



Whitchurch Sports

FOUNDED 1977



Whitchurch Sports Junior Football Club – Charity Number 1163791 **Report of the trustees for the year ending June 30th 2025**

The trustees of the Whitchurch Sports Junior Football Club present their annual report and audited accounts for the year ended 30th June 2024 and confirm they comply with the requirements of the Charities Act 2011, the club constitution and the Charities SORP (FRS 102).

Our Aims

The club operates under a Club Constitution & Rules approved by the Charity Commission on the 30th September 2015.

The Objectives of the club are:

- (a) to advance the amateur sport of association football.
- (b) to promote community participation in healthy recreation by providing facilities for playing association football (facilities means land, buildings, equipment and organising football activities).
- (c) to provide and assist in providing facilities for sport, recreation and other leisure time occupation of people who have need of such facilities because of their youth, age, infirmity or disablement, poverty or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving their conditions of life.
- (d) to advance the education of children and young people whether or not undergoing formal education.

Review of Activities and Achievements

Finances

The clubs net cash flow was £5079, this was obtained mainly through donations and the club tournament. This balance leaves the club in a stable condition where we can continue events for next year.

Club membership

Club membership was stable at 23 teams, with players coming and going this was stable as well, managers and coaches was also similar.

Achievements & Support

The club continued to retain teams and players, we are at the size where we cannot grow anymore because we have maxed out the facilities, although we are looking for more playing areas to open up teams for players who are not the best, but wants to be involved.

Events

The summer tournament and club presentation day.

Future Plans

The club intends to continue its current strategies in maintaining it's position and reputation within the Bristol community as one of the top 3 clubs with reputation, The club will also seek to continue to strengthen its relationship with the Imperial sports ground following a management change to mitigate the risk of its services not being provided in both actual assets and favourable commercial terms, this is on going year to year.

	2024	2025
Summary		
Opening cash on hand		31341.52
Total income		64257.84
total expenditure		59178.27
Net cash Flow		5079.57
Ending Balance		36421.09

Income	
Match Day donations	11621.00
Signing On donations	11100.88
Fines	868.70
Winter /summertraining	16651.30
Team charity funds	200.00
Bank Interest	1748.70
HMRC	0.00
U9s final accounts	2216.82
Kit sponsors	778.50
Teams	8132.94
Tournament	7801.00
Team sponsors programme	2650.00
trophies end of season	488.00
	64257.84

Expenditure	
Affiliations	1137.00
Team fines	1052.00
Steve Lilly training	75.00
DBS	340.00
FA Course	2420.00
Team	500.00
Ladies team night	200.00
Refund Girls u9s Kev	78.00
Tom Lewis and charity	1250.00
South Bristol Fees	12250.00
Winter Training	19571.80
AGM/ meetings	849.63
Kits/equipment	5502.07
Website fee 360	1473.82
Presentation trophy	4531.50
tournament set up	1278.69
Tournament Mendip medical	600.00
Booker- Tesco / Food	2707.07
Tournament Trophies	2073.00
Tournament equipment	1143.12
keys + Padlock	145.57
	59178.27

J Jackson

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1-12-25

Independent examiner's report to the trustees of Whitchurch Sports JFC

I report on the accounts of the Trust for the year ended 30 June 2020.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
to keep accounting records in accordance with section 130 of the 2011 Act and to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act
- (2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: T JACKSON

Address: 170 LOND DRIVE, YATE, BS37 5XR

Date: 1-12-25

