

# ONE COMMUNITY TRUST KEYNSHAM

England & Wales · Charity number 1163878

## Details

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**Other names** @ONE COMMUNITY TRUST KEYNSHAM

**Status** Registered

**Legal form** CIO

**Registered** 2015-10-07

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 24 The Homestead  
Keynsham  
Bristol  
BS31 1LF

**Phone** 01179864792

**Email** [OCTKeynsham@outlook.com](mailto:OCTKeynsham@outlook.com)

## Activities

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**Objects:** ONE COMMUNITY TRUST OPERATES FROM A CHRISTIAN ETHOS, & IS BASED AT THE @ONE BUILDING IN KEYNSHAM, ADJACENT TO ST JOHN'S CHURCH.OUR OBJECTIVE IS:TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES THAT CONFORM TO A CHRISTIAN ETHOS, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.

**Activities:** Activities & services for young people

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, Recreation
- **Who:** Children/young People, The General Public/mankind

## Geography

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- Bath And North East Somerset

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £22,044 | £23,670     | -      | -         |
| 2024-03-31 | £17,696 | £20,518     | -      | -         |
| 2023-03-31 | £18,851 | £17,895     | -      | -         |
| 2022-03-31 | £19,069 | £12,259     | -      | -         |
| 2021-03-31 | £14,273 | £12,889     | -      | -         |

## Trustees

| Name                     | Role  | Appointed  |
|--------------------------|-------|------------|
| PAUL LESLIE JENKINS      | Chair | 2015-02-10 |
| ANNE GILLIAN HEWETT      |       | 2017-04-19 |
| Andrew David Norris      |       | 2024-11-19 |
| DAVID NORMAN SPRAGUE     |       | 2015-02-10 |
| Dr RICHARD PANNETT       |       | 2017-01-18 |
| Freda Margaret Carey     |       | 2026-01-10 |
| JEREMY BRIAN FURBER      |       | 2015-02-10 |
| Justine Buxton           |       | 2024-11-19 |
| Nathan Tredget           |       | 2018-01-01 |
| Philippa Jane Lovell BSc |       | 2022-03-10 |

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# Accounts

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# Trustees' Annual Report for the period

From

Period start date

1 April 2024

31 March 2025

## Section A Reference and administration details

Charity name

One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any) 1163878

Charity's principal address

1 The Park

Keynsham

BRISTOL

Postcode

BS31 2BL

### Names of the charity trustees who manage the charity

|    | Trustee name          | Office (if any) | Dates acted if not for whole year    | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|--------------------------------------|---------------------------------------------------------------|
| 1  | Paul Leslie Jenkins   | Chair           |                                      | Keynsham Parochial Church Council                             |
| 2  | Jeremy Brian Furber   |                 |                                      |                                                               |
| 3  | Philippa Lovell       |                 |                                      |                                                               |
| 4  | Richard Frank Pannett | Treasurer       |                                      |                                                               |
| 5  | David Norman Sprague  |                 |                                      |                                                               |
| 6  | Anne Hewett           |                 |                                      | Keynsham Parochial Church Council                             |
| 7  | Nathan Tredget        |                 | Currently inactive due to ill health |                                                               |
| 8  | Robin Moss            |                 |                                      |                                                               |
| 9  | Andrew Norris         |                 | From 19 Nov 2024                     |                                                               |
| 10 | Justine Buxton        |                 | From 19 Nov 2024                     |                                                               |
| 11 | Ella Coultish         |                 | From 19 Nov 2024                     |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                                           |
|---------------------------------------------------------------------|-----------------------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                              |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation                      |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by Trustees & Keynsham Parochial Church Council |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed. Most of our trustees are retired people – we are struggling to find 'new blood' and succession planning is a problem.

## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church.  
Our objective is:  
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

**Section D**

**Achievements and performance**

**Summary of the main achievements of the charity during the year**

Our work supporting Counselling services continues. Unfortunately Off The Record suspended their operation in Keynsham at the end of March (no reason given but we believe that funding is an issue). Private counsellors maintain their service.  
Keynsham Radio continues to provide a community broadcast service 24/7.  
We provide a space for weekly sessions supporting recovering alcoholics.  
The 'Grow Together' garden space provides a meeting and social space built around planting and tending vegetable plots and outdoor activities.  
During the winter months we provide a 'Warm Space' for community gathering and social activity.

## Section D

## Achievements and performance

Every Sunday, one or sometimes two youth group sessions happen in the building, providing social, pastoral and spiritual support and activities/opportunities ; muddy church in the garden once a month (all ages); and a weekly church/youth group during term time. We provide office space for parish staff.

The monthly free Community Lunch aimed at people who are in any kind of need has been very popular and successful, continuing to serve more than 50 people each time.

Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Charity currently has no reserves

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity’s trustees**

|                     |  |  |
|---------------------|--|--|
| <b>Signature(s)</b> |  |  |
|---------------------|--|--|

|                     |                     |                       |
|---------------------|---------------------|-----------------------|
| <b>Full name(s)</b> | Paul Leslie Jenkins | Richard Frank Pannett |
|---------------------|---------------------|-----------------------|

|                                            |       |           |
|--------------------------------------------|-------|-----------|
| <b>Position (eg Secretary, Chair, etc)</b> | Chair | Treasurer |
|--------------------------------------------|-------|-----------|

|             |                |
|-------------|----------------|
| <b>Date</b> | 31 August 2025 |
|-------------|----------------|





CHARITY COMMISSION  
FOR ENGLAND AND WALES

|                                              |                        |
|----------------------------------------------|------------------------|
| Charity Name<br>One Community Trust Keynsham | No (if any)<br>1163878 |
|----------------------------------------------|------------------------|

## Receipts and payments accounts

CC16a

|                        |                               |    |                              |
|------------------------|-------------------------------|----|------------------------------|
| For the period<br>from | Period start date<br>4/1/2024 | To | Period end date<br>3/31/2025 |
|------------------------|-------------------------------|----|------------------------------|

### Section A Receipts and payments

|                                                           | Unrestricted funds<br>to the nearest £ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-----------------------------------------------------------|----------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                        |                                        |                                      |                                     |                                 |                               |
| Donations and Grants                                      | 4,212                                  | -                                    | -                                   | 4,212                           | 3,118                         |
| Fundraising Events                                        | 1,870                                  | -                                    | -                                   | 1,870                           | 590                           |
| Tax Recovered Gift Aid                                    | 484                                    | -                                    | -                                   | 484                             | 465                           |
| Dividends and Interest                                    | -                                      | -                                    | -                                   | -                               | -                             |
| Subscriptions and Fees                                    | -                                      | -                                    | -                                   | -                               | -                             |
| Rent                                                      | 13,345                                 | -                                    | -                                   | 13,345                          | 11,792                        |
| Feed in Tariff                                            | 2,133                                  | -                                    | -                                   | 2,133                           | 1,731                         |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b> (Gross income for AR)                    | 22,044                                 | -                                    | -                                   | 22,044                          | 17,696                        |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |                                        |                                      |                                     |                                 |                               |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                          | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Total receipts</b>                                     | 22,044                                 | -                                    | -                                   | 22,044                          | 17,696                        |
| <b>A3 Payments</b>                                        |                                        |                                      |                                     |                                 |                               |
| Cost of Fundraising Events                                | 2,810                                  | -                                    | -                                   | 2,810                           | 1,088                         |
| Rent                                                      | 8,364                                  | -                                    | -                                   | 8,364                           | 8,562                         |
| Repairs and Maintenance                                   | 7,170                                  | -                                    | -                                   | 7,170                           | 2,555                         |
| Energy                                                    | 2,455                                  | -                                    | -                                   | 2,455                           | 3,154                         |
| Water and Sewerage                                        | 319                                    | -                                    | -                                   | 319                             | 237                           |
| Insurance                                                 | 697                                    | -                                    | -                                   | 697                             | 682                           |
| Publicity, Printing and Stationery                        | -                                      | -                                    | -                                   | -                               | 60                            |
| DBS                                                       | 293                                    | -                                    | -                                   | 293                             | 145                           |
| Prepayment of Rent                                        | -                                      | -                                    | -                                   | -                               | 4,000                         |
| Building Enhancements                                     | 1,527                                  | -                                    | -                                   | 1,527                           | -                             |
| Data Protection ICO                                       | 35                                     | -                                    | -                                   | 35                              | 35                            |
| <b>Sub total</b>                                          | 23,670                                 | -                                    | -                                   | 23,670                          | 20,518                        |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |                                        |                                      |                                     |                                 |                               |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
|                                                           | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Sub total</b>                                          | -                                      | -                                    | -                                   | -                               | -                             |
| <b>Total payments</b>                                     | 23,670                                 | -                                    | -                                   | 23,670                          | 20,518                        |
| <b>Net of receipts/(payments)</b>                         | - 1,626                                | -                                    | -                                   | - 1,626                         | - 2,822                       |
| <b>A5 Transfers between funds</b>                         | -                                      | -                                    | -                                   | -                               | -                             |
| <b>A6 Cash funds last year end</b>                        | 15,311                                 | -                                    | -                                   | 15,311                          | -                             |
| <b>Cash funds this year end</b>                           | 13,685                                 | -                                    | -                                   | 13,685                          | - 2,822                       |

## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                        | TSB Current Account                                    | 13,685                             | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | 13,685                             | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
|                                                             |                                                        | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| <b>B2 Other monetary assets</b>                             | Details                                                | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
| <b>B3 Investment assets</b>                                 | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature                                              | Print Name                         | Date of approval                 |                                 |
|                                                             |                                                        | Paul Leslie Jenkins                | 9-Jul-25                         |                                 |
|                                                             |                                                        | Richard Frank Pannett              | 9-Jul-25                         |                                 |

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# Accounts

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## Trustees' Annual Report for the period

From

Period start date

1 April 2023

31 March 2024

### Section A Reference and administration details

Charity name

One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any)

1163878

Charity's principal address

1 The Park

Keynsham

BRISTOL

Postcode

BS31 2BL

#### Names of the charity trustees who manage the charity

|    | Trustee name          | Office (if any) | Dates acted if not for whole year    | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|--------------------------------------|---------------------------------------------------------------|
| 1  | Paul Leslie Jenkins   | Chair           |                                      | Keynsham Parochial Church Council                             |
| 2  | Jeremy Brian Furber   |                 |                                      |                                                               |
| 3  | Philippa Lovell       |                 |                                      |                                                               |
| 4  | Richard Frank Pannett | Treasurer       |                                      |                                                               |
| 5  | David Norman Sprague  |                 |                                      |                                                               |
| 6  | Anne Hewett           |                 |                                      | Keynsham Parochial Church Council                             |
| 7  | Nathan Tredget        |                 | Currently inactive due to ill health |                                                               |
| 8  | Nigel Williams        |                 | (leaves at end of reporting period)  | Keynsham Parochial Church Council                             |
| 9  | Robin Moss            |                 |                                      |                                                               |
| 10 |                       |                 |                                      |                                                               |

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation

Trustee selection methods  
(eg. appointed by, elected by)

Appointed by Trustees & Keynsham Parochial Church Council

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church. Our objective is:  
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

Counselling services that we support continue to help up to 50 people every week, many of them among our target group. Keynsham Radio continues to provide a community broadcast service 24/7.

We provide a space for weekly sessions supporting recovering alcoholics.

The 'Grow Together' garden space provides a meeting and social space built around planting and tending vegetable plots and outdoor activities. During the winter months we provided a 'Warm Space' and we have continued to keep this initiative open even as we move into the warmer seasons.

Every Sunday, one or sometimes two youth group sessions happen in the building, providing social, pastoral and spiritual support and activities/opportunities ; muddy church in the garden once a month (all ages); and a weekly church/youth group during term time. We continue to support and provide space for music lessons, Off The Record counselling, private counsellors and office space for parish staff.

## Section D

## Achievements and performance

We have started a monthly free Community Lunch aimed at people who are in any kind of need, be it financial or social. This is now serving more than 50 people each time.

Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

Charity currently has no reserves

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                     |                     |                       |
|-------------------------------------|---------------------|-----------------------|
| Signature(s)                        |                     |                       |
| Full name(s)                        | Paul Leslie Jenkins | Richard Frank Pannett |
| Position (eg Secretary, Chair, etc) | Chair               | Treasurer             |

**Date** 19 November 2024





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
One Community Trust Keynsham

No (if any)  
1163878

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/1/2023

To

Period end date  
3/31/2024

### Section A Receipts and payments

|                                                       | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                                       | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| Donations and Grants                                  | 2,618              | 500              | -                | 3,118            | 2,330            |
| Fundraising Events                                    | 590                | -                | -                | 590              | -                |
| Tax Recovered Gift Aid                                | 465                | -                | -                | 465              | 428              |
| Dividends and Interest                                | -                  | -                | -                | -                | -                |
| Subscriptions and Fees                                | -                  | -                | -                | -                | -                |
| Rent                                                  | 11,792             | -                | -                | 11,792           | 13,860           |
| Feed in Tariff                                        | 1,731              | -                | -                | 1,731            | 2,233            |
| Refund of Water Charges                               | -                  | -                | -                | -                | -                |
| <b>Sub total</b> (Gross income for AR)                | 17,196             | 500              | -                | 17,696           | 18,851           |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total receipts</b>                                 | 17,196             | 500              | -                | 17,696           | 18,851           |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| Cost of Fundraising Events                            | 588                | 500              | -                | 1,088            | -                |
| Counsellor Fees                                       | -                  | -                | -                | -                | -                |
| Rent                                                  | 8,562              | -                | -                | 8,562            | 7,081            |
| Repairs and Maintenance                               | 2,555              | -                | -                | 2,555            | 1,729            |
| Energy                                                | 3,154              | -                | -                | 3,154            | 2,293            |
| Water and Sewerage                                    | 237                | -                | -                | 237              | 142              |
| Insurance                                             | 682                | -                | -                | 682              | 822              |
| Building Enhancements                                 | -                  | -                | -                | -                | 5,648            |
| IT, Web site and Phones                               | -                  | -                | -                | -                | -                |
| Publicity, Printing and Stationery                    | 60                 | -                | -                | 60               | -                |
| DBS                                                   | 145                | -                | -                | 145              | 145              |
| Prepayment of 2024 Rent                               | 4,000              | -                | -                | 4,000            | -                |
| Data Protection ICO                                   | 35                 | -                | -                | 35               | 35               |
| Youth Access Subscription                             | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | 20,018             | 500              | -                | 20,518           | 17,895           |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | -                  | -                | -                | -                | -                |
| <b>Total payments</b>                                 | 20,018             | 500              | -                | 20,518           | 17,895           |
| <b>Net of receipts/(payments)</b>                     | - 2,822            | -                | -                | - 2,822          | 956              |
| <b>A5 Transfers between funds</b>                     | -                  | -                | -                | -                | -                |
| <b>A6 Cash funds last year end</b>                    | 18,133             | -                | -                | 18,133           | 17,177           |
| <b>Cash funds this year end</b>                       | 15,311             | -                | -                | 15,311           | 18,133           |

Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds                                               | TSB Current Account                                    | 15,311                             | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | 15,311                             | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
|                                                             |                                                        | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
| B2 Other monetary assets                                    | Details                                                |                                    |                                  |                                 |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
| B3 Investment assets                                        | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| B4 Assets retained for the charity's own use                | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| B5 Liabilities                                              | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature                                              | Print Name                         | Date of approval                 |                                 |
|                                                             |                                                        | Paul Leslie Jenkins                | 19-Nov-24                        |                                 |
|                                                             |                                                        | Richard Frank Pannett              | 19-Nov-24                        |                                 |
|                                                             |                                                        |                                    |                                  |                                 |

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |       |      |    |       |      |
|------|-------------------|-------|------|----|-------|------|
| From | Period start date |       |      | 31 | March | 2023 |
|      | 1                 | April | 2022 |    |       |      |

## Section A Reference and administration details

|                                    |                              |
|------------------------------------|------------------------------|
| Charity name                       | One Community Trust Keynsham |
| Other names charity is known by    |                              |
| Registered charity number (if any) | 1163878                      |
| Charity's principal address        | 1 The Park                   |
|                                    | Keynsham                     |
|                                    | BRISTOL                      |
| Postcode                           | BS31 2BL                     |

### Names of the charity trustees who manage the charity

|    | Trustee name          | Office (if any) | Dates acted if not for whole year    | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|--------------------------------------|---------------------------------------------------------------|
| 1  | Paul Leslie Jenkins   | Chair           |                                      | Keynsham Parochial Church Council                             |
| 2  | Jeremy Brian Furber   |                 |                                      |                                                               |
| 3  | Phillipa Lovell       |                 |                                      |                                                               |
| 4  | Richard Frank Pannett | Treasurer       |                                      |                                                               |
| 5  | David Norman Sprague  |                 |                                      |                                                               |
| 6  | Anne Hewett           |                 |                                      | Keynsham Parochial Church Council                             |
| 7  | Nathan Tredget        |                 | Currently inactive due to ill health |                                                               |
| 8  | Nigel Williams        |                 |                                      | Keynsham Parochial Church Council                             |
| 9  | Robin Moss            |                 |                                      |                                                               |
| 10 |                       |                 |                                      |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B Structure, governance and management

### Description of the charity's trusts

|                                                                     |                                                           |
|---------------------------------------------------------------------|-----------------------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                              |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation                      |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by Trustees & Keynsham Parochial Church Council |

### Additional governance issues (Optional information)

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>You <b>may choose</b> to include additional information, where relevant, about:</p> <ul style="list-style-type: none"><li>• policies and procedures adopted for the induction and training of trustees;</li><li>• the charity's organisational structure and any wider network with which the charity works;</li><li>• relationship with any related parties;</li><li>• trustees' consideration of major risks and the system and procedures to manage them.</li></ul> | <p>New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.</p> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church. Our objective is:  
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

## **Section D**

## **Achievements and performance**

**Summary of the main achievements of the charity during the year**

Activity steadily increased from Spring 2022 as we continued to emerge from COVID restrictions. Counselling services that we support have/are helping up to 50 people every week, many of them among our target group.

Keynsham Radio continues to provide a community broadcast service 24/7.

We set up our garden space for 'Grow Together' which provides a meeting and social space built around planting and tending vegetable plots and outdoor activities.

During the winter months we provided a 'Warm Space' and we have continued to keep this initiative open even as we move into the warmer seasons. Our primary focus is still with young people but we have recognised that we can and should provide for the wider community in Keynsham.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

Charity currently has no reserves

**Details of any funds materially in deficit**

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|                                            |                     |                       |
|--------------------------------------------|---------------------|-----------------------|
| <b>Signature(s)</b>                        |                     |                       |
| <b>Full name(s)</b>                        | Paul Leslie Jenkins | Richard Frank Pannett |
| <b>Position (eg Secretary, Chair, etc)</b> | Chair               | Treasurer             |
| <b>Date</b>                                | 7 June 2023         |                       |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
One Community Trust Keynsham

No (if any)  
1163878

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
4/1/2022

To

Period end date  
3/31/2023

### Section A Receipts and payments

|                                                       | Unrestricted funds | Restricted funds | Endowment funds  | Total funds      | Last year        |
|-------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------|
|                                                       | to the nearest £   | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| <b>A1 Receipts</b>                                    |                    |                  |                  |                  |                  |
| Donations and Grants                                  | 1,935              | 395              | -                | 2,330            | 2,089            |
| Fundraising Events                                    | -                  | -                | -                | -                | -                |
| Tax Recovered Gift Aid                                | 428                | -                | -                | 428              | 1,530            |
| Dividends and Interest                                | -                  | -                | -                | -                | -                |
| Subscriptions and Fees                                | -                  | -                | -                | -                | -                |
| Rent                                                  | 13,860             | -                | -                | 13,860           | 13,382           |
| Feed in Tariff                                        | 2,233              | -                | -                | 2,233            | 2,068            |
| Refund of Water Charges                               | -                  | -                | -                | -                | -                |
| <b>Sub total (Gross income for AR)</b>                | <b>18,456</b>      | <b>395</b>       | <b>-</b>         | <b>18,851</b>    | <b>19,069</b>    |
| <b>A2 Asset and investment sales, (see table).</b>    |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Total receipts</b>                                 | <b>18,456</b>      | <b>395</b>       | <b>-</b>         | <b>18,851</b>    | <b>19,069</b>    |
| <b>A3 Payments</b>                                    |                    |                  |                  |                  |                  |
| Cost of Fundraising Events                            | -                  | -                | -                | -                | -                |
| Counsellor Fees                                       | -                  | -                | -                | -                | -                |
| Rent                                                  | 7,081              | -                | -                | 7,081            | 5,281            |
| Repairs and Maintenance                               | 1,729              | -                | -                | 1,729            | 3,945            |
| Energy                                                | 2,293              | -                | -                | 2,293            | 1,118            |
| Water and Sewerage                                    | 142                | -                | -                | 142              | 210              |
| Insurance                                             | 822                | -                | -                | 822              | 764              |
| Building Enhancements                                 | 5,138              | 510              | -                | 5,648            | 777              |
| IT, Web site and Phones                               | -                  | -                | -                | -                | -                |
| Publicity, Printing and Stationery                    | -                  | -                | -                | -                | -                |
| DBS                                                   | 145                | -                | -                | 145              | 129              |
| Prepayment of 2021 Rent                               | -                  | -                | -                | -                | -                |
| Data Protection ICO                                   | 35                 | -                | -                | 35               | 35               |
| Youth Access Subscription                             | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>17,385</b>      | <b>510</b>       | <b>-</b>         | <b>17,895</b>    | <b>12,259</b>    |
| <b>A4 Asset and investment purchases, (see table)</b> |                    |                  |                  |                  |                  |
|                                                       | -                  | -                | -                | -                | -                |
| <b>Sub total</b>                                      | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>Total payments</b>                                 | <b>17,385</b>      | <b>510</b>       | <b>-</b>         | <b>17,895</b>    | <b>12,259</b>    |
| <b>Net of receipts/(payments)</b>                     | <b>1,071</b>       | <b>- 115</b>     | <b>-</b>         | <b>956</b>       | <b>6,810</b>     |
| <b>A5 Transfers between funds</b>                     | <b>-</b>           | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>A6 Cash funds last year end</b>                    | <b>17,177</b>      | <b>-</b>         | <b>-</b>         | <b>17,177</b>    | <b>10,367</b>    |
| <b>Cash funds this year end</b>                       | <b>18,248</b>      | <b>- 115</b>     | <b>-</b>         | <b>18,133</b>    | <b>17,177</b>    |



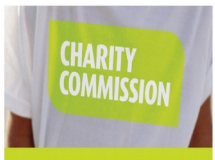
Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds                                               | TSB Current Account                                    | 18,133                             | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | 18,133                             | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) | Agreement Error                    | Agreement Error                  | OK                              |
| B2 Other monetary assets                                    | Details                                                | to nearest £                       | to nearest £                     | to nearest £                    |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
| B3 Investment assets                                        | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| B4 Assets retained for the charity's own use                | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| B5 Liabilities                                              | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature                                              | Print Name                         | Date of approval                 |                                 |
|                                                             |                                                        | Paul Leslie Jenkins                | 7-Jun-23                         |                                 |
|                                                             |                                                        | Richard Frank Pannett              | 7-Jun-23                         |                                 |

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |       |      |    |       |      |
|------|-------------------|-------|------|----|-------|------|
| From | Period start date |       |      |    |       |      |
|      | 1                 | April | 2021 | 31 | March | 2022 |

## Section A Reference and administration details

**Charity name** One Community Trust Keynsham

**Other names charity is known by**

**Registered charity number (if any)** 1163878

**Charity's principal address**

1 The Park

Keynsham

BRISTOL

**Postcode** BS31 2BL

### Names of the charity trustees who manage the charity

|    | Trustee name          | Office (if any) | Dates acted if not for whole year    | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|--------------------------------------|---------------------------------------------------------------|
| 1  | Paul Leslie Jenkins   | Chair           |                                      | Keynsham Parochial Church Council                             |
| 2  | Jeremy Brian Furber   |                 |                                      |                                                               |
| 3  | Phillipa Lovell       |                 | From 10 Mar 2022                     |                                                               |
| 4  | Richard Frank Pannett | Treasurer       |                                      |                                                               |
| 5  | David Norman Sprague  |                 |                                      |                                                               |
| 6  | Anne Hewett           |                 |                                      | Keynsham Parochial Church Council                             |
| 7  | Nathan Tredget        |                 | Currently inactive due to ill health |                                                               |
| 8  | Nigel Williams        |                 |                                      | Keynsham Parochial Church Council                             |
| 9  | Robin Moss            |                 |                                      |                                                               |
| 10 |                       |                 |                                      |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
|--|
|  |
|--|

## Section B management

## Structure, governance and

### Description of the charity's trusts

|                                                                     |                                                           |
|---------------------------------------------------------------------|-----------------------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                              |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation                      |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by Trustees & Keynsham Parochial Church Council |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church.  
Our objective is:  
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self- improvement and maturity as an individual. We neither require nor promote any spiritual involvement

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

All Trustees of the charity are volunteers. There are no paid employees. Some of the members of organisations that deliver services are paid by their parent bodies.

**Section D**

**Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

As we emerge from restrictions due to COVID19, we are slowly building up our activities and support to local organisations. Keynsham Town Community Radio maintained their output from our building in accordance with their licence. Sessions undertaken by Off The Record restarted in June 2021 and the AA group were able to meet inside again from the autumn. We have rented space at below-commercial rates to local counsellors supporting the local community. Parish Youth work has also recommenced.

We have been able to upgrade the premises by refurbishing the main room.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Charity currently has no reserves

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

|  |
|--|
|  |
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|                  |                    |
|------------------|--------------------|
| <b>Section G</b> | <b>Declaration</b> |
|------------------|--------------------|

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

|                                     |                     |                       |
|-------------------------------------|---------------------|-----------------------|
| Signature(s)                        |                     |                       |
| Full name(s)                        | Paul Leslie Jenkins | Richard Frank Pannett |
| Position (eg Secretary, Chair, etc) | Chair               | Treasurer             |
| Date                                | 16 May 2022         |                       |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**One Community Trust Keynsham**

No (if any)  
**1163878**

## Receipts and payments accounts

**CC16a**

|                        |                               |    |                              |
|------------------------|-------------------------------|----|------------------------------|
| For the period<br>from | Period start date<br>4/1/2021 | To | Period end date<br>3/31/2022 |
|------------------------|-------------------------------|----|------------------------------|

### Section A Receipts and payments

|                                                       | Unrestricted<br>funds<br>to the nearest<br>£ | Restricted<br>funds<br>to the nearest £ | Endowment<br>funds<br>to the nearest £ | Total funds<br>to the nearest £ | Last year<br>to the nearest £ |
|-------------------------------------------------------|----------------------------------------------|-----------------------------------------|----------------------------------------|---------------------------------|-------------------------------|
| <b>A1 Receipts</b>                                    |                                              |                                         |                                        |                                 |                               |
| Donations and Grants                                  | 2,089                                        | -                                       | -                                      | 2,089                           | 2,902                         |
| Fundraising Events                                    | -                                            | -                                       | -                                      | -                               | -                             |
| Tax Recovered Gift Aid                                | 1,530                                        | -                                       | -                                      | 1,530                           | 1,304                         |
| Dividends and Interest                                | -                                            | -                                       | -                                      | -                               | -                             |
| Subscriptions and Fees                                | -                                            | -                                       | -                                      | -                               | -                             |
| Rent                                                  | 13,382                                       | -                                       | -                                      | 13,382                          | 7,829                         |
| Feed in Tariff                                        | 2,068                                        | -                                       | -                                      | 2,068                           | 2,238                         |
| Refund of Water Charges                               | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b> (Gross income for AR)                | <b>19,069</b>                                | <b>-</b>                                | <b>-</b>                               | <b>19,069</b>                   | <b>14,273</b>                 |
| <b>A2 Asset and investment sales, (see table).</b>    |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total receipts</b>                                 | <b>19,069</b>                                | <b>-</b>                                | <b>-</b>                               | <b>19,069</b>                   | <b>14,273</b>                 |
| <b>A3 Payments</b>                                    |                                              |                                         |                                        |                                 |                               |
| Cost of Fundraising Events                            | -                                            | -                                       | -                                      | -                               | -                             |
| Counsellor Fees                                       | -                                            | -                                       | -                                      | -                               | -                             |
| Rent                                                  | 5,281                                        | -                                       | -                                      | 5,281                           | 6,469                         |
| Repairs and Maintenance                               | 3,945                                        | -                                       | -                                      | 3,945                           | 1,399                         |
| Energy                                                | 1,118                                        | -                                       | -                                      | 1,118                           | 1,193                         |
| Water and Sewerage                                    | 210                                          | -                                       | -                                      | 210                             | 143                           |
| Insurance                                             | 764                                          | -                                       | -                                      | 764                             | 747                           |
| Building Enhancements                                 | 777                                          | -                                       | -                                      | 777                             | 1,574                         |
| IT, Web site and Phones                               | -                                            | -                                       | -                                      | -                               | 100                           |
| Publicity, Printing and Stationery                    | -                                            | -                                       | -                                      | -                               | -                             |
| DBS                                                   | 129                                          | -                                       | -                                      | 129                             | 129                           |
| Prepayment of 2021 Rent                               | -                                            | -                                       | -                                      | -                               | 1,000                         |
| Data Protection ICO                                   | 35                                           | -                                       | -                                      | 35                              | 35                            |
| Youth Access Subscription                             | -                                            | -                                       | -                                      | -                               | 100                           |
| <b>Sub total</b>                                      | <b>12,259</b>                                | <b>-</b>                                | <b>-</b>                               | <b>12,259</b>                   | <b>12,889</b>                 |
| <b>A4 Asset and investment purchases, (see table)</b> |                                              |                                         |                                        |                                 |                               |
|                                                       | -                                            | -                                       | -                                      | -                               | -                             |
| <b>Sub total</b>                                      | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>Total payments</b>                                 | <b>12,259</b>                                | <b>-</b>                                | <b>-</b>                               | <b>12,259</b>                   | <b>12,889</b>                 |
| <b>Net of receipts/(payments)</b>                     | <b>6,810</b>                                 | <b>-</b>                                | <b>-</b>                               | <b>6,810</b>                    | <b>1,384</b>                  |
| <b>A5 Transfers between funds</b>                     | <b>-</b>                                     | <b>-</b>                                | <b>-</b>                               | <b>-</b>                        | <b>-</b>                      |
| <b>A6 Cash funds last year end</b>                    | <b>10,367</b>                                | <b>-</b>                                | <b>-</b>                               | <b>10,367</b>                   | <b>8,983</b>                  |
| <b>Cash funds this year end</b>                       | <b>17,177</b>                                | <b>-</b>                                | <b>-</b>                               | <b>17,177</b>                   | <b>10,367</b>                 |



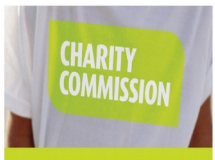
## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|-------------------------------------------------------------|--------------------------------------------------------|------------------------------------|----------------------------------|---------------------------------|
| <b>B1 Cash funds</b>                                        | TSB Current Account                                    | 17,177                             | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>Total cash funds</b>                                | 17,177                             | -                                | -                               |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                 | OK                               | OK                              |
| <b>B2 Other monetary assets</b>                             | Details                                                | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Endowment funds<br>to nearest £ |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             |                                                        | -                                  | -                                | -                               |
|                                                             | <b>B3 Investment assets</b>                            | Details                            | Fund to which asset belongs      | Cost (optional)                 |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B4 Assets retained for the charity's own use</b>         | Details                                                | Fund to which asset belongs        | Cost (optional)                  | Current value (optional)        |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
|                                                             |                                                        |                                    | -                                | -                               |
| <b>B5 Liabilities</b>                                       | Details                                                | Fund to which liability relates    | Amount due (optional)            | When due (optional)             |
|                                                             |                                                        |                                    | -                                |                                 |
|                                                             |                                                        |                                    | -                                |                                 |
| Signed by one or two trustees on behalf of all the trustees | Signature                                              | Print Name                         | Date of approval                 |                                 |
|                                                             |                                                        | Paul Leslie Jenkins                | 12-May-21                        |                                 |
|                                                             |                                                        | Richard Frank Pannett              | 12-May-21                        |                                 |

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# Accounts

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# Trustees' Annual Report for the period

|      |                   |       |      |    |       |      |
|------|-------------------|-------|------|----|-------|------|
| From | Period start date |       |      |    |       |      |
|      | 1                 | April | 2020 | 31 | March | 2021 |

## Section A Reference and administration details

**Charity name** One Community Trust Keynsham

**Other names charity is known by**

**Registered charity number (if any)** 1163878

**Charity's principal address** 1 The Park

Keynsham

BRISTOL

**Postcode**

**BS31 2BL**

### Names of the charity trustees who manage the charity

|    | Trustee name          | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------------|-----------------|-----------------------------------|---------------------------------------------------------------|
| 1  | Paul Leslie Jenkins   | Chair           |                                   | Keynsham Parochial Church Council                             |
| 2  | Jeremy Brian Furber   |                 |                                   |                                                               |
| 3  |                       |                 |                                   |                                                               |
| 4  | Richard Frank Pannett | Treasurer       |                                   |                                                               |
| 5  | David Norman Sprague  |                 |                                   |                                                               |
| 6  | Anne Hewett           |                 |                                   | Keynsham Parochial Church Council                             |
| 7  | Nathan Tredget        |                 |                                   |                                                               |
| 8  | Nigel Williams        |                 |                                   | Keynsham Parochial Church Council                             |
| 9  | Robin Moss            |                 |                                   |                                                               |
| 10 |                       |                 |                                   |                                                               |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

|  |
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|  |
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## Section B management

## Structure, governance and

### Description of the charity's trusts

|                                                                     |                                                           |
|---------------------------------------------------------------------|-----------------------------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                                              |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation                      |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by Trustees & Keynsham Parochial Church Council |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

## Section C

## Objectives and activities

**Summary of the objects of the charity set out in its governing document**

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church.  
Our objective is:  
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self- improvement and maturity as an individual. We neither require nor promote any spiritual involvement

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

**Section D**

**Achievements and performance**

## Section D

## Achievements and performance

### Summary of the main achievements of the charity during the year

One Community Trust has put a hold on charitable activities during the periods of lockdown due to Coronavirus. We have been unable to conduct activities in 2020/2021.

During this time we have improved our building and facilities in anticipation of restarting when restrictions are lifted.

## Section E

## Financial review

### Brief statement of the charity's policy on reserves

Charity currently has no reserves

### Details of any funds materially in deficit

None

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;
- ☐ investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

|  |
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|  |
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|                  |                    |
|------------------|--------------------|
| <b>Section G</b> | <b>Declaration</b> |
|------------------|--------------------|

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

|                                     |                     |                       |
|-------------------------------------|---------------------|-----------------------|
| Signature(s)                        |                     |                       |
| Full name(s)                        | Paul Leslie Jenkins | Richard Frank Pannett |
| Position (eg Secretary, Chair, etc) | Chair               |                       |
| Date                                | 20 July 2021        |                       |



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
**One Community Trust Keynsham**

No (if any)  
**11683878**

## Receipts and payments accounts

|                        |                               |    |                              |
|------------------------|-------------------------------|----|------------------------------|
| For the period<br>from | Period start date<br>4/1/2020 | To | Period end date<br>3/31/2021 |
|------------------------|-------------------------------|----|------------------------------|

### Section A Receipts and payments

|                                                           | Unrestricted funds<br>to the nearest<br>£ | Restricted funds<br>to the nearest £ | Endowment funds<br>to the nearest £ | Total funds<br>to the nearest £ |
|-----------------------------------------------------------|-------------------------------------------|--------------------------------------|-------------------------------------|---------------------------------|
| <b>A1 Receipts</b>                                        |                                           |                                      |                                     |                                 |
| Donations and Grants                                      | 2,902                                     | -                                    | -                                   | 2,902                           |
| Fundraising Events                                        | -                                         | -                                    | -                                   | -                               |
| Tax Recovered Gift Aid                                    | 1,304                                     | -                                    | -                                   | 1,304                           |
| Dividends and Interest                                    | -                                         | -                                    | -                                   | -                               |
| Subscriptions and Fees                                    | -                                         | -                                    | -                                   | -                               |
| Rent                                                      | 7,829                                     | -                                    | -                                   | 7,829                           |
| Feed in Tariff                                            | 2,238                                     | -                                    | -                                   | 2,238                           |
| Refund of Water Charges                                   | -                                         | -                                    | -                                   | -                               |
| <b>Sub total</b> (Gross income for AR)                    | 14,273                                    | -                                    | -                                   | 14,273                          |
| <b>A2 Asset and investment sales,<br/>(see table).</b>    |                                           |                                      |                                     |                                 |
|                                                           | -                                         | -                                    | -                                   | -                               |
| <b>Sub total</b>                                          | -                                         | -                                    | -                                   | -                               |
| <b>Total receipts</b>                                     | 14,273                                    | -                                    | -                                   | 14,273                          |
| <b>A3 Payments</b>                                        |                                           |                                      |                                     |                                 |
| Cost of Fundraising Events                                | -                                         | -                                    | -                                   | -                               |
| Counsellor Fees                                           | -                                         | -                                    | -                                   | -                               |
| Rent                                                      | 6,469                                     | -                                    | -                                   | 6,469                           |
| Repairs and Maintenance                                   | 1,399                                     | -                                    | -                                   | 1,399                           |
| Energy                                                    | 1,193                                     | -                                    | -                                   | 1,193                           |
| Water and Sewerage                                        | 143                                       | -                                    | -                                   | 143                             |
| Insurance                                                 | 747                                       | -                                    | -                                   | 747                             |
| Building Enhancements                                     | 1,574                                     | -                                    | -                                   | 1,574                           |
| IT, Web site and Phones                                   | 100                                       | -                                    | -                                   | 100                             |
| Publicity, Printing and Stationery                        | -                                         | -                                    | -                                   | -                               |
| DBS                                                       | 129                                       | -                                    | -                                   | 129                             |
| Prepayment of 2021 Rent                                   | 1,000                                     | -                                    | -                                   | 1,000                           |
| Data Protection ICO                                       | 35                                        | -                                    | -                                   | 35                              |
| Youth Access Subscription                                 | 100                                       | -                                    | -                                   | 100                             |
| <b>Sub total</b>                                          | 12,889                                    | -                                    | -                                   | 12,889                          |
| <b>A4 Asset and investment<br/>purchases, (see table)</b> |                                           |                                      |                                     |                                 |
|                                                           | -                                         | -                                    | -                                   | -                               |
|                                                           | -                                         | -                                    | -                                   | -                               |
| <b>Sub total</b>                                          | -                                         | -                                    | -                                   | -                               |
| <b>Total payments</b>                                     | 12,889                                    | -                                    | -                                   | 12,889                          |
| <b>Net of receipts/(payments)</b>                         | 1,384                                     | -                                    | -                                   | 1,384                           |
| <b>A5 Transfers between funds</b>                         | -                                         | -                                    | -                                   | -                               |
| <b>A6 Cash funds last year end</b>                        | 8,983                                     | -                                    | -                                   | 8,983                           |
| <b>Cash funds this year end</b>                           | 10,367                                    | -                                    | -                                   | 10,367                          |



## Section B Statement of assets and liabilities at the end of the period

| Categories                                                  | Details                                                | Unrestricted funds<br>to nearest £         | Restricted funds<br>to nearest £         |
|-------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------|------------------------------------------|
| <b>B1 Cash funds</b>                                        | TSB Current Account                                    | 10,367                                     | -                                        |
|                                                             |                                                        | -                                          | -                                        |
|                                                             |                                                        | -                                          | -                                        |
|                                                             | <b>Total cash funds</b>                                | <b>10,367</b>                              | <b>-</b>                                 |
|                                                             | (agree balances with receipts and payments account(s)) | OK                                         | OK                                       |
| <b>B2 Other monetary assets</b>                             | <b>Details</b>                                         | <b>Unrestricted funds<br/>to nearest £</b> | <b>Restricted funds<br/>to nearest £</b> |
|                                                             |                                                        | -                                          | -                                        |
|                                                             |                                                        | -                                          | -                                        |
|                                                             |                                                        | -                                          | -                                        |
|                                                             |                                                        |                                            |                                          |
| <b>B3 Investment assets</b>                                 | <b>Details</b>                                         | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   |
|                                                             |                                                        |                                            | -                                        |
|                                                             |                                                        |                                            | -                                        |
| <b>B4 Assets retained for the charity's own use</b>         | <b>Details</b>                                         | <b>Fund to which asset belongs</b>         | <b>Cost (optional)</b>                   |
|                                                             |                                                        |                                            | -                                        |
|                                                             |                                                        |                                            | -                                        |
|                                                             |                                                        |                                            | -                                        |
|                                                             |                                                        |                                            | -                                        |
| <b>B5 Liabilities</b>                                       | <b>Details</b>                                         | <b>Fund to which liability relates</b>     | <b>Amount due (optional)</b>             |
|                                                             |                                                        |                                            | -                                        |
|                                                             |                                                        |                                            | -                                        |
| Signed by one or two trustees on behalf of all the trustees | <b>Signature</b>                                       | <b>Print Name</b>                          |                                          |
|                                                             |                                                        | Paul Leslie Jenkins                        |                                          |
|                                                             |                                                        | Richard Frank Pannett                      |                                          |

**CC16a**



**Last year**

**to the nearest £**

|               |
|---------------|
| <b>3,971</b>  |
| -             |
| -             |
| -             |
| -             |
| <b>5,796</b>  |
| <b>2,090</b>  |
| <b>1,361</b>  |
| <b>13,218</b> |

|   |
|---|
|   |
| - |

|               |
|---------------|
| <b>13,218</b> |
|---------------|

|              |
|--------------|
| <b>180</b>   |
| <b>1,120</b> |
| -            |
| <b>1,454</b> |
| <b>2,004</b> |
| <b>356</b>   |
| <b>741</b>   |
| <b>1,726</b> |
| <b>130</b>   |
| <b>309</b>   |
| <b>120</b>   |
| -            |
| -            |
| -            |
| <b>8,140</b> |

|   |
|---|
|   |
|   |
| - |

|              |
|--------------|
| <b>8,140</b> |
|--------------|

|              |
|--------------|
| <b>5,078</b> |
| -            |
| <b>3,905</b> |
| <b>8,983</b> |



**Endowment funds**

to nearest £

|   |
|---|
| - |
| - |
| - |
| - |

OK

**Endowment funds**

to nearest £

|   |
|---|
| - |
| - |
| - |

**Current value (optional)**

|   |
|---|
| - |
| - |

**Current value (optional)**

|   |
|---|
| - |
| - |
| - |
| - |

**When due (optional)**

|  |
|--|
|  |
|  |

Date of approval

|          |
|----------|
| 7-Jun-21 |
| 7-Jun-21 |