

Dunstable Christadelphian Ecclesia
17, Kirby Road, Dunstable, LU6 3JH

Registered Charity No: 1163925

Annual Report for the year ending 5 April 2024.

The ecclesia is administered by the Trustees (the 'Arranging Committee') who are elected annually by the members of the ecclesia. A postal election took place in May 2023 rather than at the hall as some members attend meetings on Zoom. The year's Arranging Committee comprises of :

Recording Brother: Mr Jeremy John Goodwin

Assistant Recording Brother: Dr. Jeremy Arthur Pearce

Finance Brother: Mr John David Vickers

Other Members: Mr Joseph John Vickers

Mr Nicholas John Miles

From July 1st 2023 Mr John Morley

Mr Barry Howard

The Organisation has no permanent Chairman. The Recording Brother acts as secretary to the committee and is the prime contact for the ecclesia. Meetings of the Arranging Committee and Ecclesial Members Meetings are chaired in rotation by the other Trustees.

The objectives of the ecclesia are to meet for worship, fellowship, Bible study, preaching, teaching and recreation. The activities and welfare of adults, young people and children, together with the upkeep of our premises are funded, almost entirely, by members of the ecclesia which numbered 95 on 5th April 2024. We are continuing to support the ongoing costs and special appeals from our central charities.

It is our policy not to seek financial assistance from outside the Christadelphian Community; Occasionally non-members donate funds during our public events e.g., coffee mornings. All these events are for local charities. Booklets and materials used for our preaching activities are offered free of charge to the public.

Our Sunday morning service is held each week at 11.15 am at the hall and on Zoom via a hybrid system except for most Sundays. Also on Sundays preaching meetings translated into Farsi are either held in the Hall at 2.00pm or 8.00pm via Zoom. Refreshments and then lunch is provided to members with food contributions brought by members.

Our Thursday Bible class meeting is held on Zoom at 7.30 pm and every fortnight on a Wednesday on Zoom at 8.00pm we hold a Bible Class for our Iranian members translated into Farsi. There is a Small Sunday School available each week in term time at the hall at 11.15 am as required for a few children.

We continue to instruct Iranians for baptism and had 43 baptised members on 5th April 2024. For our own members, we hold services, social events and a study and fellowship meeting in September attending the hall and /or via Zoom. We continue to look for new ways to promote the good news message of things pertaining to the Lord Jesus Christ and the Kingdom of God whether online or at the hall.

We have continued to support our elderly members and those with health problems as best we can with telephone calls, visits, notes and cards as well as sending magazines. We have given additional assistance as appropriate. All but three of our elderly or frail members can attend our services at the hall or via Zoom. Attendance at the hall has been 40 to 70 which includes Iranian friends, many of whom have become members of our community by being baptised; one or two have been transferred from another Christadelphian Ecclesia as members of whom 3 are being prepared for baptism with instruction on Zoom at the hall or at members' homes.

The financial position of Ecclesia remains sound and we continue to carry out minor refurbishment of our premises for the benefit of everyone attending our services and activities. A fair proportion of our budget is still being devoted to helping our Iranian friends with travel expenses, food and mobile phone cards for communication.

A handwritten signature in black ink, reading "Jeremy Goodwin". The signature is written in a cursive, flowing style. Below the signature, there is a horizontal dotted line.

Approved by the Trustees February 2025 and signed on their behalf by Jeremy Goodwin, Recording Brother to Dunstable Christadelphian Ecclesia



CHARITY COMMISSION
FOR ENGLAND AND WALES

DUNSTABLE CHRISTADELPHIAN ECCLESIA

1163925

Receipts and payments accounts

CC16a

For the period
from

Period start date
06/04/2023

To

Period end date
05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Member Contributions (incl Gift Aid)	18,746	5,988	-	24,734	22,322
Magazines	494	-	-	494	476
Other (Bank Interest)	526	-	-	526	167
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,766	5,988	-	25,754	22,965
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total					
Total receipts	19,766	5,988	-	25,754	22,965
A3 Payments					
General & Building Expenses	14,848	-	-	14,848	9,282
Hardship & Benevolent Payments	6,536	-	-	6,536	5,796
SS & Youth Activities	161	-	-	161	61
Witness Materials	512	-	-	512	343
Appeals	-	255	-	255	677
CHARITY FUNDS	-	-	-	-	-
Care Homes	-	2,250	-	2,250	1,513
Isolation League	-	32	-	32	67
CALS	-	32	-	32	83
Samaritan Fund	-	623	-	623	832
Meal a Day	-	1,187	-	1,187	1,129
CBM Preaching	-	669	-	669	525
CBM Welfare	-	602	-	602	908
Central Benevolent Fund	-	-	-	-	26
Christadelphian Mag&Publishing Assoc	-	344	-	344	230
Sub total	22,057	5,994	-	28,051	21,472
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total					
Total payments	22,057	5,994	-	28,051	21,472
Net of receipts/(payments)	- 2,291	- 6	-	- 2,297	1,493
A5 Transfers between funds					
A6 Cash funds last year end	24,662	3,320	-	27,982	26,489
Cash funds this year end	22,371	3,314	-	25,685	27,982

Section B Statement of assets and liabilities at the end of the period

	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
B1 Cash funds			
CAF Cash A/C	3,060	-	-
CAF Gold A/C	19,157	3,314	-
Cash in Hand	154	-	-
Total cash funds	22,371	3,314	-

(agree balances with receipts and payments account(s))

	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
B2 Other monetary assets			
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			
		-	-
		-	-
		-	-

	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			
Freehold Land & Buildings		-	525,000
Contents		-	30,000
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

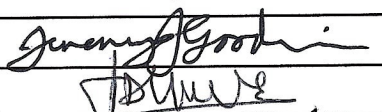
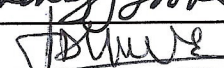
	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			
	Care Homes	667	
	Isolation League	27	
	CALS	27	
	Samaritan Fund	211	
	Meal a Day	681	
	CBM Preaching	411	
	CBM Welfare	161	
	Cent Ben Fund	8	
	Mag&Pub Assoc	160	
	Appeals Fund	961	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Jeremy Goodwin
John Vickers

14/02/25
14/02/25

10/02/2025



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

DUNSTABLE CHRISTADELPHIAN ECCLESIA

On accounts for the year
ended

05 APRIL 2024

Charity no
(if any)

1163925.

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 05/04/2024

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed: N Page

Date: 09/02/2025

Name: NINA PAGE

Relevant professional
qualification(s) or body
(if any):

ACA (ICAEW)

Address:

10 THE CLOISTERS

AMPTHILL

MK45 2UT

Disclosure

Give here brief details of any items that the examiner wishes to disclose.

[illegible]