



Trustees' Annual Report for the period

From

Period start date

1 April 2023

31 March 2024

Section A Reference and administration details

Charity name

One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any)

1163878

Charity's principal address

1 The Park

Keynsham

BRISTOL

Postcode

BS31 2BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Leslie Jenkins	Chair		Keynsham Parochial Church Council
2	Jeremy Brian Furber			
3	Philippa Lovell			
4	Richard Frank Pannett	Treasurer		
5	David Norman Sprague			
6	Anne Hewett			Keynsham Parochial Church Council
7	Nathan Tredget		Currently inactive due to ill health	
8	Nigel Williams		(leaves at end of reporting period)	Keynsham Parochial Church Council
9	Robin Moss			
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods
(eg. appointed by, elected by)

Appointed by Trustees & Keynsham Parochial Church Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church. Our objective is:
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Counselling services that we support continue to help up to 50 people every week, many of them among our target group. Keynsham Radio continues to provide a community broadcast service 24/7.

We provide a space for weekly sessions supporting recovering alcoholics.

The 'Grow Together' garden space provides a meeting and social space built around planting and tending vegetable plots and outdoor activities. During the winter months we provided a 'Warm Space' and we have continued to keep this initiative open even as we move into the warmer seasons.

Every Sunday, one or sometimes two youth group sessions happen in the building, providing social, pastoral and spiritual support and activities/opportunities ; muddy church in the garden once a month (all ages); and a weekly church/youth group during term time. We continue to support and provide space for music lessons, Off The Record counselling, private counsellors and office space for parish staff.

Section D

Achievements and performance

We have started a monthly free Community Lunch aimed at people who are in any kind of need, be it financial or social. This is now serving more than 50 people each time.

Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

Section E

Financial review

Brief statement of the charity's policy on reserves

Charity currently has no reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Leslie Jenkins	Richard Frank Pannett
Position (eg Secretary, Chair, etc)	Chair	Treasurer

Date 19 November 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
One Community Trust Keynsham

No (if any)
1163878

Receipts and payments accounts

CC16a

For the period
from

Period start date
4/1/2023

To

Period end date
3/31/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Grants	2,618	500	-	3,118	2,330
Fundraising Events	590	-	-	590	-
Tax Recovered Gift Aid	465	-	-	465	428
Dividends and Interest	-	-	-	-	-
Subscriptions and Fees	-	-	-	-	-
Rent	11,792	-	-	11,792	13,860
Feed in Tariff	1,731	-	-	1,731	2,233
Refund of Water Charges	-	-	-	-	-
Sub total (Gross income for AR)	17,196	500	-	17,696	18,851
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	17,196	500	-	17,696	18,851
A3 Payments					
Cost of Fundraising Events	588	500	-	1,088	-
Counsellor Fees	-	-	-	-	-
Rent	8,562	-	-	8,562	7,081
Repairs and Maintenance	2,555	-	-	2,555	1,729
Energy	3,154	-	-	3,154	2,293
Water and Sewerage	237	-	-	237	142
Insurance	682	-	-	682	822
Building Enhancements	-	-	-	-	5,648
IT, Web site and Phones	-	-	-	-	-
Publicity, Printing and Stationery	60	-	-	60	-
DBS	145	-	-	145	145
Prepayment of 2024 Rent	4,000	-	-	4,000	-
Data Protection ICO	35	-	-	35	35
Youth Access Subscription	-	-	-	-	-
Sub total	20,018	500	-	20,518	17,895
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	20,018	500	-	20,518	17,895
Net of receipts/(payments)	- 2,822	-	-	- 2,822	956
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	18,133	-	-	18,133	17,177
Cash funds this year end	15,311	-	-	15,311	18,133

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Current Account	15,311	-	-
		-	-	-
		-	-	-
	Total cash funds	15,311	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Paul Leslie Jenkins	19-Nov-24	
		Richard Frank Pannett	19-Nov-24	