



Trustees' Annual Report for the period

From

Period start date

1 April 2024

31 March 2025

Section A Reference and administration details

Charity name

One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any) 1163878

Charity's principal address

1 The Park

Keynsham

BRISTOL

Postcode

BS31 2BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Leslie Jenkins	Chair		Keynsham Parochial Church Council
2	Jeremy Brian Furber			
3	Philippa Lovell			
4	Richard Frank Pannett	Treasurer		
5	David Norman Sprague			
6	Anne Hewett			Keynsham Parochial Church Council
7	Nathan Tredget		Currently inactive due to ill health	
8	Robin Moss			
9	Andrew Norris		From 19 Nov 2024	
10	Justine Buxton		From 19 Nov 2024	
11	Ella Coultish		From 19 Nov 2024	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees & Keynsham Parochial Church Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed. Most of our trustees are retired people – we are struggling to find 'new blood' and succession planning is a problem.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church.
Our objective is:
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our work supporting Counselling services continues. Unfortunately Off The Record suspended their operation in Keynsham at the end of March (no reason given but we believe that funding is an issue). Private counsellors maintain their service.
Keynsham Radio continues to provide a community broadcast service 24/7.
We provide a space for weekly sessions supporting recovering alcoholics.
The 'Grow Together' garden space provides a meeting and social space built around planting and tending vegetable plots and outdoor activities.
During the winter months we provide a 'Warm Space' for community gathering and social activity.

Section D

Achievements and performance

Every Sunday, one or sometimes two youth group sessions happen in the building, providing social, pastoral and spiritual support and activities/opportunities ; muddy church in the garden once a month (all ages); and a weekly church/youth group during term time. We provide office space for parish staff.

The monthly free Community Lunch aimed at people who are in any kind of need has been very popular and successful, continuing to serve more than 50 people each time.

Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

Section E

Financial review

Brief statement of the charity's policy on reserves

Charity currently has no reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity’s trustees

Signature(s)		
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Full name(s)	Paul Leslie Jenkins	Richard Frank Pannett
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Position (eg Secretary, Chair, etc)	Chair	Treasurer
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Date	31 August 2025
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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
One Community Trust Keynsham

No (if any)
1163878

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2024

To

Period end date
3/31/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Grants	4,212	-	-	4,212	3,118
Fundraising Events	1,870	-	-	1,870	590
Tax Recovered Gift Aid	484	-	-	484	465
Dividends and Interest	-	-	-	-	-
Subscriptions and Fees	-	-	-	-	-
Rent	13,345	-	-	13,345	11,792
Feed in Tariff	2,133	-	-	2,133	1,731
	-	-	-	-	-
Sub total (Gross income for AR)	22,044	-	-	22,044	17,696
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	22,044	-	-	22,044	17,696
A3 Payments					
Cost of Fundraising Events	2,810	-	-	2,810	1,088
Rent	8,364	-	-	8,364	8,562
Repairs and Maintenance	7,170	-	-	7,170	2,555
Energy	2,455	-	-	2,455	3,154
Water and Sewerage	319	-	-	319	237
Insurance	697	-	-	697	682
Publicity, Printing and Stationery	-	-	-	-	60
DBS	293	-	-	293	145
Prepayment of Rent	-	-	-	-	4,000
Building Enhancements	1,527	-	-	1,527	-
Data Protection ICO	35	-	-	35	35
Sub total	23,670	-	-	23,670	20,518
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,670	-	-	23,670	20,518
Net of receipts/(payments)	- 1,626	-	-	- 1,626	- 2,822
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,311	-	-	15,311	-
Cash funds this year end	13,685	-	-	13,685	- 2,822

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	TSB Current Account	13,685	-	-
		-	-	-
		-	-	-
	Total cash funds	13,685	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Paul Leslie Jenkins	9-Jul-25
	Richard Frank Pannett	9-Jul-25