

MINE Annual Report: 2023-24

MINE (Mission Initiative Newcastle East)

105 Middle Street
Walker
Newcastle upon Tyne
NE6 4DB

www.minebyker.co.uk
Reg Charity no: 1163731

Independent Examiner:

Mrs Elizabeth Rickaby
Walker
Tyne and Wear
NE6 2PU

Mission Initiative Newcastle East (MINE) is a Bishop's Mission Order and registered charity working across the East end of Newcastle. It was established (as the Urban ministry and Theology project) as a creative way for the parishes and clergy of Byker and Walker to work and learn together with an initial emphasis on contributing to the economic regeneration of the area through the strategic use of the Church's resources, and also as a vehicle for theological training in an urban context.

Our Objectives:

- For the existing Anglican congregations to grow in spiritual depth, numerically and in theological awareness
- For new expressions of church presence and mission to emerge that honour the local context
- For local Christians to develop models of ministry that arise directly out of the context of social and economic regeneration
- For existing buildings to be used in a strategic and economical way

- For ecumenical cooperation and partnership to take place wherever appropriate and possible
- For the establishment of appropriate partnerships with both statutory and voluntary agencies through stimulating interaction with communities of Newcastle East
- For those engaged in theological training to share in learning gained by local people in a way that means we gain from their experience
- For theological reflection on the urban context to take place in the midst of the activities generated by the interaction of the above aims

We run a youth project and outreach events that demonstrate our commitment and engagement with the Newcastle East area:

A Youth team (MINE Youth) that we have developed to run our work with young people across Newcastle east. We found the model of running clubs, schools work and detached youth work as powerful ways of being with young people where they are. Some of the young people through this work have engaged with our Sunday congregations and the connection with the local Church is important but there is also a sense of MINE Youth being a community of worship and discipleship in itself, connected to the Church but with permission to express itself differently in response to working with young people. We currently have two members of staff: a full time School's worker, and part time youth worker in Byker. We have also been supported by a new partnership with St Thomas' Church (the Diocesan resource Church) and the planting of an Eden team of young people who have moved into a local Estate intentionally to be with the community and support the local church, with an Eden Team Leader funded by St Thomas's and the Message Trust.

MINE Trustees:

Revd Phil Medley (Chair)

Revd Helen Gill

Mr Peter Carter (Secretary)



Charity Name
Mission Initiative Newcastle (East)

No (if any)

CC16a

Receipts and payments accounts

For the period from 01/09/2023 To 31/08/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Gifts	-	8,207	-	8,207	24,093
Gift Aid	361	-	-	361	1,786
Grants Received	-	48,105	-	48,105	96,568
Other (room hire, recharge of costs)	360	-	-	360	773
Sub total (Gross income for AR)	721	56,313	-	57,033	123,220
Total receipts	721	56,313	-	57,033	123,220
A3 Payments					
Salaries	-	49,763	-	49,763	55,921
Trainee Allowance	-	-	-	-	4,900
Activity Costs	-	4,480	-	4,480	9,127
Premises Expenses	-	1,027	-	1,027	5,149
Travel & Entertainment	-	97	-	97	3,564
Telephone & Internet	240	430	-	670	657
Post, Print & stationery	850	20	-	870	1,081
Insurance	645	-	-	645	1,114
Training	-	160	-	160	896
Refreshments	139	460	-	599	2,964
Professional Fees	50	8,417	-	8,467	8,680
Office Equipment	-	41	-	41	90
Fundraising Costs	-	8,352	-	8,352	4,620
Sub total	1,924	73,247	-	75,171	98,744
Total payments	1,924	73,247	-	75,171	98,744
Net of receipts/(payments)	- 1,203	- 16,935	-	- 18,138	24,476
A5 Transfers between funds	1,019	- 1,019	-	-	-
A6 Cash funds last year end	184	69,086	-	69,270	44,794
Cash funds this year end	- 0	51,132	-	51,132	69,270

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	-	51,132	-
	Total cash funds	-	51,132	-
(agree balances with receipts and payments account(s))				

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

E. RICKABY

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Walker
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NE6 2PU

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LINE

DESCRIPTION

Independent Examination of records for year 31st August 2024

I have checked all entries from Bank
Statements to Working Papers and
Accounts provided.
Checked Invoices provided onto
Working Papers.

E. Rickaby
30/1/25.