

WARDLEY CHRISTADELPHIANS ANNUAL REPORT

FOR THE YEAR ENDED 31ST MARCH 2022

Reference and Administration Details

Charity Name	Wardley Christadelphians
Registered Charity Number	1163832
Charity's Principal Address	Thorne Avenue, Wardley, Gateshead, Tyne & Wear, NE10 8TE

Names of the Charity Trustees who Manage the Charity

Trustee Name	Office	Dates acted (if not for full year)
Luke Bamford		Ceased 02/10/22
Jeff Lilico	Vice Chair (to 02/10/22)	Ceased 02/10/22
Grant Ramsden	Chair (to 02/10/22)	
Trevor Deedman	Treasurer (to 02/10/22)	
Andrew Briley		Ceased 02/10/22
Nathan Smith	Chair (from 03/10/22)	
Robert Caffrey	Treasurer (from 03/10/22)	
Steven Lilico	Vice Chair (from 03/10/22)	

Structure, Governance and Management

Type of Governing Document	Constitution
How the Charity is Constituted	Association
Trustee Selection Methods	Trustees are appointed or reappointed biannually by a ballot of the members

Objectives and Activities

Summary of the Objects of the Charity set out in its Governing Document	<p>The charity's objects are to advance the Christian Faith in accordance with the Christadelphian Amended Statement of Faith by:</p> <ul style="list-style-type: none"> <input type="checkbox"/> the holding of services and other events for worship, prayer, fellowship and the preaching of the Gospel <input type="checkbox"/> providing religious teaching, publications and other reference materials <input type="checkbox"/> the provision of pastoral care <input type="checkbox"/> engagement with the local community across all ages through a range of outreach activities
--	--

	<p>□ supporting the advancement of health and saving lives, the prevention and relief of poverty and overseas aid and famine relief in a manner consistent with Christian principles usually via donations to local, national and international charities</p>
<p>Summary of the Main Activities Undertaken for the Public Benefit in Relation to these Objects</p>	<p>Once again our activities were significantly curtailed in the year Apr 21 – Mar 22 due to the impact of Covid and the related restrictions. In the first half of the year many of activities were conducted online via Zoom or Teams. Over the summer, we gradually reopened the church hall but still with some restrictions. We did not remove all restrictions until after the financial year end.</p> <p>Although gradually becoming more active again we had general income of £25k that was lower than pre pandemic, however we received a legacy of £81k in the year taking total income to £106k.</p> <p>This rise in income back above £25k means that an independent review is required for the financial year 21/22.</p> <p>We used part of the legacy we received to make additional donations to external charities of £20k. Our general costs have also increased due to the growth in our outreach to refugee groups in West Newcastle and further investment in our AV capabilities. Ignoring legacy related expenditure and income, the movement in net income is flat.</p> <p>During the year, each Sunday we held 2 communion services for the worship of God. In the first part of the year these were online. When possible to be held in person, one of these was held at the ecclesial hall and the other at Denton Burn Community Centre. These services were also accessible via zoom. Also on a Sunday, we ran several in person and online Sunday school classes for children of various ages.</p> <p>Regular mid-week activities included an evening Bible Study Class and an informal Coffee Morning, and these were held online throughout the year. The Toddlers' Group and Junior Youth Club were suspended throughout the year.</p> <p>We continue to attract interest from Iranian Refugees looking to practise Christianity in a safe and accepting environment and, throughout the</p>

	<p>year, we ran a variety of online activities for our refugee contacts and members including basic bible teaching and more advanced bible study classes.</p> <p>Most of our occasional activities that we organised in previous years were all cancelled although we did manage to run a few events for young people</p> <p>Usually, all our activities can be attended by church members, members of the local community and beyond, however the move to online activities has temporarily limited access for the wider public. This should be less of an issue for the 22/23 financial year.</p> <p>Publications on Bible topics continue to be freely available to anyone visiting our premises and we have a website which is kept up to date with upcoming events and bible related information.</p> <p>We have continued to collect donations from members for various Christadelphian and non-Christadelphian charities and various emergency appeals, however these amounts are lower due to the suspension of physical collections. Again, these issues appear to have reduced in the 22/23 year</p>
--	--

Achievements and Performance

<p>Summary of the Main Achievements of the Charity During the Year</p>	<p>We are pleased that, despite having to curtail many aspects of church life, we have been able to continue a programme of regular activities for our members, contacts and their families.</p> <p>In particular, we have been able to continue to support large numbers of Iranian Refugees looking to practise Christianity in a safe and accepting environment.</p> <p>Throughout the year, through a combination of legacy income and regular income, we were able to make donations of £29k to a range of good causes.</p>
---	--

Financial Review



<p>Brief Statement of the Charity's Policy on Reserves</p>	<p>We endeavour to maintain funds which will allow us to continue to finance regular expenditure for a period of not less than 6 months. As at 31st March 2022 the unrestricted funds required to meet this expenditure are estimated to be £15,000.</p>
---	---

Details of any Funds Materially in Deficit	N/A
---	-----

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signatures		
Full Names	Nathan Smith	Grant Ramsden
Position	Chair	Trustee

Date	30.01.23
-------------	-----------------

Receipts and Payments Accounts

for the year to 31st March 2022



Charity Name	Wardley Christadelphians
Registered Charity Number	1163832

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	95,003	6,028		101,031	17,633
Gift Aid	5,446			5,446	4,886
Sub total	100,449	6,028		106,477	22,519
A2 Asset and investment sales					
	-	-	-	-	
Sub total	-	-	-	-	-
Total receipts	100,449	6,028		106,477	22,519
A3 Payments					
Repairs and maintenance	1,715			1,715	359
Light and heating	2,284			2,284	1,969
Water and sewerage	386			386	259
Insurance	585			585	548
Telephone and internet	562			562	461
Printing, postage, stationery and computing supplies	57			57	60
Donations paid	21,100	7,898		28,998	5,685
Activity Costs	7,161			7,161	4,364
Building Improvements	2,756			2,756	1,683
Sub total	36,606	7,898		44,504	15,388

A4 Asset and investment purchases					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-
Total payments	36,606	7,898		44,504	15,388
Net of receipts/(payments)	63,843	(1,870)		61,973	7,131
A5 Transfers between funds	-	-	-	-	-
A6 Opening Cash funds	27,233	2,160	-	29,393	22,262
Cash funds this year end	91,076	290	-	91,366	29,393

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	90,405	290	-
	Cash in hand	671		-
				-
	Total cash funds	91,076	290	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-

B3 Investment assets			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Building and associated fixtures and fittings	Unrestricted	-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Nathan Smith	30.01.23	
		Grant Ramsden	30.01.23	

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Wardley Christadelphians

**On accounts for the year
ended**

31/03/22

**Charity no
(if any)**

1163832

Set out on pages

5 to 7

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/ 03 / 2022**.

**Responsibilities and
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

23rd January 2023

Name:

David Bezzant

**Relevant professional
qualification(s) or body
(if any):**

F.C.C.A

Address:

Buckler Spencer Ltd

Old Police Station
Church Street, DE11 8LN

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.