

# **MINE Annual Report: 2024-25**

## **MINE (Mission Initiative Newcastle East)**

105 Middle Street  
Walker  
Newcastle upon Tyne  
NE6 4DB

**Reg Charity no: 1163731**

**Independent Examiner:**

Mrs Elizabeth Rickaby  
Walker  
Tyne and Wear  
NE6 2PU

Mission Initiative Newcastle East (MINE) is a Bishop's Mission Order and registered charity working across the East end of Newcastle. It was established (as the Urban ministry and Theology project) as a creative way for the parishes and clergy of Byker and Walker to work and learn together with an initial emphasis on contributing to the economic regeneration of the area through the strategic use of the Church's resources, and also as a vehicle for theological training in an urban context.

**Our Objectives:**

- For the existing Anglican congregations to grow in spiritual depth, numerically and in theological awareness
- For new expressions of church presence and mission to emerge that honour the local context
- For local Christians to develop models of ministry that arise directly out of the context of social and economic regeneration
- For existing buildings to be used in a strategic and economical way

- For ecumenical cooperation and partnership to take place wherever appropriate and possible
- For the establishment of appropriate partnerships with both statutory and voluntary agencies through stimulating interaction with communities of Newcastle East
- For those engaged in theological training to share in learning gained by local people in a way that means we gain from their experience
- For theological reflection on the urban context to take place in the midst of the activities generated by the interaction of the above aims

We run a youth project and outreach events that demonstrate our commitment and engagement with the Newcastle East area:

**MINE Trustees:**

Revd Phil Medley (Chair)

Revd Helen Gill

Mr Peter Carter (Secretary)

## Example Independent Examiner's Report

### Independent Examiner's Report to the members/trustees of

M.I.N.E

I report on the accounts for the year ended 31st August 2025 which are set out on pages 6 to 8.

### Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

### Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

### Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
  - to keep accounting records in accordance with s.130 of the 2011 Act; or
  - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have checked all entries from Bank Statements to Spreadsheets and financial accounts for year ended 31st August 2025, checked invoices supplied to Spreadsheets.

E. Kicunaby  
44A DUNSTON BURN ROAD  
WOLVERHAMPTON  
NEWCASTLE UPON TYNE  
NE6 2PU

13/2/26

E. Kicunaby



Charity Name

Mission Initiative Newcastle (East)

CC 162491

## Receipts and payments accounts

CC16a

For the period  
from

01/09/2024

To

31/08/2025

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations and Gifts	-	7,111	-	7,111	8,207
Gift Aid	-	-	-	-	361
Grants Received	300	23,500	-	23,800	48,105
Other (room hire, recharge of costs)	120	-	-	120	360
<b>Sub total (Gross income for AR)</b>	<b>420</b>	<b>30,611</b>	<b>-</b>	<b>31,031</b>	<b>57,033</b>
<b>Total receipts</b>	<b>420</b>	<b>30,611</b>	<b>-</b>	<b>31,031</b>	<b>57,033</b>
<b>A3 Payments</b>					
Salaries	-	21,746	-	21,746	49,763
Trainee Allowance	-	-	-	-	-
Activity Costs	-	4,975	-	4,975	4,480
Premises Expenses	-	12,567	-	12,567	1,027
Travel & Entertainment	-	232	-	232	97
Telephone & Internet	-	551	-	551	670
Post, Print & stationery	112	-	-	112	870
Insurance	-	588	-	588	645
Training	-	-	-	-	160
Refreshments	-	654	-	654	599
Professional Fees	-	3,810	-	3,810	8,467
Office Equipment	-	-	-	-	41
Fundraising Costs	-	708	-	708	8,352
<b>Sub total</b>	<b>112</b>	<b>45,831</b>	<b>-</b>	<b>45,943</b>	<b>75,171</b>
<b>Total payments</b>	<b>112</b>	<b>45,831</b>	<b>-</b>	<b>45,943</b>	<b>75,171</b>
<b>Net of receipts/(payments)</b>	<b>308</b>	<b>15,220</b>	<b>-</b>	<b>14,912</b>	<b>18,138</b>
<b>A5 Transfers between funds</b>	<b>72</b>	<b>72</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>51,132</b>	<b>-</b>	<b>51,132</b>	<b>69,270</b>
<b>Cash funds this year end</b>	<b>236</b>	<b>35,984</b>	<b>-</b>	<b>36,220</b>	<b>51,132</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	236	35,984	-
	<b>Total cash funds</b>	<b>236</b>	<b>35,984</b>	<b>-</b>
	(agree balances with receipts and payments account(s))			
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name		Date of approval

## Example Independent Examiner's Report

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Charity Name  
Mission Initiative Newcastle (East)

CC 16a

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