

THE PAROCHIAL CHURCH COUNCIL OF THE ECCLESIASTICAL PARISH OF ST. CHRISTOPHER'S, COVENTRY

England & Wales - Charity number 1163857

Details

Other names	ST. CHRISTOPHER'S CHURCH, ALLESLEY PARK AND WHOBERLEY, COVENTRY
Status	Registered
Legal form	Previously excepted
Registered	2015-10-06
Register	View on the Charity Commission register

Contact

Address	St. Christopher's Church 173 Winsford Avenue Allesley Coventry CV5 9NJ
Phone	02476672879
Email	admin@stchristopher.org.uk
Website	www.stchristopher.org.uk

Activities

Objects: PROMOTING IN THE ECCLESIASTICAL PARISH THE WHOLE MISSION OF THE CHURCH.

Activities: Regular public worship open to all. The provision of space for personal prayer and contemplation. Pastoral work, including visiting the sick and the bereaved. Teaching of Christianity through sermons, courses and small groups. Going into schools and putting on Christian productions. Supporting other charities in the UK and overseas.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Coventry City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£81,737	£67,780	-	-
2023-12-31	£77,565	£81,727	-	-
2022-12-31	£89,551	£96,766	-	-
2021-12-31	£78,568	£78,209	-	-
2020-12-31	£66,525	£67,275	-	-

Trustees

Name	Role	Appointed
REVEREND ANDREW MARCH	Chair	2012-09-01
Andrew Whitehill Houston		2023-04-23
BARBARA EDITH BELL		2009-01-01
Cara May Greenway		2024-04-14
HEATHER BEASLEY		2018-04-15
JOHANNA MICHELE HARRIS		2024-05-22
Joanne Lesley Edwards		2025-04-06
KATHRYN LINDA COUPE		2017-04-30
LOUISE ALICE HICKS		2009-01-01
MARIE LESLEY ELLIS		2017-04-30
Martin Edward Ellis		2025-04-06
Mary Abamwa		2025-04-06
STANLEY JOHN ALDRIDGE		2010-04-01
Stuart Arthur Hart		2020-10-18
Sylvia Cliff		2025-04-06

Accounts

Minutes- Annual Parochial Church Meeting

St Christopher's Church Allesley Park & Whoberley

6 April 2025

11.00 Start - Annual Meeting of Parishioners

Clerk approved by meeting as Andrew Houston

1. Last year's minutes approved by the meeting.

Proposed Katie Coupe *Seconded Cara Greenway*

2. Election of churchwardens approved:
 - (i) Assistants Jo Harris, Cara Greenway, Laura, Stuart Hart, (no vote needed for assts)
 - (ii) Churchwardens Martin Ellis, Tom Borrás

Proposed Jo Harris *Seconded Louise Hicks*

3. Thanks to Stuart for his service.

11.10 Start – APCM

1. Apologies from Kace Chiu, Sandra & Stan Aldridge, Emma Bowman-Powell, James, Rosemary Lavens.

2. 2024 minutes approved with Annual Report and Summary distributed by e-mail and on tables.

3. Reports

- (i) Electoral Roll (Louise Hicks) - 59 names (19 out of parish, 40 inside).

- (ii) Deanery Synod (Louise Hicks) – good to know the blessings and battles of other churches.

- (iii) Bethlehem School (Barbara Bell) – 12 started now 650 attending receiving a good education.

- (iv) Safeguarding (Heather Beasley) – a huge thanks to Heather for her leadership in this area. She is stepping down. 21 volunteers. This is an important role to keep the community safe. Pray for Marie Ellis taking on the new role, who will be supported by Heather.

(v) Finance (Jo Harris) – gave her report via a power point presentation making reference to her written report available. Accounts approved and to appoint an independent auditor by the meeting.

Proposed Louise Hicks Seconded Cara Greenway

4. Election of PCC Members

Andy March went through the information contained within the Order of Service annotated at 11:29, with those who were standing down, being renewed, and co-opted onto PCC. He named the full list now on PCC adding Tom Borrás and Martin Ellis as ex-officio officers.

Gifts were given with grateful thanks for her service to Ian (representing Rosemary).

PCC names were approved by the meeting.

Proposed Heather Beasley Seconded Katy Coupe

5. Vicars Report

Andy summarised the information given within the Order of Service annotated at 11:34.

6. Any Questions

Barbara raised the issue of solar panels as part of the building project and thinking about the environment.

7. Prayers, Final Song, Blessing and Dismissal

Meeting ended at 12.10hrs.

Notes:

Appendix A – Order of Service – AGM Celebration – 10am – 6 April 2025

Appendix B – Summary of discussion “What does it mean to be Church?”

Signed as true record



Rev. Andy March (Vicar)

5 October 2025

Order of Service – AGM Celebration - 10am – 6 April 2025

9:45	Breakfast served. NB. Coffee throughout.		
10:00	Welcome and notices – ¹	Andy	5 mins
Act of Communion			
10:05	Call to Worship	Andy	1 min
10:06	Opening worship (x2) <i>This I believe (The creed)</i> <i>O Lord my rock and my redeemer</i>	Band	7 mins
10:13	Confession and Absolution	Andy /all	2 mins
10:15	Talk – Part I	Andy	3 mins
10:18	Table discussion – What is the church?	All	5 minutes
<ul style="list-style-type: none"> • What comes to mind when you hear the word ‘church’? • What is the church for? 			
10:23	Feedback from tables	All / roving mic	3 mins
So, would any one like to share some of the things you discussed on your tables?			
10:26	Link	Andy	2 mins
10:28	Bible Reading – The one anothers	Heather / Barbara	5 mins
10:33	Talk – Part 2	Andy	6 mins
10:39	Songs x 2 <i>All the room was hushed (Love each other)</i> <i>I speak Jesus</i>	Band	8 mins
10:47	The Communion Reading	Andy	2 min
10:49	Lord’s Prayer / Invitation	Andy / all	2 mins
10:51	Distribution of Communion ...	all	4 mins
Annual Meeting of Parishioners			
10:55	Churchwarden / Assistant Churchwarden	Andy / Andy H	5 mins
<p>IF WE HAVE ENOUGH ASSISTANT CHURCH WARDENS WE CAN PROCEED. WHO WILL BE WILLING TO JOIN TNE TEAM? IF NO ONE, THEN WE POSTPONE THIS</p> <p>If we do receive some nominations ...</p> <ul style="list-style-type: none"> * Appoint clerk to meeting * Approval of minutes * Election of churchwardens – * <u>Thanks to Stuart</u> 			
11:00	<i>TIME FOR A BREAK - Children go out to groups – people get drinks if they wish</i>		

¹ Annual meeting – time of praise and thanksgiving for all that God has done in our lives and holding the meeting in the context of a service will help us to do that.

Activities on the tables for the children while we are all together.

Key notices ... Holy Week /// Easter services ... Sign up for Easter breakfast and Bring and Share on Maundy Thursday

Final update - We have two people who are willing to stand as Churchwardens. Tom and Martin. Need to form a churchwarden team who will support them. Team of Assistant Wardens who are willing to make a commitment that they will help. Important that this is found. Stuart has said he would serve as assistant, so we need one other – or we don’t have any churchwardens.

Annual Parochial Church Meeting			
11:05	PART I - Summaries	Andy / Andy H	3 mins
11:05	<ul style="list-style-type: none"> ★ Apologies ★ Approval of Minutes from 2024 – Annual Report and Summary on tables (Annual Report sent out by email this week) <p style="text-align: center;">ACTION – APPROVE MINUTES FROM 2024</p> <ul style="list-style-type: none"> ★ Reports (summary) – please read for details <ul style="list-style-type: none"> - Review copy is on the notice board. Thanks to Louise for her hard work. 		
11:08	Electoral Roll Report / Deanery Synod	Louise H	3 mins.
Electoral Roll Report – our new electoral roll is 59, down from 84. Decrease since last year, due to bereavements and also, significantly that this was the first time electoral roll was renewed since COVID and much has changed.			
11:11	Safeguarding Report – make brief reference	Andy	3 mins
11:14	Finance Report	Jo Harris	10 minutes
ACTIONS – APPROVE ACCOUNTS FOR 2024 APPOINT INDEPENDENT EXAMINER			
11:24	Update – Bethlehem School	Barbara	5 mins
11:29	Election of PCC Members – thanks to those stepping down	Andy / Andy H	5 minutes

Those standing down from PCC

- ★ Amey Hanesworth
- ★ Thomas Hanesworth
- ★ Stuart Hart
- ★ Rosemary Lavens **[THANK YOU]**

Heather Beasley stepping down from Safeguarding role, but remaining on PCC.

THANK YOU

New nominations ...

- ★ Mary Abamwa
- ★ Sylvia Cliff

Renewed appointment ...

- ★ Stan Aldridge

Jo Harris is now full member, having been co-opted as Treasurer last year

- ★ Joanne Edwards – co-opted onto PCC.
Will become a full member in due course

Full list of PCC now ...

Mary Abamwa
Stan Aldridge
Barbara Bell
Heather Beasley (Deanery Synod)
Sylvia Cliff
Katy Coupe
Jo Edwards
Marie Ellis (Safeguarding Officer)
Cara Greenway
Jo Harris (Treasurer)
Louise Hicks (Electoral Roll Officer and Deanery Synod)
Andy Houston (PCC Secretary)
Margaret Knipe (Deanery Synod)
Andy March

ACTION – APPROVE PCC MEMBERS

11:34	Vicar's Report	Andy	12 mins
11:46	Any questions?	Andy	5 mins
11:51	Prayers	Tom	4 mins
11:55	<i>Children return from activities</i>		
11:55	Final song – Blessed be your name (offering)	Band	5 mins
12:00	Blessing and dismissal	Andy	2 mins

Appendix B – Summary of discussion “What does it mean to be Church?”

Andy March asked this question and the below is a summary of responses given:

- A safe space
- Welcoming
- To say thank you
- To reflect about what God has done for our sin
- I think about myself because we are the church
- Family, community of believers to support each other, worship together and grow in faith
- To come together to worship and doesn't have to be a building
- Space to worship
- Gathered church but also the scattered church still being the church where we are on a daily basis
- To encourage, build up, learn from one another, challenges, fellowship, prayer, serve one another, be patient, forgive.

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2024



	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	-	-	-	7,951
Cash at bank and in hand	22,056	6,841	28,897	4,579
Total current assets	22,056	6,841	28,897	12,530
DEBTORS				
Due within one year	240	918	1,158	-
LIABILITIES				
Due within one year	(1,359)	(2,208)	(3,567)	-
TOTAL NET ASSETS	20,937	5,551	26,488	12,530
CHURCH FUNDS				
Reserves (General Fund)	9,537	-	9,537	425
Designated Funds				
- Building Development Fund	-	-	-	-
- Charitable Giving Fund	900	-	900	1,000
- Family Worker Fund	3,500	-	3,500	2,000
- Maintenance Fund	4,000	-	4,000	952
- Mission & Ministry Fund	1,000	-	1,000	330
- Parish Share (future years)	2,000	-	2,000	2,000
Total Designated Funds	11,400	-	11,400	6,282
Restricted Funds				
- Building Fund	-	140	140	140
- Christopher Robin Fund	-	134	134	135
- Church Weekend Fund	-	-	-	64
- Education Fund	-	2,187	2,187	2,325
- Special Projects Fund	-	356	356	356
- Welfare Fund	-	2,734	2,734	2,804
Total Restricted Funds	-	5,551	5,551	5,824
	20,937	5,551	26,488	12,530

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed: _____ Date: 1 April 2025

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2024



	Unrestricted Funds £	Restricted Funds £	Total 2024 £	Total 2023 £
INCOMING RESOURCES				
Voluntary income	47,675	9,085	56,760	55,524
Activities for generating funds	4,016	-	4,016	2,697
Income from investments	119	-	119	231
Income from church activities	20,842	-	20,842	19,113
Total incoming resources	72,652	9,085	81,737	77,565
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	212	-	212	522
Church activities	57,910	9,358	67,268	80,905
Governance costs	200	-	200	200
Total resources expended	58,422	9,358	67,780	81,727
NET MOVEMENT OF FUNDS	14,230	(273)	13,957	(4,163)
BALANCES B/FWD 1 JANUARY 2024	5,206	7,324	12,530	
BALANCES C/FWD 31 DECEMBER 2024	20,937	5,551	26,488	

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2024



INCOMING RESOURCES	Fund	Unrestricted	Restricted	Total 2024	Total 2023
		Funds	Funds		
		£	£	£	£
Voluntary income					
Church collections (open plate)	General	2,317	-	2,317	1,507
Donations for general use	General	2,177	-	2,177	5,945
Gift Aid	General	9,035	-	9,035	8,490
Planned Giving	General	34,146	-	34,146	35,288
Running costs (energy support)	General	-	-	-	1,470
Income - Restricted Funds:					
Building Fund	Restricted	-	-	-	125
Christopher Robin Fund	Restricted	-	-	-	104
Church Weekend Fund	Restricted	-	7,135	7,135	-
Education Fund	Restricted	-	-	-	145
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	-
Welfare Funds	Restricted	-	-	-	-
Grants - Restricted Funds:					
Education Fund	Restricted	-	1,500	1,500	2,100
Special Projects - Love Christmas 2022	Restricted	-	-	-	-
Welfare Funds	Restricted	-	450	450	350
		47,675	9,085	56,760	55,524
Activities for generating funds					
Fundraising for general use	General	4,016	-	4,016	2,697
		4,016	-	4,016	2,697
Income from investments					
Interest from Savings Account (Skipton)	General	119	-	119	231
		119	-	119	231
Income from church activities					
Administration	General	-	-	-	17
Clergy expenses (vicar and curate)	General	-	-	-	36
Church Fees (weddings and funerals)	General	440	-	440	50
Hall Rents	General	20,402	-	20,402	16,773
Wages (admin, cleaner, organist and youth worker)	General	-	-	-	10
Family Worker	Designated	-	-	-	-
Maintenance Fund	Designated	-	-	-	-
Mission & Ministry Fund	Designated	-	-	-	118
Collections for good causes (In and Out)	Restricted	-	-	-	639
Diocese Energy Support	Restricted	-	-	-	1,470
Fees (In and Out)	Restricted	-	-	-	-
		20,842	-	20,842	19,113
Total incoming resources		72,652	9,085	81,737	77,565

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2024



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total 2024	Total 2023
		Funds	Funds		
		£	£	£	£
Cost of generating voluntary income					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	212	-	212	522
		212	-	212	522
Church activities					
Administration	General	277	-	277	1,272
Clergy expenses (vicar, curate and ordinand)	General	763	-	763	668
Donations for general use	General	-	-	-	-
Fees (bank, card and service charges)	General	412	-	412	245
Hall Rents	General	-	-	-	-
House Keeping (church, hall and grounds)	General	148	-	148	65
Items used in church services	General	719	-	719	729
Parish Share - Cost of Minister	General	32,000	-	32,000	50,000
Running costs (utility bills, rent etc.)	General	8,097	-	8,097	9,659
Wages (admin, cleaner, organist and youth worker)	General	14,283	-	14,283	10,875
Expenditure from designated funds:					
Charitable Giving	Designated	100	-	100	-
Family Worker Fund	Designated	-	-	-	1,501
Maintenance Fund	Designated	-	-	-	48
Mission & Ministry Fund	Designated	1,111	-	1,111	788
Expenditure from restricted funds:					
Building Fund	Restricted	-	-	-	485
Christopher Robin Fund	Restricted	-	-	-	3
Church Weekend	Restricted	-	7,199	7,199	-
Diocese Energy Support	Restricted	-	-	-	1,470
Education Fund	Restricted	-	1,639	1,639	2,047
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	-
Special Projects - Diamond Blessing	Restricted	-	-	-	411
Collections for good causes (In and Out)	Restricted	-	-	-	639
Fees (In and Out)	Restricted	-	-	-	-
		57,910	9,358	67,268	80,905
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		58,422	9,358	67,780	81,727
Net Movement		14,230	(273)	13,957	(4,163)

APS

Accountants

1st April 2025

RE: Parochial Church Council of St. Christopher – Allesley Park and Whoberley

We have checked the accounts for the year ending 31st December 2024

We have carried out checks in accordance with the General Directions given by the charity Commission. Checks include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters,

These checks were carried out without an audit that would be required in a full audit, therefore the attached accounts are unaudited accounts.

Independent Examiners Statement.

In connection with our checks no matters have come to our attention that may have needed special explanations.

Therefore I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for the year ending 31st December 2024

These are unaudited accounts.



S Mangat (Miss) FFA FTA MBA Hons

APS Accountants UK Limited Registered No: 4692105

APS Accountants UK Limited is a member of IFA
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Accounts

St. Christopher's Church, Allesley Park and Whoberley.

**Minutes of the Annual Parochial Church Meeting
April 14th 2024 at 10.00am in the Church.**

Attendees signed in. A list is available in the records.

Worship

A time of songs, bible reading – Luke 24, 35-48, Sermon by Andy March.

Annual Meeting of Parishioners

Appoint clerk to the meeting Rosemary Lavens was appointed.

Approval of Minutes *The minutes of the APCM held on April 23rd 2023 had been distributed. It was nominated by Katy Coupe and seconded by Tina Veasey that the minutes be approved. All were in agreement.*

Election of Church Warden

Stuart Hart has agreed to continue as Church Warden.

Andy March thanked him for his support, and also Tom Borrás for all that he does. Gifts were presented.

Annual Parochial Church Meeting

Apologies – Stan and Sandra Aldridge, Pauline Blunt, Doreen Tew, Sheila Ingram, Irene Foxwell.

Eco Church

Barbara Bell explained about becoming an eco church. To do this a group of around three people could join together to build this structure for the church to follow the theme of 'Here, there and everywhere'.

Basic ideas – 1. Use buses rather than the car.

2. Do not mow the lawn in May – 'No Mow May'.

3. Plant a bush or tree.

Vicar's Report

Andy hoped the congregation had looked at the annual report. There is so much going on in the life of the church, so much to celebrate. Andy expressed his gratitude to God and to everyone for the flourishing of the church community in the past year. He highlighted the contribution made by so many to the work of the church. The age of the congregation is spread evenly through the church, with 15 children in church on a Sunday. We are a multinational church too. The church offers support and fellowship through daytime groups. Andy thanked Graham for a decade of service., and Andy Clasper who has been a wonderful curate, and Ann who is a great gift to the church.

Electoral Roll Report and Deanery Synod Report

Louise Hicks reported that there are 85 names on the electoral roll. The youngest is 16, and 28 people do not live in the parish.

There is a vacancy on the Deanery Synod.

Finance Report

Graham explained the various funds – restricted funds, general funds and designated funds. More details in Graham's written report.

Approval of accounts – proposed by Tina Veasey, seconded by Heather Beasley, all in agreement.

Andy thanked Graham for his decade of service as Treasurer. A presentation was made to Graham.

Andy introduced Jo Harris as the new treasurer.

Independent Examiner

The same examiner will continue to be used.

Proposed by Tina Veasey, seconded by Louise Hicks.

Giving Update

Andy Clasper gave an update. There was a giving date in May 2023. For various reasons there was a drop off in giving, so a second date in November was made for a second giving day. £4000 including gift aid was raised. Andy thanked the congregation for this.

Election of PCC Members

Graham Foxwell and Tina Veasey are stepping down. Many thanks for their hard work.

Katy Coupe, Barbara Bell and Marie Ellis are due for re-election. All three agreed to stand. Proposed by Thomas Hanesworth, seconded by Heather Beasley. All in agreement.

Cara Greenway agreed to join the PCC. Proposed by Thomas Hanesworth, seconded by Louise Hicks.

Election of Deanery Synod Representative

Margaret Knipe agreed to stand and was nominated by Marie Ellis and seconded by Barbara Bell.

Sides people

The following agreed to act as sides people to welcome people to church and hand out information. Heather Beasley, Margaret Knipe, Laura Stevenson, Susan Borrás and Andy Houston.

Any other business

There was none.

Presentation

A presentation and thanks were given to Andy Clasper on his last day as Curate. This was followed by a bring and share lunch.

March 3/9/24

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2023



	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	628	7,324	7,951	7,721
Cash at bank and in hand	4,579	-	4,579	8,972
Total current assets	5,207	7,324	12,530	16,693
DEBTORS				
Due within one year	-	-	-	-
LIABILITIES				
Due within one year	-	-	-	-
TOTAL NET ASSETS	5,207	7,324	12,530	16,693
CHURCH FUNDS				
Reserves (General Fund)	425		425	7,375
Designated Funds				
- Building Development Fund	-	-	-	-
- Charitable Giving Fund	1,000	-	1,000	-
- Family Worker Fund	499	1,501	2,000	499
- Maintenance Fund	952	-	952	(202)
- Mission & Ministry Fund	330	-	330	(426)
- Parish Share (future years)	2,000	-	2,000	2,000
Total Designated Funds	4,781	1,501	6,282	1,872
Restricted Funds				
- Building Fund	-	140	140	500
- Christopher Robin Fund	-	135	135	34
- Church Weekend Fund	-	64	64	64
- Education Fund	-	2,325	2,325	3,628
- Special Projects Fund	-	356	356	150
- Welfare Fund	-	2,804	2,804	3,071
Total Restricted Funds	-	5,824	5,824	7,446
	5,207	7,324	12,530	16,693

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed: _____

A March

Date: _____

12/3/24

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2023



	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
INCOMING RESOURCES				
Voluntary income	52,700	2,824	55,524	66,897
Activities for generating funds	2,697	-	2,697	3,103
Income from investments	231	-	231	111
Income from church activities	17,004	2,109	19,113	19,440
Total incoming resources	72,632	4,933	77,565	89,551
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	522	-	522	5,060
Church activities	75,851	5,055	80,905	91,406
Governance costs	200	-	200	200
Total resources expended	76,673	5,055	81,727	96,766
NET MOVEMENT OF FUNDS	(4,041)	(122)	(4,163)	(7,215)
BALANCES B/FWD 1 JANUARY 2023	9,247	7,446	16,693	
BALANCES C/FWD 31 DECEMBER 2023	5,207	7,324	12,530	

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2023



INCOMING RESOURCES	Fund	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Voluntary income					
Church collections (open plate)	General	1,507	-	1,507	1,106
Donations for general use	General	5,945	-	5,945	7,379
Gift Aid	General	8,490	-	8,490	8,930
Planned Giving	General	35,288	-	35,288	39,773
Running costs (energy support)	General	1,470	-	1,470	-
Income - Restricted Funds:					
Building Fund	Restricted	-	125	125	500
Christopher Robin Fund	Restricted	-	104	104	263
Church Weekend Fund	Restricted	-	-	-	4,504
Education Fund	Restricted	-	145	145	54
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	1,108
Welfare Funds	Restricted	-	-	-	100
Grants - Restricted Funds:					
Education Fund	Restricted	-	2,100	2,100	1,600
Special Projects - Love Christmas 2022	Restricted	-	-	-	1,230
Welfare Funds	Restricted	-	350	350	350
		52,700	2,824	55,524	66,897
Activities for generating funds					
Fundraising for general use	General	2,697	-	2,697	3,103
		2,697	-	2,697	3,103
Income from investments					
Interest from Savings Account (Skipton)	General	231	-	231	111
		231	-	231	111
Income from church activities					
Administration	General	17	-	17	-
Clergy expenses (vicar and curate)	General	36	-	36	3
Fees	General	50	-	50	1,276
Hall Rents	General	16,773	-	16,773	15,122
Wages (administrator, cleaner and organist)	General	10	-	10	131
Charitable Giving	Designated	-	-	-	65
Maintenance Fund	Designated	-	-	-	600
Mission & Ministry Fund	Designated	118	-	118	506
Collections for good causes (In and Out)	Restricted	-	639	639	1,070
Diocese Energy Support	Restricted	-	1,470	1,470	-
Fees (In and Out)	Restricted	-	-	-	667
		17,004	2,109	19,113	19,440
Total incoming resources		72,632	4,933	77,565	89,551

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2023



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total 2023	Total 2022
		Funds	Funds		
		£	£	£	£
Cost of generating voluntary income					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	522	-	522	5,060
		522	-	522	5,060
Church activities					
Administration	General	1,272	-	1,272	1,368
Clergy expenses (vicar and curate)	General	668	-	668	1,669
Donations for general use	General	80	-	80	-
Fees	General	167	-	167	264
Fundraising for general use	General	-	-	-	358
Hall Rents	General	-	-	-	108
HouseKeeping (church, hall and grounds):	General	65	-	65	164
Items used in church services	General	729	-	729	1,636
Parish Share - Cost of Minister	General	50,000	-	50,000	50,000
Running costs (utility bills, rent etc.)	General	9,659	-	9,659	5,107
Wages (administrator, cleaner and organist)	General	10,875	-	10,875	10,488
Expenditure from designated funds:					
Charitable Giving	Designated	-	-	-	1,065
Family Worker Fund	Designated	1,501	-	1,501	1,501
Maintenance Fund	Designated	48	-	48	2,802
Mission & Ministry Fund	Designated	788	-	788	1,932
Expenditure from restricted funds:					
Building Fund	Restricted	-	485	485	-
Christopher Robin Fund	Restricted	-	3	3	230
Church Weekend	Restricted	-	-	-	4,801
Diocese Energy Support	Restricted	-	1,470	1,470	-
Education Fund	Restricted	-	2,047	2,047	2,103
Special Projects - Audio/Visual Improvements	Restricted	-	-	-	2,227
Special Projects - Diamond Blessing	Restricted	-	411	411	-
Special Projects - Love Christmas 2022	Restricted	-	-	-	1,547
Special Projects - Love Christmas 2022 - Grants	Restricted	-	-	-	300
Collections for good causes (In and Out)	Restricted	-	639	639	1,070
Fees (In and Out)	Restricted	-	-	-	667
		75,851	5,055	80,905	91,406
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		76,673	5,055	81,727	96,766
Net Movement		(4,041)	(122)	(4,163)	(7,215)

9th February 2024

APS

ACCOUNTANTS

RE: Parochial Church Council of St. Christopher- Allesley Park and Whoberley

We have checked the attached accounts for the year ending 31st December 2023.

We have carried out checks in accordance with the General Directions given by the charity Commission. Checks include a review of the accounting records kept by the charity and a comparison.

Of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters.

These checks were carried out without an audit that would be required in a full audit, therefore. The attached accounts are unaudited accounts.

Independent Examiners Statements

In connection with our checks no matters have come to our attention that may have needed special explanation.

Therefore, I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for The year ending 31st December 2023.

These are unaudited Accounts.


S Mangat (Miss) FFA FTA PhD (Hons)

APS Accountants UK Limited Registered No: 4692105

APS Accountants UK Limited is a member of I.F.A
(Institute of Financial Accountants)

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Accounts

St Christopher's Church, Allesley Park and Whoberley

The APM and APCM were held as hybrid meetings - attendees were in church and online.

Minutes of the Annual Meeting of Parishioners (APM)

Sunday 23rd April 2023

1. Appoint clerk to meeting

Andy Clasper was appointed.

2. APPROVAL OF MINUTES

Irene Foxwell proposed the minutes for approval; Katy Coupe seconded; and the minutes were approved (all were in favour, with no abstentions).

3. ELECTION OF CHURCH WARDENS

There was discussion as to who had put themselves forward: Stuart had indicated he was happy to continue; there were no other candidates.

Stuart was thanked. Tom was also thanked for his support to Stuart in the role.

Minutes of the Annual Parochial Church Meeting (APCM)

Sunday 23rd April 2023

A. Vicar's Report

Andy M gave his report. See circulated notes.

B. MAIN BUSINESS

1. Apologies

Tina Veasey, is unwell. Jen and Andy Houston were not able to be present. Thomas Hainsworth was not present. No others apologies declared.

2. Verbal Reports to supplement written Annual Report

a) Electoral Roll Report (Barbara)

Numbers are up. Six new members during the last few weeks.

81 on the roll

14 non-resident

Barbara will be resigning as Electoral Roll Officer. A new one will be elected at the next PCC.

b) Approval of Accounts for 2022 / Finance Report (Graham)

See Graham's written notes.

Proposer Marie Ellis

Seconder Louise Hicks

Approved with no abstentions

c) Planned Giving and Gift Day (Andy C)

d) Election of PCC Members / Deanery synod reps & Sidespeople

Thanks to those stepping down: Lucy Lambert, Irene Foxwell,

Those being added: Matthew Hanesworth, Andy Houston, Margaret Knipe is also to be co-opted onto PCC.

Regarding our representatives at Deanery Synod Louise will continue but more can be added.

e) Appointment of Independent Examiner

We will continue to use the same auditor as in previous years.

f) Any Other Business

None

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2022



	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	275	7,446	7,721	12,609
Cash at bank and in hand	8,972	-	8,972	11,298
Total current assets	9,247	7,446	16,693	23,907
DEBTORS				
Due within one year	-	-	-	-
LIABILITIES				
Due within one year	-	-	-	-
TOTAL NET ASSETS	9,247	7,446	16,693	23,907
CHURCH FUNDS				
Reserves (General Fund)	7,375	-	7,375	12,199
Designated Funds				
- Building Development Fund	-	-	-	261
- Charitable Giving Fund	-	-	-	-
- Family Worker Fund	499	-	499	1,603
- Maintenance Fund	(202)	-	(202)	1,258
- Mission & Ministry Fund	(426)	-	(426)	(8)
- Parish Share (future years)	2,000	-	2,000	-
Total Designated Funds	1,872	-	1,872	3,114
Restricted Funds				
- Building Fund	-	500	500	-
- Christopher Robin Fund	-	34	34	-
- Church Weekend Fund	-	64	64	361
- Education Fund	-	3,628	3,628	4,077
- Special Projects Fund	-	150	150	945
- Welfare Fund	-	3,071	3,071	3,212
Total Restricted Funds	-	7,446	7,446	8,595
	9,247	7,446	16,693	23,907

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed:  Date: 22/3/23

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2022



	Unrestricted Funds £	Restricted Funds £	Total 2022 £	Total 2021 £
INCOMING RESOURCES				
Voluntary income	57,188	9,709	66,897	62,660
Activities for generating funds	3,103	-	3,103	1,611
Income from investments	111	-	111	44
Income from church activities	17,703	1,737	19,440	14,254
Total incoming resources	78,106	11,445	89,551	78,568
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	5,060	-	5,060	704
Church activities	78,461	12,944	91,406	77,205
Governance costs	200	-	200	200
Total resources expended	83,821	12,944	96,766	78,209
NET MOVEMENT OF FUNDS	(5,715)	(1,499)	(7,215)	359
BALANCES B/FWD 1 JANUARY 2022	15,313	8,595	23,907	
Transfers to Restricted Funds	(350)	350		
BALANCES C/FWD 31 DECEMBER 2022	9,247	7,446	16,693	

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2022



INCOMING RESOURCES	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2022	2021
		£	£	£	£
Voluntary income					
Church collections (open plate)	General	1,106	-	1,106	1,172
Donations for general use	General	7,379	-	7,379	6,980
Furlough pay claimed	General	-	-	-	1,893
Gift Aid	General	8,930	-	8,930	9,882
Planned Giving	General	39,773	-	39,773	37,151
Income - Restricted Funds:					
Building Fund	Restricted	-	500	500	-
Christopher Robin Fund	Restricted	-	263	263	-
Church Weekend Fund	Restricted	-	4,504	4,504	-
Education Fund	Restricted	-	54	54	-
Special Projects - Audio/Visual Improvements	Restricted	-	1,108	1,108	971
Special Projects - Diamond Blessing	Restricted	-	-	-	140
Special Projects - Love Christmas 2021	Restricted	-	-	-	399
Welfare Funds	Restricted	-	100	100	123
Grants - Restricted Funds:					
Education Fund	Restricted	-	1,600	1,600	1,450
Special Projects - Love Christmas 2021	Restricted	-	-	-	2,100
Special Projects - Love Christmas 2022	Restricted	-	1,230	1,230	-
Welfare Funds	Restricted	-	350	350	400
		57,188	9,709	66,897	62,660
Activities for generating funds					
Fundraising for general use	General	3,103	-	3,103	1,611
		3,103	-	3,103	1,611
Income from investments					
Interest from Savings Account (Skipton)	General	111	-	111	44
		111	-	111	44
Income from church activities					
Administration	General	-	-	-	511
Clergy expenses (vicar and curate)	General	3	-	3	-
Fees	General	1,276	-	1,276	527
Hall Rents	General	15,122	-	15,122	9,243
Wages (administrator, cleaner and organist)	General	131	-	131	-
Charitable Giving	Designated	65	-	65	-
Family Worker Fund	Designated	-	-	-	1,050
Maintenance Fund	Designated	600	-	600	-
Mission & Ministry Fund	Designated	506	-	506	481
Collections for good causes (In and Out)	Restricted	-	1,070	1,070	900
Fees (In and Out)	Restricted	-	667	667	1,542
		17,703	1,737	19,440	14,254
Total incoming resources		78,106	11,445	89,551	78,568

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Notes to the Financial Statements

for the year ending 31 December 2022



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2022	2021
		£	£	£	£
Cost of generating voluntary income					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	5,060	-	5,060	704
		5,060	-	5,060	704
Church activities					
Administration	General	1,368	-	1,368	966
Clergy expenses (vicar and curate)	General	1,669	-	1,669	1,300
Fees	General	264	-	264	121
Fundraising for general use	General	358	-	358	-
Hall Rents	General	108	-	108	-
HouseKeeping (church, hall and grounds):	General	164	-	164	103
Items used in church services	General	1,636	-	1,636	74
Parish Share - Cost of Minister	General	50,000	-	50,000	50,000
Parish Share - previous year shortfall	General	-	-	-	1,000
Running costs (utility bills, rent etc.)	General	5,107	-	5,107	3,949
Wages (administrator, cleaner and organist)	General	10,488	-	10,488	9,714
Expenditure from designated funds:					
Charitable Giving	Designated	1,065	-	1,065	-
Family Worker Fund	Designated	1,501	-	1,501	1,501
Maintenance Fund	Designated	2,802	-	2,802	601
Mission & Ministry Fund	Designated	1,932	-	1,932	1,162
Expenditure from restricted funds:					
Christopher Robin Fund	Restricted	-	230	230	-
Church Weekend	Restricted	-	4,801	4,801	-
Education Fund	Restricted	-	2,103	2,103	709
Special Projects - Audio/Visual Improvements	Restricted	-	2,227	2,227	-
Special Projects - Diamond Blessing	Restricted	-	-	-	289
Special Projects - Love Christmas 2021	Restricted	-	-	-	3,090
Special Projects - Love Christmas 2022	Restricted	-	1,547	1,547	-
Special Projects - Love Christmas 2022 - Grants	Restricted	-	300	300	-
Welfare Fund	Restricted	-	-	-	184
Collections for good causes (In and Out)	Restricted	-	1,070	1,070	900
Fees (In and Out)	Restricted	-	667	667	1,542
		78,461	12,944	91,406	77,205
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		83,821	12,944	96,766	78,209
Net Movement		(5,715)	(1,499)	(7,215)	359

24th February 2023

RE: Parochial Church Council of St. Christopher – Allesley Park and Whoberley

We have checked the accounts for the year ending 31st December 2022

We have carried out checks in accordance with the General Directions given by the charity Commission. Checks include a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters,

These checks were carried out without an audit that would be required in a full audit, therefore the attached accounts are unaudited accounts.

Independent Examiners Statement.

In connection with our checks no matters have come to our attention that may have needed special explanations.

Therefore I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for the year ending 31st December 2022.

These are unaudited accounts.



S Mangat (Miss) FFA FTA MBA Hons

APS Accountants UK Limited Registered No: 4692105

Accounts

St Christopher's Church, Allesley Park and Whoberley

Minutes of the Annual Meeting of Parishioners in Church and on Zoom

Wednesday 27th April 2022 at 7:45pm

The APCM was held as a hybrid meeting – attendees were in church and on Zoom.

Andy March welcomed everyone to the meeting, Carolyne Powell and Emma Bowman-Powell were thanked for leading prayer and worship.

Appoint Clerk to the meeting

- Lucy Lambert was appointed as clerk to the meeting and thanked for her service as PCC Secretary.

Approval of minutes

- Last year's minutes were proposed by Tina Veasey, seconded by Emma Bowman-Powell and approved as a true record of the meeting.

Election of church wardens

- Stuart Hart was thanked for his service as Church Warden, we are really grateful for all of his hard work.
- Andy March highlighted Stuart's recent work on the church layout and cabling, Emma and James Bowman-Powell were also thanked for their support with this project.
- Tom Borrás was thanked for his support 'behind the scenes' as well.
- Stuart Hart was elected as Church Warden.

Vicar's report

- Andy March shared the vicar's report, which was circulated with the agenda and is available online.
- In addition to those named in the Vicar's report, Andy March thanked Pauline Blunt, Louise Hicks, Lucy Lambert, Rosemary Lavens, Laura Greenway, Chris Dunkley and Sylvia Cliff for their support.

The meeting ended at 8:10pm.

Minutes of the Annual Parochial Church Meeting

Wednesday 27th April 2022

Attendees

- 13 people attended the meeting in church and 5 attended on Zoom.

Approval of minutes

- Last year's minutes were proposed by Tina Veasey, seconded by Pauline Blunt and accepted as a true record of the meeting.
- The annual reports have been emailed and are available on the Church website, please contact Lucy Lambert if you are unable to access.

Approval of accounts for 2021

- Graham Foxwell shared a video update on the church accounts for 2021.
- Please let Lucy Lambert know if you have any questions about the accounts, and Graham will respond.
- Everyone is encouraged to switch to the parish giving scheme – please ask Tina Veasey for more details.
- Acceptance of the accounts was proposed by Sylvia Cliff, seconded by Nat Patterson and agreed by all.
- Graham Foxwell was thanked for his hard work on the accounts.
- Stan Aldridge shared a video update on giving.
- Thank you to all for your generosity, please think about increasing regular giving this year if this is possible. We are looking to raise an additional £5k. Please contact Tina Veasey for information about ways to give.
- Stan Aldridge was thanked for his support with giving.

Election of PCC members

- Members of the PCC stand as follows: Andy March, Carolyne Powell, Lucy Lambert, Heather Beasley, Graham Foxwell, Stuart Hart, Louise Hicks, Stan Aldridge, Irene Foxwell, Barbara Bell, Tina Veasey, Emma Bowman-Powell, James Bowman-Powell, Marie Ellis, Rosemary Lavens, Katy Coupe, Thomas Hanesworth.
- Thomas Hanesworth was previously the youth representative on PCC and has now joined as a full member.
- Pauline Blunt is stepping down from the PCC after 15 years of service. Pauline was thanked for everything she has done to support the church, we are incredibly grateful.

Appointment of independent examiner

- APS Accountants examined the 2021 accounts, they said they would charge £100 for this but in the end didn't charge anything. They were thanked for their generosity.
- Stuart Hart proposed to use APS Accountants for the 2022 accounts, this was seconded by Louise Hicks and agreed by all.

Electoral roll

- Barbara Bell was thanked for her work on the electoral roll.
- There are 76 people on the church electoral roll for this year.

Questions and discussions

- Andy March and Carolyne Powell were thanked for all of their support over the last year.
- Carolyne Powell closed the meeting in prayer.

The meeting ended at 8:30pm.

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2021



	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	4,014	8,595	12,609	10,983
Cash at bank and in hand	11,298	-	11,298	12,565
Total current assets	15,313	8,595	23,907	23,548
DEBTORS				
Due within one year	-	-	-	-
LIABILITIES				
Due within one year	-	-	-	1,300
TOTAL NET ASSETS	15,313	8,595	23,907	22,248
CHURCH FUNDS				
Reserves (General Fund)	12,199	-	12,199	11,417
Designated Funds				
- Building Development Fund	261	-	261	261
- Family Worker Fund	1,603	-	1,603	2,054
- Maintenance Fund	1,258	-	1,258	1,860
- Mission & Ministry Fund	(8)	-	(8)	673
Restricted Funds				
- Church Weekend Fund	-	361	361	361
- Education Fund	-	4,077	4,077	3,336
- Special Projects Fund	-	945	945	714
- Welfare Fund	-	3,212	3,212	2,874
	15,313	8,595	23,907	23,548

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

Signed: _____

Date: _____

23/3/22

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2021



	Unrestricted Funds £	Restricted Funds £	Total 2021 £	Total 2020 £
INCOMING RESOURCES				
Voluntary income	57,077	5,583	62,660	57,180
Activities for generating funds	1,611	-	1,611	497
Income from investments	44	-	44	68
Income from church activities	11,812	2,442	14,254	8,780
Total incoming resources	70,544	8,025	78,568	66,525
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	704	-	704	-
Church activities	70,490	6,715	77,205	66,975
Governance costs	200	-	200	200
Total resources expended	71,494	6,715	78,209	67,275
NET MOVEMENT OF FUNDS	(951)	1,310	359	(751)
BALANCES B/FWD 1 JANUARY 2021	16,265	7,284	23,549	24,300
BALANCES C/FWD 31 DECEMBER 2021	15,313	8,595	23,907	

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2021



INCOMING RESOURCES	Fund	Unrestricted Funds £	Restricted Funds £	Total 2,021 £	Total 2,020 £
Voluntary income					
Planned Giving	General	37,151	-	37,151	34,734
Church collections (open plate)	General	1,172	-	1,172	2,087
Donations for general use	General	6,980	-	6,980	1,636
Gift Aid	General	9,882	-	9,882	10,192
Furlough pay claimed	General	1,893	-	1,893	-
Donations and appeals for specific purposes:					
Education Fund	Restricted	-	-	-	45
Church Weekend Fund	Restricted	-	-	-	444
Welfare Funds	Restricted	-	123	123	490
Special Projects - Audio/Visual Improvem	Restricted	-	971	971	1,668
Special Projects - Diamond Blessing	Restricted	-	140	140	560
Special Projects - Love Christmas 2021	Restricted	-	399	399	-
Grants:					
Education Fund	Restricted	-	1,450	1,450	1,650
Family Worker Fund	Restricted	-	-	-	3,250
Welfare Funds	Restricted	-	400	400	425
Special Projects - Love Christmas 2021	Restricted	-	2,100	2,100	-
		57,077	5,583	62,660	57,180
Activities for generating funds					
Fundraising for general use	General	1,611	-	1,611	497
		1,611	-	1,611	497
Income from investments					
Interest from Savings Account (Skipton)	General	44	-	44	68
		44	-	44	68
Income from church activities					
Hall Rents	General	9,243	-	9,243	6,193
Administration	General	511	-	511	-
Fees from weddings and funerals	General	527	-	527	284
Mission & Ministry Fund	Designated	481	-	481	1,174
Family Worker Fund	Designated	1,050	-	1,050	19
Collections for good causes (In and Out)	Restricted	-	900	900	240
Fees (In and Out)	Restricted	-	1,542	1,542	870
		11,812	2,442	14,254	8,780
Total incoming resources		70,544	8,025	78,568	66,525

Parochial Church Council of St Christopher
Allesley Park and Whoberley
Notes to the Financial Statements
for the year ending 31 December 2021



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2,021	2,020
		£	£	£	£
Cost of generating voluntary income					
Administration	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	704	-	704	-
		704	-	704	-
Church activities					
Parish Share:					
Cost of Minister	General	50,000	-	50,000	40,000
2020 Shortfall	General	1,000	-	1,000	(1,000)
Running costs (utility bills, rent etc.)	General	3,949	-	3,949	5,047
Wages (administrator, cleaner and organist)	General	9,714	-	9,714	7,066
Clergy expenses (vicar and curate)	General	1,300	-	1,300	707
Items used in church services	General	74	-	74	924
Housekeeping (church, hall and grounds):	General	103	-	103	88
Fees (Electronic Donations)	General	121	-	121	58
Administration	General	966	-	966	625
Donations to good causes	General	-	-	-	110
Expenditure from designated funds:					
Mission & Ministry Fund	Designated	1,162	-	1,162	1,501
Family Worker Fund	Designated	1,501	-	1,501	-
Maintenance Fund	Designated	601	-	601	140
Expenditure from restricted funds:					
Education Fund	Restricted	-	709	709	1,141
Family Worker Fund	Restricted	-	-	-	6,068
Welfare Fund	Restricted	-	184	184	555
Special Projects - Diamond Blessing	Restricted	-	289	289	2,834
Special Projects - Love Christmas 2021	Restricted	-	3,090	3,090	-
Collections for good causes (In and Out)	Restricted	-	900	900	240
Fees (In and Out)	Restricted	-	1,542	1,542	870
		70,490	6,715	77,205	66,975
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		71,494	6,715	78,209	67,275
Net Movement		(951)	1,310	359	(751)

3rd March 2022

APS

ACCOUNTANTS

We have checked the accounts for the year 31st December 2021

We carried out checked in accordance with the General Directions given by the Charity Commission. Checks includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the Trustees concerning any such matters. These checked were carried out without an audit that would be required in a full audit, therefore the attached accounts are unaudited accounts

Independent Examiner's Statement:

In connection with our checks, no matters have come to our attention that may have need Special explanations.

Therefore, I can state that according to records provided to us we have checked that the attached accounts prepared from the accounting records give fair and true understanding of the figures for the year ending 31st December 2021. These are unaudited accounts.



S Mangat (Miss) FFA FTA MBA Hons

APS Accountants UK Limited Registered No: 4692105

Accounts

Parish Church of St Christopher, Allesley Park and Whoberley
PCC report for the APCM - Monday 24th May 2021

There were five meetings of the Parochial Church Council in 2020. These meetings took place in person and through Zoom due to the COVID-19 pandemic. All meetings started at 7:45pm with a Bible reading and prayers. The minutes from the previous meeting were agreed by Andy.

21st January 2020

- The meeting began with matters arising from the previous meetings.
- Tom and Debbie investigated options around compensation for the varnish on the hall floor.
- Tom and Pauline arranged a maintenance programme for painting over marks on walls.
- PCC members were encouraged to join the Parish Giving Scheme.
- Pauline advised that she is stepping down as church warden.
- Emma gave an update on fundraising for the replacement of the sound system.
- Graham gave an update on the accounts. The finance group discussed charitable giving and how much is given to each charity.
- It was agreed to invite the congregation to give one off donations as a 'birthday gift' - Diamond Blessing.
- It was also agreed to hold a Gift Day to address the need for an increase in regular giving.
- Heather advised that a safeguarding audit needs to be conducted, to cover which tasks have been completed and which are due.
- The church birthday weekend was discussed, and initial tasks allocated.
- It was agreed that St Christopher's should take on the tea dance, after Age UK pulled out.
- A discussion took place about the job role of 'worship team co-ordinator' - a job description is needed as it is a DBS checked role.

17th March 2020

- The meeting began with matters arising from previous meetings.
- Tom shared an update on selling the pews, and quotes for re-doing the hall floor.
- Andy sent an application to the Church Improvement Fund for the church sound system.
- The Diocese recommended that a risk assessment is needed for the tea dance.
- Together at 11, Guiding group, life groups, Diamond celebration, church weekend have all been postponed due to the COVID-19 pandemic.
- Andy shared an update on the action plan for COVID-19.
- Full congregation services were cancelled, the church remained open for prayer for a limited number of people at a time.
- Heather shared a letter from the Bishop about the importance of following safeguarding procedures.
- Graham shared an update on finances and the yearly accounts were approved.
- The sung worship role was approved, it was agreed to review ministerial leadership team and job roles.

18th May 2020

- The meeting began with matters arising from previous meetings.
- Graham shared an update on finances and advised that the reduction in income will impact on our ability to pay our parish share contribution. It was agreed to request reducing our 2020 contribution from £60,000 to £39,000.
- It was agreed not to have a PAIS student at present, this will be revisited next year.
- A joint application (with St Catherine's and St James') was submitted to the Funding Diocesan Mission Fund for 5 years to support youth work.
- It was agreed to buy a Zoom licence at a cost of £10 per month.
- Andy streamed church services from home, a team was put together (Andy, Pauline, Tom, Emma, James and Tina) to discuss re-opening the church as guidance changed.
- Zoom gatherings took place for coffee time, Alpha and home groups. CDs were delivered to those who couldn't access online services. Telephone contact was also maintained with the congregation.
- The grant application for the sound system was approved, conversations took place about how to get best value for money for the £2,800.

22nd September 2020

- The meeting began with matters arising from previous meetings.
- Carolyne was ordained on 26th September and joined St Christopher's as a curate.
- Graham shared an update on finances, which continued to be affected by the lack of fundraising.
- The COVID committee were thanked for their help and support in opening the church building for services and the hall for activities.
- Emma and Stuart shared an update on the sound system, it was agreed to purchase a mixing desk and two speakers.
- An update was shared on services – in person church services and livestreaming with attendees based on the alphabetical system worked well. The Wednesday service was well attended.
- It was agreed to have the worship band back in church, rather than just using pre-recorded videos. Youth groups are also able to return to the church building.
- Heather, Tom and Andy formed a group to look at possibilities for Christmas services.
- The APCM was held on 18th October. Lucy took over as PCC secretary and Stuart joined Tom in the church warden role.

16th November 2020

- The meeting began with matters arising from the previous meetings.
- PCC roles were confirmed, Tom and Graham in particular were thanked for all of their hard work.
- Graham shared a finance update; Jo was furloughed until at least the end of November.
- It was agreed that the fees reduction given to the groups using the hall was our contribution to Good Causes for this year.
- It was agreed to have a separate collection for Bethlehem School during December.
- It was agreed to suggest £50,000 as our parish share, rather than £55,000 as previously hoped.
- Andy shared an update on Christmas services, it was agreed to print a Christmas card and deliver to the local community.
- An update was shared on the online Christmas fair, and tasks were allocated.

- It was agreed to have up to 9 people in church to facilitate streaming of services.
- Emma, James and Stuart were thanked for their hard work on sound for streaming services.
- Opening the church for prayer sessions worked really well and was appreciated by those who normally attend the Wednesday service.
- It was agreed that registers for children's/adults' activities should be checked once a term.
- The Life Course ran for 5 sessions and was organised by Carolyne.

The original PCC minutes are available from Lucy if required.

Lucy Lambert - PCC Secretary

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Balance Sheet at 31 December 2020



	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
FIXED ASSETS				
Tangible	-	-	-	-
Investment	-	-	-	-
Total fixed assets	-	-	-	-
CURRENT ASSETS				
Stock	-	-	-	-
Short-term deposits (Skipton)	3,698	7,285	10,983	7,497
Cash at bank and in hand	12,565	-	12,565	16,802
Total current assets	16,265	7,284	23,549	24,300
DEBTORS				
Due within one year	-	-	-	-
LIABILITIES				
Due within one year				
2020 Parish Share Shortfall	1,000	-	1,000	-
Building Project (Architects Fee)	300	-	300	-
TOTAL NET ASSETS	14,965	7,284	22,249	24,300
CHURCH FUNDS				
Reserves (General Fund)	11,417	-	11,417	9,652
Designated Funds				
- Mission & Ministry Fund	673	-	673	1,000
- Maintenance Fund	1,860	-	1,860	2,000
- Building Development Fund	261	-	261	261
- C & F Worker Fund	2,054	-	2,054	2,987
Restricted Funds				
- Education Fund	-	3,336	3,336	2,783
- Building Fund	-	-	-	-
- C & F Worker Fund	-	-	-	1,867
- Welfare Fund	-	2,874	2,874	2,514
- Church Weekend Fund	-	361	361	(83)
- Special Projects Fund	-	714	714	1,320
	16,265	7,284	23,549	24,300

Two pages of Notes form part of these accounts.

Approved by the PCC and signed on its behalf by Rev'd A March (PCC Chair).

23 March 2021

Signed: _____ Date: _____

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Statement Of Financial Activities

for the year ending 31 December 2020



	Unrestricted Funds £	Restricted Funds £	Total 2020 £	Total 2019 £
INCOMING RESOURCES				
Voluntary income	48,648	8,532	57,180	111,139
Activities for generating funds	497	-	497	5,024
Income from investments	68	-	68	258
Income from church activities	7,670	1,110	8,780	21,925
Total incoming resources	56,883	9,642	66,525	138,347
RESOURCES EXPENDED				
Cost of generating voluntary income	100	-	100	100
Fund-raising costs	-	-	-	881
Church activities	55,266	11,709	66,975	154,653
Governance costs	200	-	200	200
Total resources expended	55,566	11,709	67,275	155,834
Transferred from C & F Worker Fund (designated)	(952)	952	-	-
NET MOVEMENT OF FUNDS	365	(1,116)	(751)	(17,487)
BALANCES B/FWD 1 JANUARY 2020	15,900	8,400	24,300	41,787
BALANCES C/FWD 31 DECEMBER 2020	16,265	7,284	23,549	24,300

Two pages of Notes form part of these accounts.

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Notes to the Financial Statements

for the year ending 31 December 2020



INCOMING RESOURCES		Fund	Unrestricted Funds	Restricted Funds	Total 2,020	Total 2,019
			£	£	£	£
Voluntary income						
Planned giving:						
Gift Aided	General	33,417	-	33,417	35,533	
Other donations	General	1,317	-	1,317	3,666	
Church collections (open plate)	General	2,087	-	2,087	2,947	
Donations for general use:						
One-off donations	General	1,636	-	1,636	5,498	
Tax recoverable from previous years	General	10,192	-	10,192	9,747	
Donations and appeals for specific purposes:						
Education Fund	Restricted	-	45	45	20	
Building Development Fund	Restricted	-	-	-	4,110	
Church Weekend Fund	Restricted	-	444	444	898	
Welfare Funds	Restricted	-	490	490	-	
Special Projects - Sound System	Restricted	-	1,668	1,668	1,320	
Special Projects - Diamond Blessing	Restricted	-	560	560	-	
Grants:						
Education Fund	Restricted	-	1,650	1,650	1,650	
Building Funds	Restricted	-	-	-	39,750	
C & F Worker	Restricted	-	3,250	3,250	5,250	
Welfare Funds	Restricted	-	425	425	750	
			48,648	8,532	57,180	111,139
Activities for generating funds						
Fundraising for general use	General	497	-	497	5,024	
			497	-	497	5,024
Income from investments						
Interest from Savings Account (Skipton)	General	68	-	68	258	
			68	-	68	258
Income from church activities						
Hall rents	General	6,193	-	6,193	18,381	
Fees from weddings and funerals	General	284	-	284	945	
Mission Fund	Designated	1,174	-	1,174	-	
Building Fund	Designated	-	-	-	-	
C & F Worker Fund	Designated	19	-	19	1,521	
Collections for good causes (In and Out)	Restricted	-	240	240	197	
Fees (In and Out)	Restricted	-	870	870	881	
			7,670	1,110	8,780	21,925
Total incoming resources			56,883	9,642	66,525	138,347

Parochial Church Council of St Christopher

Allesley Park and Whoberley

Notes to the Financial Statements

for the year ending 31 December 2020



RESOURCES EXPENDED	Fund	Unrestricted	Restricted	Total	Total
		Funds	Funds	2,020	2,019
		£	£	£	£
Cost of generating voluntary income					
Administration for annual Gift Day	General	50	-	50	50
Wages of administrator	General	50	-	50	50
		100	-	100	100
Fund-raising costs					
Fundraising for general use	General	-	-	-	881
		-	-	-	881
Church activities					
Parish Share:					
Cost of our vicar	General	40,166	-	40,166	41,512
Training future ministers	General	14,007	-	14,007	13,889
Supporting poorer churches	General	5,827	-	5,827	5,187
Covid19 Relief	General	(20,000)	-	(20,000)	-
Shortfall	General	(1,000)	-	(1,000)	-
Running costs (utility bills, rent etc.)	General	5,047	-	5,047	5,348
Wages (administrator, cleaner and organist)	General	7,066	-	7,066	9,693
Clergy expenses (vicar, curate and OLM)	General	707	-	707	786
Items used in church services	General	924	-	924	1,031
HouseKeeping (church, hall and grounds):	General	88	-	88	603
Fees (Electronic Donations)	General	58	-	58	-
Administration	General	625	-	625	1,848
Donations to good causes	General	110	-	110	1,963
Expenditure from designated funds:					
Mission Fund	Designated	1,501	-	1,501	1,287
Building Development Fund	Designated	-	-	-	2,371
C & F Worker Fund	Designated	-	-	-	1,783
Maintenance Fund	Designated	140	-	140	-
Expenditure from restricted funds:					
Education Fund	Restricted	-	1,141	1,141	1,524
Building Fund	Restricted	-	-	-	56,300
C & F Worker Fund	Restricted	-	6,068	6,068	7,469
Church Weekend Fund	Restricted	-	-	-	980
Welfare Fund	Restricted	-	555	555	-
Special Projects - Sound System	Restricted	-	2,834	2,834	-
Collections for good causes (In and Out)	Restricted	-	240	240	197
Fees (In and Out)	Restricted	-	870	870	881
		55,266	11,709	66,975	154,653
Governance costs					
Administration for Annual Meeting and PCC	General	100	-	100	100
Wages of administrator	General	100	-	100	100
		200	-	200	200
Total resources expended		55,566	11,709	67,275	155,834

**Independent Examiner's Report to the members/trustees of
St Christopher's Church, Allesley Park and Whoberley, Coventry
Parochial Church Council.**



I report on the accounts for the year ended 31st December 2020.

Basis of Independent Examiner's Statement:

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement:

In connection with my examination, no matters have come to my attention

- which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with accounting standards; or
 - to prepare accounts which accord with these accounting recordshave not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: _____

Date: _____

25/2/2021

Lorna Russell
24 Standard Avenue
Eastcotes
Coventry
CV4 9BW
024 7646 7265