

CULLOMPTON ARTS HOUSE

England & Wales · Charity number 1163789

Details

Status Registered

Legal form CIO

Registered 2015-10-01

Register [View on the Charity Commission register](#)

Contact

Address 5 Luxton Court
Cullompton
Devon
EX15 1FJ

Phone 07885475943

Email cullomptonartshouse@gmail.com

Website <https://www.CullomptonArtsHouse.co.uk>

Activities

Objects: THE PROMOTION OF THE ARTS AND THE ADVANCEMENT OF EDUCATION IN THE SUBJECTS OF ART, CRAFTS AND THE PERFORMING ARTS, FOR THE BENEFIT OF PERSONS PREDOMINANTLY, BUT NOT EXCLUSIVELY, RESIDENT IN CULLOMPTON AND THE CULM VALLEY.

Activities: Promoting and facilitating participation in and appreciation of the full range of the arts for those, but not exclusively, in Cullompton and Culm Valley.

Classification

- **How:** Provides Services
- **What:** Education/training, Arts/culture/heritage/science
- **Who:** The General Public/mankind

Geography

- Devon

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£6,253	£5,680	-	-
2024-03-31	£12,356	£11,195	-	-
2023-03-31	£9,709	£9,701	-	-
2022-03-31	£859	£1,070	-	-
2021-03-31	£10	£348	-	-

Trustees

Name	Role	Appointed
Andrew Sam Summerfield		2025-06-06
Graham SESSIONS		2018-09-11

CULLOMPTON ARTS HOUSE

England & Wales - Charity number 1163789

Accounts

CULLOMPTON ARTS HOUSE

TRUSTEES ANNUAL REPORT, 2024 – 2025

Sadly due to lack of attendance there was only one social activity and the group did not participate in the Cullompton Arts Festival (29th June - 14th July).

The Management Committee (Trustees) continues to remain small with no formally designated roles. This is despite efforts to co-opt new members.

The group at present is:

1. Graham Sessions – Acting Treasurer and is our representative with Creative Cullompton, (with whom we have access to extra funding to support a variety of community creative projects).
2. Jo Turner -Our postal address remains with Jo and she manages several secretarial duties/ requirements and hosts many of our meetings.
3. Annie Tildesley - continues as Trustee and active member.
4. Helen McCormick – has been Minute Secretary and is our Acting Publicity Officer.

For our annual exhibition for 2024 – 2025 we repeated last year's Open Studio event in the Autumn (Oct/Nov) at the Walronds, where the artists were regularly in attendance and demonstrating their work as well as showing it. It was not as successful as the previous one, poor footfall and low sales.

In addition an exhibition was held in nearby Honiton in which a number of local artists participated and which Cullompton Arts House supported.

We had a Christmas Get-Together at the Bakehouse in December.

In January 2025 a meeting was held to discuss the future of the charity. We talked about how we can go forward. Three Trustees wish to stand down at AGM for personal reasons. Graham wishes to carry on. Can he do this on his own temporarily whilst seeking other committee members?

Legally a charity can have a single Trustee however it is very rare.

Proposals will be put to the AGM for a vote.

Jo Turner Trustee April 2025.

Cullompton Arts House Balance Sheet			2024/2025
	Income	Expenditure	
B/F Balance as of 6th April 2024	£1160.79		
MDDC Grant	£2810.00		
CTC Grant	£500.00		
Taylor-Wimpey Grant	£200.00		
Ticket Sales	£346.00		
Art Studio Income	£1102.60		
Bank Interest	£7.96		
Subscriptions	£50.00		
Easyfundraising	£35.72		
Sale of Sweets	£40.10		
Donations			
Website/Email		£163.26	
Equipment Hire		£291.12	
Posters Design and Printing		£566.72	
Artist Payments		£882.11	
Performance/Exhibition Space Hire		£2330.00	
Performers/Demonstrators Payments		£1395.00	
Paid for Sweets		£40.10	
Hospitality		£12.06	
Total	£6253.17	£5680.37	
Balance C/F			£572.80

Accounts as approved by AGM 06/06/2025



CULLOMPTON ARTS HOUSE

England & Wales - Charity number 1163789

Accounts

CULLOMPTON ARTS HOUSE

TRUSTEES ANNUAL REPORT, 2023 – 2024

This year activities have picked up slightly after a period of inaction (2019 – 2023) because of the Covid Pandemic and its effects on community activities.

The Management Committee continues to remain small with no formally designated roles. This is despite Jo contacting Involvement for us in the hope of co-opting some new members or associates.

Therefore, the group at present is:

1. Graham Sessions – He is our Acting Treasurer and manages our bank accounts as well as being our representative with Creative Cullompton, (with whom we have access to extra funding to support a variety of community creative projects). Graham has recently applied for further grant assistance, from the Council, to support our efforts.
2. Jo Turner -Our postal address remains with Jo and she manages several secretarial duties/requirements and hosts many of our meetings.
3. Annie Tildesley - She has stepped down as Minute Secretary, but she continues as Trustee and active member.
4. Helen McCormick has joined us during this period and has been co-opted onto the Committee. She will also become a Trustee. She has taken over from Annie Tildesley as Minute Secretary and is our Acting Publicity Officer. We are really delighted to welcome her on board.
5. Charlotte Wakefield has retired as a Trustee, because of work commitments, but is still active with us and comes to meetings when she can.

For our exhibition for 2023 – 2024 we have tried a new approach and have held an Open Studio event, where the artists have been regularly in attendance and demonstrating their work as well as showing it.

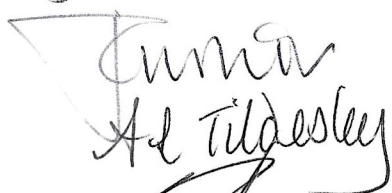
This event ran from 18th November 2023 – Friday 24th November. There was a Private View on Friday 17th at which there were some 50 invited guests. This was a great event.

We attracted some new members for this event and Sam Summerfield, Owen Williams, Nikki Woollatt, Charline Marzin and Annette Wadsworth have become really actively involved..

The studio event was a big success and the footfall really good. We plan to use the same format again.

We had a Christmas Get- Together at the Bakehouse in December and are currently planning events, including the Summer Festival and an Open Studio for this year.

Agreed 31-5-24.


Annie Tildesley

Helen McCormick

CAH Financial Report 2023-2024

As in the previous financial year, Cullompton Arts House was given the responsibility to manage the financing of the Performing Arts element of the Creative Cullompton funds allocated through a grant by Historic England. The purpose of this element of the grant was to enable the enhancement of Performing Arts and associated activities based in the town centre to benefit residents and visitors alike.

The activities that were supported included live music, theatrical performances and the purchase of certain items of capital equipment to support these events.

Live music supported included performances by Brooke Sharkey, Bluenote alchemy, Dick Graham, Bel Canto, The Wood Farm Quintet, Blackdown Acapella and the Wyndham Singers. The theatrical performances were provided by Sun & Moon theatre and Next Generation Theatre Company.

The capital equipment purchases included some addition parts for the staging purchased during the previous year, some lighting and stands and a costume rail. All these items are available for use by the community for events taking place in the town centre and for a small charge for events elsewhere.

With the ticket sales for the events providing further income the final account revealed a sum which was carried forward of £681.67 enhance by a generous grant from the town council which will be put towards a varied range of activities during the forthcoming year.

With regards to the normal events of the Arts House, it was decided to hold an Open Studio with an exhibition of art (painting, photography, pottery, jewellery etc.) This event which lasted one week included eight artists using various media and enhanced the funds, leaving a final balance of £479.12 - an increase from the £291.60 brought forward from the previous year.

Balance of accounts available.

April 2024

CULLOMPTON ARTS HOUSE

England & Wales - Charity number 1163789

Accounts

CULLOMPTON ARTS HOUSE

TRUSTEES ANNUAL REPORT and Financial Statement

2022 2023

This has been another relatively quiet reporting period.

Not only is there a continuing issue with Covid and the reluctance of people to attend busy indoor events, but we have been unable to recruit new members to the Management Committee. This means that key positions, vacated by people moving away or experiencing a change in circumstances, have remained unfilled. We are still a very small group and therefore unable to organise a wide range of activities.

The current Management Committee still comprises of-

Jo Turner, Graham Sessions, Annie Tildesley and Charlotte Wakefield.

We remain as Trustees, although Charlotte Wakefield has considerably reduced her involvement due to job changes.

Annie Tildesley and Jo Turner remain as acting Secretaries and our postal address is Jo's. Graham Sessions is Acting Treasurer, although these are not formal positions.

During this period we have been able to hold an exhibition, from the 16th July, 2022 – the 31st July, 2022, at The Walronds in Cullompton. This took place in conjunction with the Cullompton Arts Festival.

Prior to the exhibition we worked on updating our mailing list and recruiting new members to be actively involved, although the take-up was disappointing.

Having said this there were 14 artists who took part and the event was largely successful. We have been helped to keep active and functioning by being part of the Creative Cullompton programme, which has a grant of £20,000 over the years 2022 -2023, 2023 – 2024 and 2024 – 2025.

We continue to work to involve new members and towards the end of this reporting period have been successful in gaining some very active and positive younger people to join the group.

Financial statement

Financial Summary Creative Cullompton 2022/2023

	Income	Expenditur	Balance	
MDDC Grant	£7480.00			To Bank
Town Council Grant	£250.00			
Performance Licences		£227.15		
Activ8 Professional Fees		£5930.00		
Properties for		£88.70		
Lighting for		£322.80		
Ticket Sales (net after	£1238.58			

Bank Interest	£5.83			
Loss for Cask Shanty		£50.70		
Marquee Hire		£490.00		
Stage Equipment		£119.96		
Bel Canto Fee		£374.10		
Alex Hart Fee		£205.00		
Brooke Sharkey Fee		£100.00		
Returned to Arts House for Overpayment		£121.40		
Total	£8974.41	£8029.81		
Cash at Bank			£944.60	

Financial Summary Cullompton Arts House 2022/2023

	Income	Expenditure		
Brought Forward - Cash at Bank	£283.63			
Received on behalf of Creative Cullompton	£8974.41			
Paid to Creative Cullompton Holding Account		£8974.41		
Received for Sales	£433.10			
Paid to Exhibitors		£366.83		
Raffle	£34.00			
Random Donations	£6.00			
Exhibition Fees	£170.00			
Friends Subscriptions	£60.00			
Miscellaneous Expenses		£36.18		
Insurance		£114.00		
Website Domain Renewal		£60.00		
Easyfundraising Donation	£31.88			
Exhibition Room Hire		£150.00		
Petty Cash at Start			£42.63	
Petty Cash at End			£52.41	
Total	£9993.02	£9701.42		
Cash at Bank			£291.60	
Assets at Start			£326.26	
Assets at End			£344.01	

CULLOMPTON ARTS HOUSE

England & Wales - Charity number 1163789

Accounts

CULLOMPTON ARTS HOUSE

TRUSTEES ANNUAL REPORT, 2021 – 2022

We continue to be affected by issues arising from the Covid Pandemic and although we have been more active in this period our numbers are greatly reduced, people are still reluctant to be involved in many predominantly indoor group activities and we have therefore been obliged to keep plans and activities to a minimum.

Our current Management Committee comprises:

Jo Turner, Graham Sessions, Annie Tildesley and Charlotte Wakefield.

We are all Trustees, but have no specific dedicated roles.....Graham Sessions and Annie Tildesley are bank signatories, Graham holds the account card and is acting as Treasurer. Jo Turner continues to act as Secretary with Annie Tildesley assisting.

We have no other committee members at present and a significantly reduced 'Friends' membership – this was 'carried over' because of the circumstances and re-commenced in July.

The Annual General Meeting was held on May 11th, 2021 by zoom. Because of the Pandemic there has been a significant impact on the Arts House meeting cycle and in order to bring the AGM date back in line – with the correct timing in the financial year – this meeting was held some 2 months after the previous one.

During this period we have purchased a gazebo and where possible we have run an outside stall to coincide with the monthly craft market, held in the grounds of The Walronds in the high street.

Our main event of this year has been to hold a summer exhibition, at the Walronds, at the same time as the Cullompton Arts festival from Saturday 24th – 31st July. This was extremely successful, in the circumstances, with some 19 exhibitors and a good footfall for these times.

Table 1

	Income	Source	Petty Cash	Reason	Date		Outgoings	Target	Petty Cash	Date
Starting Balance	£380.77		£42.10		06/04/21					
	£105.00	Repayment Amazon (G Sessions)			12/04/21		£114.00	Access Insurance		12/04/21
			£10.00	Helen McCormack (Exhibit)	12/06/21		£329.98	Gala Tents Gazebo		25/04/21
			£7.50	Sales	Various		£253.17	Paid to Exhibitors Sales		04/08/21
	£200.00	DCC Grant		Grant	17/07/21		£31.96	Masks/Counter Gel		17/07/21
	£3.93	Sales	£321.90	Sales	24/07/21		£200.00	Walronds Hire		04/08/21
								Stall Space Rental	£10.00	11/09/21
	£80.00	Friends Subscriptions			25/09/21		£26.96	Gala Repair Kit		17/09/21
	£120.00	Exhibitor Fees			25/09/21			Cash commission	£11.19	09/09/21
	£350.00	Transfer to Current	-£350.00		Various		£114.00	Access Insurance		14/03/22
Total	£1239.70		£31.50				£1070.07		£21.19	
Balance at Bank	£169.63									
Petty Cash			£52.41							
Assets (Current + Petty Cash)	£222.04						£0.00			
Stock	£28.50									

CULLOMPTON ARTS HOUSE

England & Wales - Charity number 1163789

Accounts

The Financial Report to Cullompton Arts House AGM 2021.

Due to enforced inactivity due to Covid 19 there have been no charitable activities.

We have expended money from the funds to maintain email and web abilities and met Insurance premium.

See attached statement for detail. Opening balance £823.81, income £10.31, expenses £348.57 Balance £485.44. (less three erroneous payments debited to be reimbursed totalling £104.78)

Jo Turner

08/05/2021

Table 1

	Income	Source	Date		Outgoings	Target	Date
Starting Balance	£823.81		05/04/20				
	£0.31	K Baldwin Overpaid Expenses	14/04/20		£19.00	G Sessions Refund	01/06/20
	£10.00	J Morton Friends	24/07/20		£114.00	Access Insurance	15/04/20
					£215.57	GoDaddy Web/mail	04/01/21
					£22.00	Amazon error	08/02/21
					£39.80	Amazon error	09/02/21
					£42.98	Amazon error	09/02/21
Total	£834.12				£453.35		
Balance	£380.77						