

St Christopher's Church, Allesley Park and Whoberley

Minutes of the Annual Meeting of Parishioners in Church and on Zoom

Wednesday 27th April 2022 at 7:45pm

The APCM was held as a hybrid meeting – attendees were in church and on Zoom.

Andy March welcomed everyone to the meeting, Carolyn Powell and Emma Bowman-Powell were thanked for leading prayer and worship.

Appoint Clerk to the meeting

- Lucy Lambert was appointed as clerk to the meeting and thanked for her service as PCC Secretary.

Approval of minutes

- Last year's minutes were proposed by Tina Veasey, seconded by Emma Bowman-Powell and approved as a true record of the meeting.

Election of church wardens

- Stuart Hart was thanked for his service as Church Warden, we are really grateful for all of his hard work.
- Andy March highlighted Stuart's recent work on the church layout and cabling, Emma and James Bowman-Powell were also thanked for their support with this project.
- Tom Borrás was thanked for his support 'behind the scenes' as well.
- Stuart Hart was elected as Church Warden.

Vicar's report

- Andy March shared the vicar's report, which was circulated with the agenda and is available online.
- In addition to those named in the Vicar's report, Andy March thanked Pauline Blunt, Louise Hicks, Lucy Lambert, Rosemary Lavens, Laura Greenway, Chris Dunkley and Sylvia Cliff for their support.

The meeting ended at 8:10pm.

Minutes of the Annual Parochial Church Meeting

Wednesday 27th April 2022

Attendees

- 13 people attended the meeting in church and 5 attended on Zoom.

Approval of minutes

- Last year's minutes were proposed by Tina Veasey, seconded by Pauline Blunt and accepted as a true record of the meeting.
- The annual reports have been emailed and are available on the Church website, please contact Lucy Lambert if you are unable to access.

Approval of accounts for 2021

- Graham Foxwell shared a video update on the church accounts for 2021.
- Please let Lucy Lambert know if you have any questions about the accounts, and Graham will respond.
- Everyone is encouraged to switch to the parish giving scheme – please ask Tina Veasey for more details.
- Acceptance of the accounts was proposed by Sylvia Cliff, seconded by Nat Patterson and agreed by all.
- Graham Foxwell was thanked for his hard work on the accounts.
- Stan Aldridge shared a video update on giving.
- Thank you to all for your generosity, please think about increasing regular giving this year if this is possible. We are looking to raise an additional £5k. Please contact Tina Veasey for information about ways to give.
- Stan Aldridge was thanked for his support with giving.

Election of PCC members

- Members of the PCC stand as follows: Andy March, Carolynne Powell, Lucy Lambert, Heather Beasley, Graham Foxwell, Stuart Hart, Louise Hicks, Stan Aldridge, Irene Foxwell, Barbara Bell, Tina Veasey, Emma Bowman-Powell, James Bowman-Powell, Marie Ellis, Rosemary Lavens, Katy Coupe, Thomas Hanesworth.
- Thomas Hanesworth was previously the youth representative on PCC and has now joined as a full member.
- Pauline Blunt is stepping down from the PCC after 15 years of service. Pauline was thanked for everything she has done to support the church, we are incredibly grateful.

Appointment of independent examiner

- APS Accountants examined the 2021 accounts, they said they would charge £100 for this but in the end didn't charge anything. They were thanked for their generosity.
- Stuart Hart proposed to use APS Accountants for the 2022 accounts, this was seconded by Louise Hicks and agreed by all.

Electoral roll

- Barbara Bell was thanked for her work on the electoral roll.
- There are 76 people on the church electoral roll for this year.

Questions and discussions

- Andy March and Carolynne Powell were thanked for all of their support over the last year.
- Carolynne Powell closed the meeting in prayer.

The meeting ended at 8:30pm.

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2021



	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	4,014	8,595	12,609	10,983
Cash at bank and in hand	11,298	-	11,298	12,565
Total current assets	15,313	8,595	23,907	23,548
DEBTORS				
Due within one year	-	-	-	-
LIABILITIES				
Due within one year	-	-	-	1,300
TOTAL NET ASSETS	15,313	8,595	23,907	22,248
CHURCH FUNDS				
Reserves (General Fund)	12,199	-	12,199	11,417
Designated Funds				
- Building Development Fund	261	-	261	261
- Family Worker Fund	1,603	-	1,603	2,054
- Maintenance Fund	1,258	-	1,258	1,860
- Mission & Ministry Fund	(8)	-	(8)	673
Restricted Funds				
- Church Weekend Fund	-	361	361	361
- Education Fund	-	4,077	4,077	3,336
- Special Projects Fund	-	945	945	714
- Welfare Fund	-	3,212	3,212	2,874
	15,313	8,595	23,907	23,548

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed:

Date:

23/3/22

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2021



	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
INCOMING RESOURCES				
Voluntary income	57,077	5,583	62,660	57,180
Activities for generating funds	1,611	-	1,611	497
Income from investments	44	-	44	68
Income from church activities	11,812	2,442	14,254	8,780
Total incoming resources	70,544	8,025	78,568	66,525
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	704	-	704	-
Church activities	70,490	6,715	77,205	66,975
Governance costs	200	-	200	200
Total resources expended	71,494	6,715	78,209	67,275
NET MOVEMENT OF FUNDS	(951)	1,310	359	(751)
BALANCES B/FWD 1 JANUARY 2021	16,265	7,284	23,549	24,300
BALANCES C/FWD 31 DECEMBER 2021	15,313	8,595	23,907	

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2021



INCOMING RESOURCES		Fund	Unrestricted Funds	Restricted Funds	Total	Total
			£	£	2,021	2,020
					£	£
Voluntary income						
Planned Giving	General		37,151	-	37,151	34,734
Church collections (open plate)	General		1,172	-	1,172	2,087
Donations for general use	General		6,980	-	6,980	1,636
Gift Aid	General		9,882	-	9,882	10,192
Furlough pay claimed	General		1,893	-	1,893	-
Donations and appeals for specific purposes:						
Education Fund	Restricted		-	-	-	45
Church Weekend Fund	Restricted		-	-	-	444
Welfare Funds	Restricted		-	123	123	490
Special Projects - Audio/Visual Improvem	Restricted		-	971	971	1,668
Special Projects - Diamond Blessing	Restricted		-	140	140	560
Special Projects - Love Christmas 2021	Restricted		-	399	399	-
Grants:						
Education Fund	Restricted		-	1,450	1,450	1,650
Family Worker Fund	Restricted		-	-	-	3,250
Welfare Funds	Restricted		-	400	400	425
Special Projects - Love Christmas 2021	Restricted		-	2,100	2,100	-
			57,077	5,583	62,660	57,180
Activities for generating funds						
Fundraising for general use	General		1,611	-	1,611	497
			1,611	-	1,611	497
Income from investments						
Interest from Savings Account (Skipton)	General		44	-	44	68
			44	-	44	68
Income from church activities						
Hall Rents	General		9,243	-	9,243	6,193
Administration	General		511	-	511	-
Fees from weddings and funerals	General		527	-	527	284
Mission & Ministry Fund	Designated		481	-	481	1,174
Family Worker Fund	Designated		1,050	-	1,050	19
Collections for good causes (In and Out)	Restricted		-	900	900	240
Fees (In and Out)	Restricted		-	1,542	1,542	870
			11,812	2,442	14,254	8,780
Total incoming resources			70,544	8,025	78,568	66,525

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2021



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2,021	2,020
		£	£	£	£
Cost of generating voluntary income					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	704	-	704	-
		704	-	704	-
Church activities					
Parish Share:					
Cost of Minister	General	50,000	-	50,000	40,000
2020 Shortfall	General	1,000	-	1,000	(1,000)
Running costs (utility bills, rent etc.)	General	3,949	-	3,949	5,047
Wages (administrator, cleaner and organist)	General	9,714	-	9,714	7,066
Clergy expenses (vicar and curate)	General	1,300	-	1,300	707
Items used in church services	General	74	-	74	924
HouseKeeping (church, hall and grounds):	General	103	-	103	88
Fees (Electronic Donations)	General	121	-	121	58
Administration	General	966	-	966	625
Donations to good causes	General	-	-	-	110
Expenditure from designated funds:					
Mission & Ministry Fund	Designated	1,162	-	1,162	1,501
Family Worker Fund	Designated	1,501	-	1,501	-
Maintenance Fund	Designated	601	-	601	140
Expenditure from restricted funds:					
Education Fund	Restricted	-	709	709	1,141
Family Worker Fund	Restricted	-	-	-	6,068
Welfare Fund	Restricted	-	184	184	555
Special Projects - Diamond Blessing	Restricted	-	289	289	2,834
Special Projects - Love Christmas 2021	Restricted	-	3,090	3,090	-
Collections for good causes (In and Out)	Restricted	-	900	900	240
Fees (In and Out)	Restricted	-	1,542	1,542	870
		70,490	6,715	77,205	66,975
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		71,494	6,715	78,209	67,275
Net Movement		(951)	1,310	359	(751)

3rd March 2022

APS

ACCOUNTANTS

We have checked the accounts for the year 31st December 2021

We carried out checked in accordance with the General Directions given by the Charity Commission. Checks includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. These checked were carried out without an audit that would be required in a full audit, therefore the attached accounts are unaudited accounts

Independent Examiner's Statement:

In connection with our checks, no matters have come to our attention that may have need Special explanations.

Therefore, I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for the year ending 31st December 2021. These are unaudited accounts.



S Mangat (Miss) FFA FTA MBA Hons

APS Accountants UK Limited Registered No: 4692105