops:</p> <p>We invited John Kirkby from i61 movement to provide training and input to Church Leaders about how to share faith in a relational way. Around 40 leaders attended the morning session, and a further 50 church members joined for an evening seminar.</p>

		<p>Disciple-Making Learning Community:</p> <p>Around 8 Church Leaders have been regularly meeting to learn how to implement a disciple-making strategy in our specific context. Leaders have met to share learnings, resources and encouragement with one another and are committed to journey together for the medium term.</p> <p>Mission in Jennyfields:</p> <p>We continued to gather people who have a heart for mission in the Jennyfields area. We explored several ideas including starting a Foodbank, Volunteering for the Daly Brew Community Café, Prayer Walking and connection with the local community pub. A What's App group was set up and there is now regular communication with the local church in that area.</p> <p>Youth Mission:</p> <p><u>Youth Worship Night:</u></p> <p>We continue to gather teenagers from churches all over Harrogate for prayer and worship on a monthly basis. This event attracts up to 50 young people from 12 different churches, with 60% saying it has significantly boosted their confidence.</p> <p><u>Transforming Lives for Good (TLG):</u></p> <p>We partnered with TLG, a national children's charity which helps local churches place 1:1 mentors with children who are struggling in local schools. Across the year we saw 18 coaches (from 8 different churches) coaching 31 children in 4 different schools. 13 families accessed wider support of the church. TLG says that Harrogate is the "largest and most impactful in our UK network of 145 Early Intervention Centres".</p> <p><u>Pioneer Youth Work:</u></p> <p>After a difficult few years, this project has seen significant growth in 2024. We appointed a Pioneer Youth Worker in June and since then we have seen the following outcomes:</p> <ul style="list-style-type: none"> – Listening to local stakeholders including, schools, churches, youth workers, CAMHS, police and much more. – A street survey conducted among local young people, asking them what their biggest unmet needs are, and what sort of youth work they would like to see. – A monthly prayer meeting where churches join together to pray specifically for young people – Weekly prayer walking around spaces which are relevant to young people. – Halloween outreach "Light the Night"; giving away over gift bags with John's Gospel, postcards with positive messages and sweets. – Preparation for a weekly drop-in youth club which is due to open in Jan.
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		– The launch of new social media accounts.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £26,052 Expenditure: £74,301
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There is a designated reserve of 6 months running costs, plus an additional development reserve of £30k because we are a new charity.
Amount of reserves held	Para 1.22	Total balance c/f: £97,939 6 months running costs: £36,000 Development reserve: £30,000
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding are grant funders and donations from local churches.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>1.1 Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>1.2 In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The charity trustees will make available to each new charity trustee, on or before his or her first appointment:</p> <p>1.1 a copy of the current version of this constitution; and</p> <p>1.2 a copy of the CIO's latest Trustees' Annual Report and statement of accounts.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity has 6 Trustees and 4 Employees.</p> <p>We network with churches across the Harrogate and Knaresborough district and connect more widely with church networks such as Kairos Connexions and Gather.</p>
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	The Harrogate Hub, changed to Netmakers in 2025.
Other name the charity uses	N/A
Registered charity number	1163939
Charity's principal address	c/o St Peter's Church, Cambridge Rd Harrogate HG1 1PB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Wynn James	Chair		
2	Ben Askew	Vice Chair		
3	Carol Bracher			
4	Nicholas Gee	Treasurer		
5	Ali Barker		From Sept 2023	
6	Ian Bryon		From Nov 2024	
7	Martin Woodroofe		Until July 2024	
8	Alan Garrow		Until July 2024	
9	Moses John		Until July 2024	
10	Adam Price		Until July 2024	
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Wynn James	Nicholas Gee
Position (eg Secretary, Chair, etc)	Chair	Treasurer
Date	17 July 2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2024

To

Period end date
31/12/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid / Personal Donations	488		-	488	340
Church Sponsorship	8 311		-	8 311	8 775
Other Donations	485		-	485	193
Events	189		-	189	856
Grants		15 000	-	15 000	10 138
Interest	1 580	-	-	1 580	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11 052	15 000	-	26 052	20 302
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11 052	15 000	-	26 052	20 302
A3 Payments					
				-	
Salary	29 811	22 321		52 132	17 357
Web costs	830			830	1 472
Travel	1 103			1 103	697
Hospitality	52			52	1 296
Training (Incl Huddle)	905			905	3 025
Publicity	348			348	658
Creative Agency (Hart and Gre)	9 573			9 573	12 037
Safeguarding	582			582	
Miscellaneous	395			395	3 643
Meeting expenses	397			397	567
Fundraising costs	1 000			1 000	
Youth Project Costs	2 780	2 299		5 079	929
Event Costs	519			519	
Sub total	48 296	24 620	-	72 915	41 681
A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	48 296	24 620	-	72 915	41 681
Net of receipts/(payments)	- 37 243	- 9 620	-	- 46 863	- 21 379
A5 Transfers between funds	-	1	-	-	

A6 Cash funds last year end	136 635	9 620	-	146 255	167 634
Cash funds this year end	99 392	0	-	99 392	146 255

Section B Statement of assets and liabilities at the end of the period

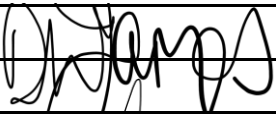
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	97 939	-	-
	Cash in hand		-	-
	Creditors		-	-
	Total cash funds	97 939	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	

Signed by one or two trustees on behalf of the trustees (SS)

Signature 2

Print Name

Date of approval

	David Wynn James	17-Jul-25
	Nicholas Gee	17-Jul-25



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
Netmakers

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1163939

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27 June 2025

Name:

Gyles Behbood ACA

Relevant professional
qualification(s) or body
(if any):

ICAEW

Address:

7 Princes Square, Harrogate, HG1 1ND

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.