



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st Jan 2022 **To** 30th Dec 2022

Charity name: The Harrogate Hub

Charity registration number: 1163939

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>The objects of the CIO are specifically restricted to such purposes which are exclusively charitable under the laws of England and Wales as the charity trustees shall in their absolute discretion determine, including (but not limited to):</p> <ul style="list-style-type: none">1.1 the advancement of the Christian faith;1.2 the relief of those in need because of youth, age, ill-health, disability, financial hardship or other disadvantage;1.3 the relief of social isolation and promotion of social inclusion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>The Harrogate Hub's vision is for "Everyone in Harrogate to know the love of God and love of Community". Our role in this is to help churches across our area unite for mission.</p> <p>We do this by making connections between people in churches of different denominations, encouraging people to work together and catalysing joint projects.</p> <p>By doing this we share resources and leverage scale so that we can have a bigger impact in our local area.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The trustees have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Across 2022 we had a number of innovations which have furthered our charitable objects.</p> <p>We established 4 pillars as outlined below:</p> <p>1) Prayer We created the Harrogate District House of Prayer. Through this, we continued the Christian Leaders' Prayer Breakfast; meeting monthly in a local community café. We also introduced a weekly prayer gathering for people from churches across the town to pray for local mission. This has grown as the year progressed, welcoming people in person and online, as well as having a following via email.</p> <p>2) Relationships Over the last few years we have built a strong relational network among church leaders in our town. We continue to meet twice a year to nurture relationships and plan joint action. We invite external speakers who spark ideas and provide both challenge and encouragement.</p> <p>This year we sought to look beyond hierarchies and started to connect anyone who was interested in working with others</p>

		<p>on mission. We've done this by launching an online community on the Mighty Networks app which continues to grow.</p> <p>To reflect this change in focus we also rebranded from The Harrogate Hub to Netmakers – highlighting the fact that we wanted to create a network across the town, not only connect leaders with a central hub. (Our legal name remains the same). We managed a smooth transition to the new brand, along with a comprehensive communications package including website, social media, email campaign and a printed booklet.</p> <p>Along with the change of brand, leaders have spent more time speaking at different churches, telling stories of our work and encouraging more people to get involved. This has helped to grow awareness of what we do.</p> <p>3) Frontlines As a way of encouraging the whole church community to participate in local mission, we've partnered with LICC (Charity number 286102). Together, we are inspiring people to take their Christian faith into their everyday life.</p> <p>We have done this via a series of in-person events, a prominent social media campaign and by accepting invitations to speak at churches.</p> <p>4) Create Our last pillar is all about helping people from local churches, and our community stakeholders, to work together on projects that support people in our town. For example:</p> <p>Refugee Welcome In response to the Ukraine war we coordinated a response to welcome refugees to our town. We developed a welcome booklet for refugees which was written in partnership with Harrogate District of Sanctuary and HADCA, and was distributed to families. We also developed a Refugee Signposting Guide for churches, collating all the different resources that are available in our town for those who want to help refugees. This remains on our website and continues to be relevant.</p> <p>Warm Welcome In response to the cost of living crisis we worked with churches and HADCA to</p>
--	--	--

		<p>create a network of over 30 Warm Welcome venues across the town, ensuring that there was support available each day, and in different parts of the town and produced a timetable which was broadly circulated by both local government partners and on social media.</p> <p>Pioneer Youth Worker We continued to seek an appointment to this role, getting advice, amending the job description and advertising through different routes.</p> <p>Scripture Union's "It's Your Move" We continued to coordinate a number of churches who put on this event. It sees Year 6 children from across primary schools coming together to connect with others who will be going to the same high school as them. We provide an interactive event for them on The Stray, with worship, prayer, scripture and a short talk. We also provided all the publicity and administration for the event.</p> <p>Brand Development We have continued to invest in our brand communications. This has included ongoing development of our website, regular e-newsletter to our supporters, a social media plan and developing our database.</p> <p>We also connect with other church networks around the country such as New Wine, Kairos Connexions and Gather.</p>
--	--	--

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A

Other		
-------	--	--

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income: £5,619 Expenditure: £36,213
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	£40k reserves have been ear-marked for the appointment of a Pioneer Youth Worker for 3 years. The balance of the reserves are from the sale of our building in 2020.
Amount of reserves held	Para 1.22	Balance carried forward: £167,634
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The principal sources of funding are from personal donations and church grants.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>1.1 Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>1.2 In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>The charity trustees will make available to each new charity trustee, on or before his or her first appointment:</p> <p>1.1 a copy of the current version of this constitution; and</p> <p>1.2 a copy of the CIO's latest Trustees' Annual Report and statement of accounts.</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The charity has 9 Trustees and 1 Employee.</p> <p>We network with churches across the Harrogate and Knaresborough district and connect more widely with church networks such as Kairos Connexions, New Wine and Gather.</p>
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	The Harrogate Hub
--------------	-------------------

Other name the charity uses	N/A
Registered charity number	1163939
Charity's principal address	c/o St Peter's Church, Cambridge Rd Harrogate HG1 1PB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	David Wynn James	Chair		
2	Ben Askew	Vice Chair		
3	Martin Woodroofe	Treasurer		
4	Carol Bracher			
5	Nik Gee			
6	Alan Garrow			
7	Ben Clowes			
8	Adam Price			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (eg Secretary, Chair, etc)		
Date		



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

No (if any)

Receipts and payments accounts

CC16a

For the period
from

Period start date
1/1/2022

To

Period end date
12/31/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Gift Aid / Personal Donations	360	-	-	360	480
Church Sponsorship	4,863	-	-	4,863	3,760
Other Donations	366	-	-	366	20
Business sponsorship	30	-	-	30	5
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	5,619	-	-	5,619	4,265
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	5,619	-	-	5,619	4,265
A3 Payments					
Salaries incl pension, NI	14,311	-	-	14,311	14,397
Other	21,902	-	-	21,902	10,543
Charitable activities	-	-	-	-	-
Loss on sale of fixed assets	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	36,213	-	-	36,213	24,940
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	36,213	-	-	36,213	24,940
Net of receipts/(payments)	- 30,594	-	-	- 30,594	- 20,675
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	196,855	1,095	-	197,950	218,617
Cash funds this year end	166,261	1,095	-	167,356	197,942

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	166,472	1,095	-

Cash in hand	90	-	-
Creditors	- 300	-	-
Total cash funds	166,262	1,095	-
(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
B2 Other monetary assets			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
Creditors	General	300	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval