

CULLOMPTON ARTS HOUSE

TRUSTEES ANNUAL REPORT, 2024 – 2025

Sadly due to lack of attendance there was only one social activity and the group did not participate in the Cullompton Arts Festival (29th June - 14th July).

The Management Committee (Trustees) continues to remain small with no formally designated roles. This is despite efforts to co-opt new members.

The group at present is:

1. Graham Sessions – Acting Treasurer and is our representative with Creative Cullompton, (with whom we have access to extra funding to support a variety of community creative projects).
2. Jo Turner -Our postal address remains with Jo and she manages several secretarial duties/ requirements and hosts many of our meetings.
3. Annie Tildesley - continues as Trustee and active member.
4. Helen McCormick – has been Minute Secretary and is our Acting Publicity Officer.

For our annual exhibition for 2024 – 2025 we repeated last year's Open Studio event in the Autumn (Oct/Nov) at the Walronds, where the artists were regularly in attendance and demonstrating their work as well as showing it. It was not as successful as the previous one, poor footfall and low sales.

In addition an exhibition was held in nearby Honiton in which a number of local artists participated and which Cullompton Arts House supported.

We had a Christmas Get-Together at the Bakehouse in December.

In January 2025 a meeting was held to discuss the future of the charity. We talked about how we can go forward. Three Trustees wish to stand down at AGM for personal reasons. Graham wishes to carry on. Can he do this on his own temporarily whilst seeking other committee members?

Legally a charity can have a single Trustee however it is very rare.

Proposals will be put to the AGM for a vote.

Jo Turner Trustee April 2025.

Cullompton Arts House Balance Sheet			2024/2025
	Income	Expenditure	
B/F Balance as of 6th April 2024	£1160.79		
MDDC Grant	£2810.00		
CTC Grant	£500.00		
Taylor-Wimpey Grant	£200.00		
Ticket Sales	£346.00		
Art Studio Income	£1102.60		
Bank Interest	£7.96		
Subscriptions	£50.00		
Easyfundraising	£35.72		
Sale of Sweets	£40.10		
Donations			
Website/Email		£163.26	
Equipment Hire		£291.12	
Posters Design and Printing		£566.72	
Artist Payments		£882.11	
Performance/Exhibition Space Hire		£2330.00	
Performers/Demonstrators Payments		£1395.00	
Paid for Sweets		£40.10	
Hospitality		£12.06	
Total	£6253.17	£5680.37	
Balance C/F			£572.80

Accounts as approved by AGM 06/06/2025

