

**St. Christopher's Church, Allesley Park and Whoberley.**

**Minutes of the Annual Parochial Church Meeting  
April 14<sup>th</sup> 2024 at 10.00am in the Church.**

Attendees signed in. A list is available in the records.

### **Worship**

A time of songs, bible reading – Luke 24, 35-48, Sermon by Andy March.

### **Annual Meeting of Parishioners**

**Appoint clerk to the meeting** Rosemary Lavens was appointed.

**Approval of Minutes** *The minutes of the APCM held on April 23<sup>rd</sup> 2023 had been distributed. It was nominated by Katy Coupe and seconded by Tina Veasey that the minutes be approved. All were in agreement.*

### **Election of Church Warden**

Stuart Hart has agreed to continue as Church Warden.

Andy March thanked him for his support, and also Tom Borrás for all that he does. Gifts were presented.

### **Annual Parochial Church Meeting**

**Apologies** – Stan and Sandra Aldridge, Pauline Blunt, Doreen Tew, Sheila Ingram, Irene Foxwell.

### **Eco Church**

Barbara Bell explained about becoming an eco church. To do this a group of around three people could join together to build this structure for the church to follow the theme of 'Here, there and everywhere'.

Basic ideas – 1. Use buses rather than the car.

2. Do not mow the lawn in May – 'No Mow May'.

3. Plant a bush or tree.

### **Vicar's Report**

Andy hoped the congregation had looked at the annual report. There is so much going on in the life of the church, so much to celebrate. Andy expressed his gratitude to God and to everyone for the flourishing of the church community in the past year. He highlighted the contribution made by so many to the work of the church. The age of the congregation is spread evenly through the church, with 15 children in church on a Sunday. We are a multinational church too. The church offers support and fellowship through daytime groups. Andy thanked Graham for a decade of service., and Andy Clasper who has been a wonderful curate, and Ann who is a great gift to the church.

### **Electoral Roll Report and Deanery Synod Report**

Louise Hicks reported that there are 85 names on the electoral roll. The youngest is 16, and 28 people do not live in the parish.

There is a vacancy on the Deanery Synod.

### **Finance Report**

Graham explained the various funds – restricted funds, general funds and designated funds. More details in Graham's written report.

Approval of accounts – proposed by Tina Veasey, seconded by Heather Beasley, all in agreement.

Andy thanked Graham for his decade of service as Treasurer. A presentation was made to Graham.

Andy introduced Jo Harris as the new treasurer.

### **Independent Examiner**

The same examiner will continue to be used.

Proposed by Tina Veasey, seconded by Louise Hicks.

### **Giving Update**

Andy Clasper gave an update. There was a giving date in May 2023. For various reasons there was a drop off in giving, so a second date in November was made for a second giving day. £4000 including gift aid was raised. Andy thanked the congregation for this.

### **Election of PCC Members**

Graham Foxwell and Tina Veasey are stepping down. Many thanks for their hard work.

Katy Coupe, Barbara Bell and Marie Ellis are due for re-election. All three agreed to stand. Proposed by Thomas Hanesworth, seconded by Heather Beasley. All in agreement.

Cara Greenway agreed to join the PCC. Proposed by Thomas Hanesworth, seconded by Louise Hicks.

### **Election of Deanery Synod Representative**

Margaret Knipe agreed to stand and was nominated by Marie Ellis and seconded by Barbara Bell.

### **Sides people**

The following agreed to act as sides people to welcome people to church and hand out information. Heather Beasley, Margaret Knipe, Laura Stevenson, Susan Borrás and Andy Houston.

### **Any other business**

There was none.

### **Presentation**

A presentation and thanks were given to Andy Clasper on his last day as Curate. This was followed by a bring and share lunch.

*March 3/9/24*

**Parochial Church Council of St Christopher**

**Allesley Park and Whoberley**

**Balance Sheet at 31 December 2023**



	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
<b>FIXED ASSETS</b>				
Tangible	-	-	-	-
Investment	-	-	-	-
<b>Total fixed assets</b>	-	-	-	-
<b>CURRENT ASSETS</b>				
Stock	-	-	-	-
Short-term deposits (Skipton)	628	7,324	7,951	7,721
Cash at bank and in hand	4,579	-	4,579	8,972
<b>Total current assets</b>	5,207	7,324	12,530	16,693
<b>DEBTORS</b>				
Due within one year	-	-	-	-
<b>LIABILITIES</b>				
Due within one year	-	-	-	-
<b>TOTAL NET ASSETS</b>	5,207	7,324	12,530	16,693
<b>CHURCH FUNDS</b>				
Reserves (General Fund)	425		425	7,375
Designated Funds				
- Building Development Fund	-	-	-	-
- Charitable Giving Fund	1,000	-	1,000	-
- Family Worker Fund	499	1,501	2,000	499
- Maintenance Fund	952	-	952	( 202 )
- Mission & Ministry Fund	330	-	330	( 426 )
- Parish Share (future years)	2,000	-	2,000	2,000
<b>Total Designated Funds</b>	4,781	1,501	6,282	1,872
Restricted Funds				
- Building Fund	-	140	140	500
- Christopher Robin Fund	-	135	135	34
- Church Weekend Fund	-	64	64	64
- Education Fund	-	2,325	2,325	3,628
- Special Projects Fund	-	356	356	150
- Welfare Fund	-	2,804	2,804	3,071
<b>Total Restricted Funds</b>	-	5,824	5,824	7,446
	5,207	7,324	12,530	16,693

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed: \_\_\_\_\_

*A March*

Date: \_\_\_\_\_

12/3/24

**Parochial Church Council of St Christopher**

**Allesley Park and Whoberley**

**Statement Of Financial Activities**

**for the year ending 31 December 2023**



	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
<b>INCOMING RESOURCES</b>				
Voluntary income	52,700	2,824	55,524	66,897
Activities for generating funds	2,697	-	2,697	3,103
Income from investments	231	-	231	111
Income from church activities	17,004	2,109	19,113	19,440
<b>Total incoming resources</b>	<b>72,632</b>	<b>4,933</b>	<b>77,565</b>	<b>89,551</b>
<b>RESOURCES EXPENDED</b>				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	522	-	522	5,060
Church activities	75,851	5,055	80,905	91,406
Governance costs	200	-	200	200
<b>Total resources expended</b>	<b>76,673</b>	<b>5,055</b>	<b>81,727</b>	<b>96,766</b>
<b>NET MOVEMENT OF FUNDS</b>	<b>( 4,041 )</b>	<b>( 122 )</b>	<b>( 4,163 )</b>	<b>( 7,215 )</b>
<b>BALANCES B/FWD 1 JANUARY 2023</b>	<b>9,247</b>	<b>7,446</b>	<b>16,693</b>	
<b>BALANCES C/FWD 31 DECEMBER 2023</b>	<b>5,207</b>	<b>7,324</b>	<b>12,530</b>	

Two pages of Notes form part of these accounts.

**Parochial Church Council of St Christopher**  
**Allesley Park and Whoberley**  
**Notes to the Financial Statements**  
**for the year ending 31 December 2023**



INCOMING RESOURCES	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2023	2022
		£	£	£	£
<b>Voluntary income</b>					
Church collections (open plate)	General	1,507	-	1,507	1,106
Donations for general use	General	5,945	-	5,945	7,379
Gift Aid	General	8,490	-	8,490	8,930
Planned Giving	General	35,288	-	35,288	39,773
Running costs (energy support)	General	1,470	-	1,470	-
<b>Income - Restricted Funds:</b>					
Building Fund	Restricted	-	125	125	500
Christopher Robin Fund	Restricted	-	104	104	263
Church Weekend Fund	Restricted	-	-	-	4,504
Education Fund	Restricted	-	145	145	54
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	1,108
Welfare Funds	Restricted	-	-	-	100
<b>Grants - Restricted Funds:</b>					
Education Fund	Restricted	-	2,100	2,100	1,600
Special Projects - Love Christmas 2022	Restricted	-	-	-	1,230
Welfare Funds	Restricted	-	350	350	350
		52,700	2,824	55,524	66,897
<b>Activities for generating funds</b>					
Fundraising for general use	General	2,697	-	2,697	3,103
		2,697	-	2,697	3,103
<b>Income from investments</b>					
Interest from Savings Account (Skipton)	General	231	-	231	111
		231	-	231	111
<b>Income from church activities</b>					
Administration	General	17	-	17	-
Clergy expenses (vicar and curate)	General	36	-	36	3
Fees	General	50	-	50	1,276
Hall Rents	General	16,773	-	16,773	15,122
Wages (administrator, cleaner and organist)	General	10	-	10	131
Charitable Giving	Designated	-	-	-	65
Maintenance Fund	Designated	-	-	-	600
Mission & Ministry Fund	Designated	118	-	118	506
Collections for good causes (In and Out)	Restricted	-	639	639	1,070
Diocese Energy Support	Restricted	-	1,470	1,470	-
Fees (In and Out)	Restricted	-	-	-	667
		17,004	2,109	19,113	19,440
<b>Total incoming resources</b>		72,632	4,933	77,565	89,551



**Parochial Church Council of St Christopher**  
**Allesley Park and Whoberley**  
**Notes to the Financial Statements**  
**for the year ending 31 December 2023**



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2023	2022
		£	£	£	£
<b>Cost of generating voluntary income</b>					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
<b>Fund-raising costs</b>					
Fundraising for general use	General	522	-	522	5,060
		522	-	522	5,060
<b>Church activities</b>					
Administration	General	1,272	-	1,272	1,368
Clergy expenses (vicar and curate)	General	668	-	668	1,669
Donations for general use	General	80	-	80	-
Fees	General	167	-	167	264
Fundraising for general use	General	-	-	-	358
Hall Rents	General	-	-	-	108
HouseKeeping (church, hall and grounds):	General	65	-	65	164
Items used in church services	General	729	-	729	1,636
Parish Share - Cost of Minister	General	50,000	-	50,000	50,000
Running costs (utility bills, rent etc.)	General	9,659	-	9,659	5,107
Wages (administrator, cleaner and organist)	General	10,875	-	10,875	10,488
Expenditure from designated funds:					
Charitable Giving	Designated	-	-	-	1,065
Family Worker Fund	Designated	1,501	-	1,501	1,501
Maintenance Fund	Designated	48	-	48	2,802
Mission & Ministry Fund	Designated	788	-	788	1,932
Expenditure from restricted funds:					
Building Fund	Restricted	-	485	485	-
Christopher Robin Fund	Restricted	-	3	3	230
Church Weekend	Restricted	-	-	-	4,801
Diocese Energy Support	Restricted	-	1,470	1,470	-
Education Fund	Restricted	-	2,047	2,047	2,103
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	2,227
Special Projects - Diamond Blessing	Restricted	-	411	411	-
Special Projects - Love Christmas 2022	Restricted	-	-	-	1,547
Special Projects - Love Christmas 2022 - Grants	Restricted	-	-	-	300
Collections for good causes (In and Out)	Restricted	-	639	639	1,070
Fees (In and Out)	Restricted	-	-	-	667
		75,851	5,055	80,905	91,406
<b>Governance costs</b>					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
<b>Total resources expended</b>		76,673	5,055	81,727	96,766
<b>Net Movement</b>		(4,041)	(122)	(4,163)	(7,215)

9<sup>th</sup> February 2024

# APS

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## ACCOUNTANTS

**RE: Parochial Church Council of St. Christopher- Allesley Park and Whoberley**

We have checked the attached accounts for the year ending 31<sup>st</sup> December 2023.

We have carried out checks in accordance with the General Directions given by the charity Commission. Checks include a review of the accounting records kept by the charity and a comparison.

Of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters.

These checks were carried out without an audit that would be required in a full audit, therefore. The attached accounts are unaudited accounts.

**Independent Examiners Statements**

In connection with our checks no matters have come to our attention that may have needed special explanation.

Therefore, I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for The year ending 31<sup>st</sup> December 2023.

These are unaudited Accounts.

  
S Mangat (Miss) FFA FTA PhD (Hons)

APS Accountants UK Limited Registered No: 4692105

APS Accountants UK Limited is a member of I.F.A  
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