

MISSION INITIATIVE NEWCASTLE EAST

England & Wales · Charity number 1163731

Details

Other names MINE

Status Registered

Legal form Other

Registered 2015-09-25

Register [View on the Charity Commission register](#)

Contact

Address Christchurch Vicarage
105 Middle Street
Walker
Newcastle Upon Tyne
NE6 4DB

Phone 07735990077

Email phil_medley@btinternet.com

Website www.minebyker.co.uk

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN RELIGION IN NEWCASTLE EAST BY SUPPORTING PARTNERSHIP WORKING BY CHURCHES IN WAYS WHICH ENABLE EACH CHURCH COMMUNITY TO SERVE THE WIDER COMMUNITY MORE EFFECTIVELY, INCLUDING: FOR THE EXISTING ANGLICAN CONGREGATIONS TO GROW IN SPIRITUAL DEPTH, NUMERICALLY AND IN THEOLOGICAL AWARENESS FOR NEW EXPRESSIONS OF CHURCH PRESENCE AND MISSION TO EMERGE WHICH HONOUR THE LOCAL CONTEXT FOR LOCAL CHRISTIANS TO DEVELOP MODELS OF MINISTRY THAT ARISE DIRECTLY OUT THE CONTEXT OF SOCIAL AND ECONOMIC REGENERATION FOR EXISTING BUILDINGS TO BE USED IN A STRATEGIC AND ECONOMIC WAY FOR ECUMENICAL COOPERATION AND PARTNERSHIP TO TAKE PLACE WHEREVER APPROPRIATE AND POSSIBLE FOR THE ESTABLISHMENT OF APPROPRIATE PARTNERSHIPS WITH BOTH STATUTORY AND VOLUNTARY AGENCIES THROUGH STIMULATING INTERACTION WITH THE COMMUNITIES OF THE EAST END FOR THOSE ENGAGED IN THEOLOGICAL TRAINING TO SHARE IN THE LEARNING GAINED BY LOCAL PEOPLE IN A WAY THAT MEANS WE GAIN FROM THEIR EXPERIENCE. FOR THEOLOGICAL REFLECTION ON THE URBAN CONTEXT TO TAKE PLACE IN THE MIDST OF THE ACTIVITIES GENERATED BY THE INTERACTION OF THE ABOVE AIMS.

Activities: Mission Initiative Newcastle East (MINE) is a charity which grew out of the work of four Church of England parishes in this area of deprivation as a means of connecting with the community and providing services that would benefit the welfare of the area. Our two main activities are in Youth and Children's Work and Debt Advice though we collaborate on other local projects.

Classification

- **How:** Provides Human Resources, Acts As An Umbrella Or Resource Body
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Newcastle Upon Tyne City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£31,031	£45,831	-	-
2024-08-31	£57,033	£75,171	-	-
2023-08-31	£123,220	£98,744	-	-
2022-08-31	£98,727	£145,172	-	-
2021-08-31	£132,490	£85,775	-	-

Trustees

Name	Role	Appointed
Rev HELEN BARBARA GILL	Chair	2017-12-02
Peter Carter		2021-04-14

MISSION INITIATIVE NEWCASTLE EAST

England & Wales - Charity number 1163731

Accounts

MINE Annual Report: 2024-25

MINE (Mission Initiative Newcastle East)

105 Middle Street
Walker
Newcastle upon Tyne
NE6 4DB

Reg Charity no: 1163731

Independent Examiner:

Mrs Elizabeth Rickaby
Walker
Tyne and Wear
NE6 2PU

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- For the existing Anglican congregations to grow in spiritual depth, numerically and in theological awareness
- For new expressions of church presence and mission to emerge that honour the local context
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- For existing buildings to be used in a strategic and economical way

- For ecumenical cooperation and partnership to take place wherever appropriate and possible
- For the establishment of appropriate partnerships with both statutory and voluntary agencies through stimulating interaction with communities of Newcastle East
- For those engaged in theological training to share in learning gained by local people in a way that means we gain from their experience
- For theological reflection on the urban context to take place in the midst of the activities generated by the interaction of the above aims

We run a youth project and outreach events that demonstrate our commitment and engagement with the Newcastle East area:

MINE Trustees:

Revd Phil Medley (Chair)

Revd Helen Gill

Mr Peter Carter (Secretary)

Example Independent Examiner's Report

Independent Examiner's Report to the members/trustees of

M.I.N.E

I report on the accounts for the year ended 31st August 2025 which are set out on pages 6 to 8.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
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Basis of Independent Examiner's Statement

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2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

I have checked all entries from Bank Statements to Spreadsheets and financial accounts for year ended 31st August 2025, checked invoices supplied to Spreadsheets.

E. Kicunagy
64A DUNSTANBURGH ROAD
WOLVERHAMPTON
NEWCASTLE UPON TYNE
NE6 2PU

13/2/26

E. Kicunagy



Charity Name
Mission Initiative Newcastle (East)

Receipts and payments accounts

CC16a

For the period from 01/09/2024 To 31/08/2025

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and Gifts	-	7,111	-	7,111	8,207
Gift Aid	-	-	-	-	361
Grants Received	300	23,500	-	23,800	48,105
Other (room hire, recharge of costs)	120	-	-	120	360
Sub total (Gross income for AR)	420	30,611	-	31,031	57,033
Total receipts	420	30,611	-	31,031	57,033

A3 Payments					
Salaries	-	21,746	-	21,746	49,763
Trainee Allowance	-	-	-	-	-
Activity Costs	-	4,975	-	4,975	4,480
Premises Expenses	-	12,567	-	12,567	1,027
Travel & Entertainment	-	232	-	232	97
Telephone & Internet	-	551	-	551	670
Post, Print & stationery	112	-	-	112	870
Insurance	-	588	-	588	645
Training	-	-	-	-	160
Refreshments	-	654	-	654	599
Professional Fees	-	3,810	-	3,810	8,467
Office Equipment	-	-	-	-	41
Fundraising Costs	-	708	-	708	8,352
Sub total	112	45,831	-	45,943	75,171
Total payments	112	45,831	-	45,943	75,171
Net of receipts/(payments)	308	15,220	-	14,912	18,138
A5 Transfers between funds	72	72	-	-	-
A6 Cash funds last year end	-	51,132	-	51,132	69,270
Cash funds this year end	236	35,984	-	36,220	51,132

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	236	35,984	-
	Total cash funds <small>(agree balances with receipts and payments account(s))</small>	236	35,984	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

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Post. Print & stationery	112	-	-	112	870
Insurance	-	588	-	588	645
Training	-	-	-	-	160
Refreshments	-	654	-	654	599
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MISSION INITIATIVE NEWCASTLE EAST

England & Wales - Charity number 1163731

Accounts

MINE Annual Report: 2023-24

MINE (Mission Initiative Newcastle East)

105 Middle Street
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www.minebyker.co.uk
Reg Charity no: 1163731

Independent Examiner:

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A Youth team (MINE Youth) that we have developed to run our work with young people across Newcastle east. We found the model of running clubs, schools work and detached youth work as powerful ways of being with young people where they are. Some of the young people through this work have engaged with our Sunday congregations and the connection with the local Church is important but there is also a sense of MINE Youth being a community of worship and discipleship in itself, connected to the Church but with permission to express itself differently in response to working with young people. We currently have two members of staff: a full time School's worker, and part time youth worker in Byker. We have also been supported by a new partnership with St Thomas' Church (the Diocesan resource Church) and the planting of an Eden team of young people who have moved into a local Estate intentionally to be with the community and support the local church, with an Eden Team Leader funded by St Thomas's and the Message Trust.

MINE Trustees:

Revd Phil Medley (Chair)
Revd Helen Gill
Mr Peter Carter (Secretary)



Charity Name
Mission Initiative Newcastle (East)

No (if any)

CC16a

Receipts and payments accounts

For the period from 01/09/2023 To 31/08/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts	-	8,207	-	8,207	24,093
Gift Aid	361	-	-	361	1,786
Grants Received	-	48,105	-	48,105	96,568
Other (room hire, recharge of costs)	360	-	-	360	773
Sub total (Gross income for AR)	721	56,313	-	57,033	123,220
Total receipts	721	56,313	-	57,033	123,220
A3 Payments					
Salaries	-	49,763	-	49,763	55,921
Trainee Allowance	-	-	-	-	4,900
Activity Costs	-	4,480	-	4,480	9,127
Premises Expenses	-	1,027	-	1,027	5,149
Travel & Entertainment	-	97	-	97	3,564
Telephone & Internet	240	430	-	670	657
Post. Print & stationery	850	20	-	870	1,081
Insurance	645	-	-	645	1,114
Training	-	160	-	160	896
Refreshments	139	460	-	599	2,964
Professional Fees	50	8,417	-	8,467	8,680
Office Equipment	-	41	-	41	90
Fundraising Costs	-	8,352	-	8,352	4,620
Sub total	1,924	73,247	-	75,171	98,744
Total payments	1,924	73,247	-	75,171	98,744
Net of receipts/(payments)	- 1,203	- 16,935	-	- 18,138	24,476
A5 Transfers between funds	1,019	- 1,019	-	-	-
A6 Cash funds last year end	184	69,086	-	69,270	44,794
Cash funds this year end	- 0	51,132	-	51,132	69,270

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	-	51,132	-
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	(agree balances with receipts and payments account(s))			

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

E. RICKABY

4A Dunstanburgh Road
Walker
Newcastle Upon Tyne
NE6 2PU

tel No 0191 2289964
mobile 07766240925

111111

DESCRIPTION

Independent Examination of records for year 31st August 2024

I have checked all entries from Bank
Statements to Working Papers and
Accounts provided.
Checked Invoices provided onto
Working Papers.

E. Rickaby
30/1/25.

MISSION INITIATIVE NEWCASTLE EAST

England & Wales - Charity number 1163731

Accounts

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We run a variety of projects that demonstrate our commitment and engagement with the Newcastle East area, a summary of which is below:

- A Youth team (MINE Youth) that we have developed to run our work with young people across Newcastle east. We found the model of running clubs, schools work and detached youth work as powerful ways of being with young people where they are. Some of the young people through this work have engaged with our Sunday congregations and the connection with the local Church is important but there is also a sense of MINE Youth being a community of worship and discipleship in itself, connected to the Church but with permission to express itself differently in response to working with young people. We currently have two members of staff: a full time School's worker, and part time youth worker in Byker. We have also been supported by a new partnership with St Thomas' Church (the Diocesan resource Church) and the planting of an Eden team of young people who have moved into a local Estate intentionally to be with the community and support the local church, with an Eden Team Leader funded by St Thomas's and the Message Trust.
- A 'Presence project' in St Anthony's Parish, in partnership with the local Methodist Circuit. Through the appointment of a part time missionary jointly funded by the Methodists and LIGC funding we have developed the Church's presence in a local sheltered housing complex and community centre in one of the most deprived areas in Newcastle East. We run a weekly cafe for the residents and local community and are exploring how to develop the Church's outreach.
- Money Advice Newcastle East is a debt advice charity set up in the east end of Newcastle 4 years ago. We offer free, impartial and individualised face to face debt advice, working under the umbrella of the Christian organisation Community Money Advice.



You can subscribe to our Monthly Newsletter at:
www.minebyker.co.uk/newsletter

MINE Trustees:

Revd Phil Medley (Chair)
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Independent Examiner's Report to the members/trustees of *MINE*

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*Checked Entries from Bank statement supplied onto
Spreadsheets and Accounts supplied*

*E. Kieuaby
44A DUNSTON BUXGH Road
Newcastle upon Tyne
NE6 2PU*

1/11/2023

E. Kieuaby



Receipts and payments accounts

For the period from	Period start date 01/09/2022	To	Period end date 31/08/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts	466	23,627	-	24,093	24,469
Gift Aid	227	1,559	-	1,786	1,608
Grants received	9,000	87,568	-	96,568	72,122
Other (room hire, recharge of costs)	563	210	-	773	528
Sub total (Gross income for AR)	10,256	112,964	-	123,220	98,727
Total receipts	10,256	112,964	-	123,220	98,727
A2 Payments					
Salaries	34	55,887	-	55,921	71,214
Trainee Allowance		4,900	-	4,900	4,800
Activity Costs		9,127	-	9,127	5,517
Premises Expenses	515	5,664	-	5,149	6,230
Travel & Entertainment		3,564	-	3,564	4,104
Telephone & Internet	245	412	-	657	918
Post, print & Stationery	588	473	-	1,061	1,361
Insurance	645	470	-	1,114	1,197
Training		896	-	896	3,453
Refreshments		2,964	-	2,964	2,062
Professional Fees	50	8,630	-	8,680	37,122
Office Equipment		90	-	90	354
Fundraising Costs		4,620	-	4,620	6,840
Sub total	1,047	97,698	-	98,744	145,172
Total payments	1,047	97,698	-	98,744	145,172
Net of receipts/(payments)	9,209	15,266	-	24,476	46,445
A5 Transfers between funds	915	915	-	-	-
A6 Cash funds last year end	889	43,905	-	44,794	91,239
Cash funds this year end	9,184	60,086	-	69,270	44,794

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	9,184	60,086	-
	Total cash funds	9,184	60,086	-
<small>(agree balances with receipts and payments account(s))</small>				
B2 Other monetary assets	Other Debtor		1,620	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Section C Notes to the Account

Trustees

The trustees neither received or waived any remuneration during the year (2020: £nil)

Staff Costs

	This year £	Last year £
Salaries and wages	54,882	66,279
Social security costs	-	-
Pension costs (defined contribution scheme)	1,039	4,935
Total staff costs	55,921	71,214

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Average head count in the year

	This year Number	Last year Number
Charitable Activities	4	5
	4	5

Summary of Restricted Funds

	Balance at August 21 to nearest £	Income to nearest £	Expense to nearest £	Transfers to nearest £	Balance at August 22 to nearest £
St Michael's	445	0	(445)		-
Lighthouse Project	2,262		(2,262)		-
MINE Youth	38,055	91,151	(73,271)		55,935
Money Advice NE	3,142	13,050	(12,041)		4,151
Presence Project	-	8,763	(9,678)	915	-
Total Restricted Funds	43,904	112,964	97,697	915	60,086

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For the period from	Period start date 01/09/2022	To	Period end date 31/08/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts	466	23,627	-	24,093	24,469
Gift Aid	227	1,559	-	1,786	1,608
Grants received	9,000	87,568	-	96,568	72,122
Other (room hire, recharge of costs)	563	210	-	773	528
Sub total (Gross income for AR)	10,256	112,964	-	123,220	98,727
Total receipts	10,256	112,964	-	123,220	98,727
A2 Payments					
Salaries	34	55,887	-	55,921	71,214
Trainee Allowance		4,900	-	4,900	4,800
Activity Costs		9,127	-	9,127	5,517
Premises Expenses	515	5,664	-	5,149	6,230
Travel & Entertainment		3,564	-	3,564	4,104
Telephone & Internet	245	412	-	657	918
Post, print & Stationery	588	473	-	1,061	1,361
Insurance	645	470	-	1,114	1,197
Training		896	-	896	3,453
Refreshments		2,964	-	2,964	2,062
Professional Fees	50	8,630	-	8,680	37,122
Office Equipment		90	-	90	354
Fundraising Costs		4,620	-	4,620	6,840
Sub total	1,047	97,698	-	98,744	145,172
Total payments	1,047	97,698	-	98,744	145,172
Net of receipts/(payments)	9,209	15,266	-	24,476	46,445
A5 Transfers between funds	915	915	-	-	-
A6 Cash funds last year end	889	43,905	-	44,794	91,239
Cash funds this year end	9,184	60,086	-	69,270	44,794

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	9,184	60,086	-
	Total cash funds	9,184	60,086	-
<small>(agree balances with receipts and payments account(s))</small>				
B2 Other monetary assets	Other Debtor		1,620	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Section C Notes to the Account

Trustees

The trustees neither received or waived any remuneration during the year (2020: £nil)

Staff Costs

	This year £	Last year £
Salaries and wages	54,882	66,279
Social security costs	-	-
Pension costs (defined contribution scheme)	1,039	4,935
Total staff costs	55,921	71,214

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Average head count in the year

	This year Number	Last year Number
Charitable Activities	4	5
	4	5

Summary of Restricted Funds

	Balance at August 21 to nearest £	Income to nearest £	Expense to nearest £	Transfers to nearest £	Balance at August 22 to nearest £
St Michael's	445	0	(445)		-
Lighthouse Project	2,262		(2,262)		-
MINE Youth	38,055	91,151	(73,271)		55,935
Money Advice NE	3,142	13,050	(12,041)		4,151
Presence Project	-	8,763	(9,678)	915	-
Total Restricted Funds	43,904	112,964	97,697	915	60,086

MISSION INITIATIVE NEWCASTLE EAST

England & Wales - Charity number 1163731

Accounts

MINE Trustees Report 2022:

Mission Initiative Newcastle East (MINE) is a Bishop's Mission Order and registered charity working across the East end of Newcastle. It was established (as the Urban ministry and Theology project) as and also as a vehicle for theological training in an urban context. Its general aims and objectives, as set out in its constitution are the following:

- For the existing Anglican congregations to grow in spiritual depth, numerically and in theological awareness
- For new expressions of church presence and mission to emerge that honour the local context
- For local Christians to develop models of ministry that arise directly out of the context of social and economic regeneration
- For existing buildings to be used in a strategic and economical way
- For ecumenical cooperation and partnership to take place wherever appropriate and possible
- For the establishment of appropriate partnerships with both statutory and voluntary agencies through stimulating interaction with communities of Newcastle East
- For those engaged in theological training to share in learning gained by local people in a way that means we gain from their experience
- For theological reflection on the urban context to take place in the midst of the activities generated by the interaction of the above aims

The Main 'projects' of MINE currently are:

MINE Youth:

Led by our Children's and Youth Coordinator this currently entails:

- Working in the local academy trust, supporting students in one-to-one and small group settings, and bridging the gap between schools based and community based support.
- Other schools work including RE workshops, sports clubs, and DJ workshops.
- Detached youth work on the streets of Byker and Walker.
- Closed clubs for children and young people aged 8-13, using sports, music, craft, games and other activities to promote holistic wellbeing.
- Parent and toddler groups.
- A gap year programme for young people aged 16-23 to serve, learn and grow.

Money Advice Newcastle East:

Working out of St Martin's Centre and run by a part time coordinator and local volunteers this provides free debt advice to the community.

The Presence Project:

A joint initiative with the Methodist Circuit, we employ a part time community worker to be a 'presence' at Pottery Bank Community Centre, supporting regular users of the Centre.

The Lighthouse Project:

An ambitious project to redevelop St Michael's Church and its site into a Youth and Community Hub.



Receipts and payments accounts

For the period from	Period start date 01/09/2021	To	Period end date 31/08/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts		24,469	-	24,469	46,967
Gift Aid	853	755	-	1,608	1,826
Grants received	-	72,122	-	72,122	83,179
Other (room hire, recharge of costs)	528	-	-	528	518
Sub total (Gross income for AR)	1,381	97,346	-	98,727	132,490
Total receipts	1,381	97,346	-	98,727	132,490
A2 Payments					
Salaries	108	71,106	-	71,214	34,301
Trainee Allowance	-	4,800	-	4,800	4,200
Activity Costs	-	5,517	-	5,517	12,760
Premises Expenses	204	6,434	-	6,230	4,792
Travel & Entertainment	-	4,104	-	4,104	918
Telephone & Internet	275	643	-	918	826
Post, print & Stationery	1,131	230	-	1,361	1,709
Insurance	161	1,036	-	1,197	767
Training	-	3,453	-	3,453	2,109
Refreshments	-	2,062	-	2,062	1,850
Professional Fees	50	37,072	-	37,122	10,353
Office Equipment	-	354	-	354	7,229
Fundraising Costs	-	6,840	-	6,840	3,960
Sub total	1,521	143,651	-	145,172	85,775
Total payments	1,521	143,651	-	145,172	85,775
Net of receipts/(payments)	- 140	- 46,305	-	- 46,445	46,715
A5 Transfers between funds	- 32	32	-	-	-
A6 Cash funds last year end	1,062	90,177	-	91,239	44,524
Cash funds this year end	890	43,904	-	44,794	91,239

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	890	43,904	-
	Total cash funds	890	43,904	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Other Debtor	572	-	-

Signed by one or two trustees on behalf of all the trustees

Signature 	Print Name PHILIP MEDLEY	Date of approval 15/09/22

Section C Notes to the Account

Trustees

The trustees neither received or waived any remuneration during the year (2020: £nil)

Staff Costs

	This year £	Last year £
Salaries and wages	66,279	32,235
Social security costs	-	-
Pension costs (defined contribution scheme)	4,935	2,065
Total staff costs	71,214	34,301

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Average head count in the year

	This year Number	Last year Number
Charitable Activities	5	3
	5	3

Summary of Restricted Funds

	Balance at August 21 to nearest £	Income to nearest £	Expense to nearest £	Transfers to nearest £	Balance at August 22 to nearest £
St Michael's	4,143	2,650	5,948	400	445
Lighthouse Project	41,834	12,080	52,052	400	2,262
MINE Youth	39,615	72,505	74,065		38,055
Money Advice NE	4,585	5,350	6,792		3,142
Presence Project		4,762	4,794	32	-
Total Restricted Funds	90,177	97,346	143,651	32	43,904

Example Independent Examiner's Report

Independent Examiner's Report to the members/trustees of *MINE*

I report on the accounts for the year ended 31st ~~December~~ ^{August} 2011 which are set out on pages ~~1-4~~

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with s.130 of the 2011 Act; or
 - to prepare accounts which accord with these accounting records have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*I have checked Transactions from Bank Statements onto
Spread Sheets Provided. Then checked these entries
onto Accounts. No concerns raised*

*E. RICCARDY
44A Dunstanburgh Road
Walker
Newcastle Upon Tyne
NE6 2PU
15/11/12*

E. Riccardy

MISSION INITIATIVE NEWCASTLE EAST

England & Wales - Charity number 1163731

Accounts



MINE Annual Report: 2020-21

MINE (Mission Initiative Newcastle East)

105 Middle Street
Walker
Newcastle upon Tyne
NE6 4DB

www.minebyker.co.uk

Reg Charity no: 1163731

Independent Examiner:

Mrs Elizabeth Rickaby
Walker
Tyne and Wear
NE6 2PU

Mission Initiative Newcastle East (MINE) is a Bishop's Mission Order and registered charity working across the East end of Newcastle. It was established (as the Urban ministry and Theology project) as a creative way for the parishes and clergy of Byker and Walker to work and learn together with an initial emphasis on contributing to the economic regeneration of the area through the strategic use of the Church's resources, and also as a vehicle for theological training in an urban context.

Our Objectives:

- For the existing Anglican congregations to grow in spiritual depth, numerically and in theological awareness
- For new expressions of church presence and mission to emerge that honour the local context
- For local Christians to develop models of ministry that arise directly out of the context of social and economic regeneration
- For existing buildings to be used in a strategic and economical way
- For ecumenical cooperation and partnership to take place wherever appropriate and possible
- For the establishment of appropriate partnerships with both statutory and voluntary agencies through stimulating interaction with communities of Newcastle East
- For those engaged in theological training to share in learning gained by local people in a way that means we gain from their experience
- For theological reflection on the urban context to take place in the midst of the activities generated by the interaction of the above aims

We run a variety of projects that demonstrate our commitment and engagement with the Newcastle East area:

MINE Youth:

Led by our Children's and Youth Coordinator this currently entails:

- Working in the local academy trust, supporting students in one-to-one and small group settings, and bridging the gap between schools based and community based support.
- Other schools work including RE workshops, sports clubs, and DJ workshops.
- Detached youth work on the streets of Byker and Walker.
- Closed clubs for children and young people aged 8-13, using sports, music, craft, games and other activities to promote holistic wellbeing.
- Parent and toddler groups.
- A gap year programme for young people aged 16-23 to serve, learn and grow.

MINE Youth Activity in figures:

Activity Type	Sessions Run (total hours)	Average sessional attendees (total distinct)
Bubbles	24 (24)	6 (23)
Detached	72 (116)	21 (unknown)
Street Clubs	16 (32)	5 (24)
Schools Music Sessions	12 (24)	10 (20)
Schools Prayer Sessions	4 (4)	30 (120)
Online Events	8 (14)	5 (21)

Delivered 1362 activity packs to families in Byker and Walker

Delivered 75 pumpkins for a carving competition

Ran light gardens in the Autumn and Winter school holidays for 46 families

Created a Christmas video with local residents, seen by 2000 people on facebook.

Ran a sports holiday club for 12 young people over two days in the Christmas holidays.

Ran a follow up holiday club in the Easter holidays for 15 young people, and a fun day for 12 families

Supporting the Community through the Pandemic:

It's been a long year, and as well as regular activity we've been involved in a lot! Here is a summary of the sorts of things we've got up to as we support children, young people and families in the East End through the Coronavirus Pandemic.

Over lockdown we've delivered packs of activities (crafts, games, reflections, sweets) and food to more than 150 families in Byker and Walker, many of them on many occasions. We've done these for Easter, Christmas, half term, summer, and various other times, and all have been a great opportunity to get to know new families, and support those we know more closely.

Over Summer 2020 we took part in Street Games' "Best Summer Ever". With funding from the department of education, organisations across the city put on street clubs, pop up workshops and detached youth work to give children and young people a chance to have some fun over what could have been a pretty miserable summer. We spent 5 of the 7 weeks out and about, delivering activity packs and food parcels, connecting with the community, and doing all sorts of exciting youth work with the East End's wonderful young people.

At Autumn and Christmas we decked St Michael's church grounds with lights and invited families to come, enjoy the sights and atmosphere, and reflect on themes of comfort, joy, hope and light. See the separate report for more information on them!

In the Christmas holidays, when it was still against the rules to gather inside, we decided we wouldn't let some cold weather stop us celebrating Christmas and the joy of Jesus' birth! So we did an outdoor sports club in Walker park with people we'd met over the year on detached. We had a great time chatting about the Christmas story and playing sports together, so when it came to Easter we decided to do it again.

Of course, it being Easter, we expected it to be warmer. We were wrong. Still, even though it snowed, young people came to the park and we played more sports, ate more food, and chatted about the Easter Story. Off the success of Christmas and Easter, we did another sports holiday club at half term.

We were successful in a bid to buy and decorate a large shipping container outside St Michael's Church. With help from the long-term friend of MINE youth, Graham, we invited children and young people from Byker to come and learn some graffiti skills, and paint the whole container. It really does look fantastic, and more than that, the young people involved can now walk past the church grounds, point to it, and say "I did that". It's great to see young people exploring creativity, and making a positive difference in their community.





An ambitious project to redevelop St Michael's Church and its site into a Youth and Community Hub, which MINE has been leading on, led by a part time coordinator and Steering Group.

The Lighthouse Project arose out of the need to preserve and modernise the St Michael's Church building on Byker Hill, a valuable piece of Byker's heritage, while also addressing the needs of the Community. In development with Mission Initiative Newcastle East (MINE), the Lighthouse Project aims to provide a sustainable youth and community hub as well as a flexible worship space and private hire offer.

Key Partners

Over the course of our consultation process we have developed close relationships with a number of organisations in the area and beyond. We have firm expressions of partnership interest from Foundation Futures, Nourish Food School, Byker Young People's Partnership, Kids Kabin, Byker Sands, MINE Youth, Children North East West End Food Bank, Byker Scouts and Seven Stories. Whilst also maintaining close relationships with others, including but not limited to Onside, Children and Families Newcastle, Northern Stage and Newcastle City Council, who may not be a direct partner but are a vital part of our learning, development and future.

In July 2021, we employed Bradley McClure Architects to take us up to RIBA stage 2, which brings together technical surveys alongside extensive community consultation and conservation reports to produce designs for the building. The design involves multi breakout

spaces, for use in multiple activities and groups. We hope, alongside our partners, that the space can be used collaboratively, with multiple organisations working in the space at the same time. The vision for this is to allow users to engage with multiple organisations at once in order to make the most of their visit and encourage fulfilling opportunities for the community.



Money Advice Newcastle East:

Money Advice Newcastle East is a debt advice charity set up in the east end of Newcastle 4 years ago. We are a project of the MINE together with the Methodist church. We offer free, impartial and individualised face to face debt advice, working under the umbrella of the Christian organisation Community Money Advice.

<https://www.communitymoneyadvice.com/>

Our clients tell us of the relief of having someone to listen to them, to help them without judging. The struggle with debt impacts on all areas of their life. They feel guilty and hopeless. Working with them to find the right solution for them we show the love of God in a practical way, offering them the fresh start that they need.



You can subscribe to our Monthly Newsletter at:

www.minebyker.co.uk/newsletter

MINE Trustees:

Revd Phil Medley (Chair)

Mr Matthew King (vice-Chair)

Revd Helen Gill

Mr Peter Carter (Secretary)

Mrs Pippa Higgs (Treasurer)



Independent examiner's report on the accounts

Section A: Independent examiner's report

Report to the trustees/
directors/members of

Charity name

MINE

On accounts for the
year ended:

31st August 2021

Charity no:

1163731

Company no :

Set out on pages

(You must include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Section A: Independent examiner's report

(cont)

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

* Please delete the words in the brackets if they do not apply.

Signed:

E. Ricaby

Date:

26/11/21

Name:

ELIZABETH RICABY

Relevant professional qualification(s) or body (if any):

Address:

*44A DUNSTAN BURGH ROAD
WALKER
NEWCASTLE UPON TYNE NE6 2RU*

Section B: Disclosure

Only complete if the examiner needs to highlight material problems (E.g. Accounting records have not been kept in accordance with section 386 of the Companies Act 2006; the accounts do not accord with the accounting records; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanation by any past or present trustee, officer or employee; and in the case of accruals accounts any material inconsistency between the accounts and the trustees' annual report, and in the case of a charitable company with the director's report.)

Give here brief details of any items that the examiner wishes to disclose.

No Issues Found. Checked Transactions
from Bank Statements to Writing
Papers then into Accounts.



Receipts and payments accounts

For the period
from

01/09/2020

To

Period ended on
31/08/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts		46,967	-	46,967	16,430
Gift Aid	1,801	25	-	1,826	-
Grants received	-	83,179	-	83,179	35,748
Other (room hire, recharge of costs)	270	248	-	518	-
Sub total (Gross income for AR)	2,071	130,418	-	132,490	52,175
Total receipts	2,071	130,418	-	132,490	52,175
A2 Payments					
Salaries	-	34,301	-	34,301	-
Trainee Allowance	-	4,200	-	4,200	8,800
Activity Costs	-	12,760	-	12,760	940
Premises Expenses	850	3,942	-	4,792	351
Travel costs	-	918	-	918	1,332
Telephone & Internet	205	621	-	826	2,381
Post, print & Stationery	350	1,359	-	1,709	355
Insurance	92	675	-	767	628
Training	-	2,109	-	2,109	2,586
Refreshments	-	1,850	-	1,850	456
Professional Fees	80	10,303	-	10,383	5,355
Office Equipment	-	7,229	-	7,229	2,117
Fundraising Costs	-	3,960	-	3,960	-
Grant payment made	-	-	-	-	2,000
Sub total	1,547	84,228	-	85,775	27,300
Total payments	1,547	84,228	-	85,775	27,300
Net of receipts/(payments)	524	46,191	-	46,715	24,875
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	538	43,986	-	44,524	19,649
Cash funds this year end	1,062	90,177	-	91,239	44,524

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	1,062	90,177	-
	Total cash funds	1,062	90,177	-
<small>(agree balances with receipts and payments account(s))</small>				
B2 Other monetary assets	Other Debtor	850	-	-
	Gift Aid claim 20/21	863	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PHILIP MEDLEY	29/4/22

Section C Notes to the Account

Trustees

The trustees neither received or waived any remuneration during the year (2020: Nil)

Staff Costs

	This year £	Last year £
Salaries and wages	32,235	-
Social security costs	-	-
Pension costs (defined contribution scheme)	2,065	-
Total staff costs	34,301	-

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Average head count in the year

	This year Number	Last year Number
Charitable Activities	3	-
	3	-

Summary of Restricted Funds

	Balance at August 20 to nearest £	Income to nearest £	Expense to nearest £	Transfers to nearest £	Balance at August 21 to nearest £
Lighthouse Project - MINE office	6,595	1,636	- 4,088		4,143
Lighthouse Project - St Michael's	-	64,381	- 22,547		41,834
MINE Youth	31,707	59,111	- 51,203		39,615
Money Advice NE	5,685	5,290	- 6,390		4,585
Total Restricted Funds	43,986	130,418	- 84,228	-	90,177

Lighthouse Project:

MINE 2020 / 21 Income & Expense

Year End 2021 Year End 31/08/2021
Period Aug-21

Sum of £

Income / (Expense)	Category	LP - MINE Office	LP - St Michael's	Grand Total
Income	Donations		26,856	26,856
	Grant	1,636	37,500	39,136
	Other income		25	25
Income Total		1,636	64,381	66,017
Expense	Fundraising costs			0
	Insurance		(183)	(183)
	Office Equipment	(548)		(548)
	Office Furniture	(1,721)		(1,721)
	Printing & Stationery	(111)	(22)	(132)
	Professional fees	(503)	(25)	(527)
	Refreshments	(49)		(49)
	Repairs & Maintenance	(802)	(2,852)	(3,654)
	Resources	(191)	(400)	(591)
	Telephone & IT	(164)	(50)	(214)
	Trainee Allowance			0
	Training			0
	Travel & Entertainment			0
	Wages & Salaries		(19,015)	(19,015)
Expense Total		(4,088)	(22,547)	(26,634)
Grand Total		(2,452)	41,834	39,383
Balance B/f		6,595	-	6,595
Funds available		4,143	41,834	45,977



Independent examiner's report on the accounts

Section A: Independent examiner's report

Report to the trustees/
directors/members of

Charity name

MINE

On accounts for the
year ended:

31st August 2021

Charity no:

1163731

Company no :

Set out on pages

(If correct, it should be the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Section A: Independent examiner's report

(cont)

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *) to indicate that:

- accounting records have not been kept in accordance with section 386 of the Companies Act 2006;
- the accounts do not accord with such records;
- where accounts are prepared on an accruals basis, whether they fail to comply with relevant accounting requirements under section 396 of the Companies Act 2006, or are not consistent with the Charities SORP (FRS102)
- any matter which the examiner believes should be drawn to the attention of the reader to gain a proper understanding of the accounts.

* Please delete the words in the brackets if they do not apply.

Signed:

E. Ricaby

Date:

26/11/21

Name:

ELIZABETH RICABY

Relevant professional qualification(s) or body (if any):

Address:

*44A DUNSTAN BURGH ROAD
WALKER
NEWCASTLE UPON TYNE NE6 2RU*

Section B: Disclosure

Only complete if the examiner needs to highlight material problems (E.g. Accounting records have not been kept in accordance with section 386 of the Companies Act 2006; the accounts do not accord with the accounting records; any material expenditure or action which appears not to be in accordance with the trusts of the charity; any failure to be provided with information and explanation by any past or present trustee, officer or employee; and in the case of accruals accounts any material inconsistency between the accounts and the trustees' annual report, and in the case of a charitable company with the director's report.)

Give here brief details of any items that the examiner wishes to disclose.

No Issues Found. Checked Transactions
from Bank Statements to Working
Papers then into Accounts.



Receipts and payments accounts

For the period from	01/09/2020	To	31/08/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Gifts		46,967	-	46,967	16,430
Gift Aid	1,801	25	-	1,826	
Grants received	-	83,179	-	83,179	35,748
Other (room hire, recharge of costs)	270	248	-	518	-
Sub total (Gross income for AR)	2,071	130,418	-	132,490	52,175
Total receipts	2,071	130,418	-	132,490	52,175

A2 Payments					
Salaries	-	34,301	-	34,301	-
Trainee Allowance	-	4,200	-	4,200	8,800
Activity Costs	-	12,760	-	12,760	940
Premises Expenses	850	3,942	-	4,792	351
Travel costs	-	918	-	918	1,332
Telephone & Internet	205	621	-	826	2,381
Post, print & Stationery	350	1,359	-	1,709	355
Insurance	92	675	-	767	628
Training	-	2,109	-	2,109	2,586
Refreshments	-	1,850	-	1,850	456
Professional Fees	80	10,303	-	10,383	5,355
Office Equipment	-	7,229	-	7,229	2,117
Fundraising Costs	-	3,960	-	3,960	-
Grant payment made	-	-	-	-	2,000
Sub total	1,547	84,228	-	85,775	27,300
Total payments	1,547	84,228	-	85,775	27,300

Net of receipts/(payments)	524	46,191	-	46,715	24,875
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	538	43,986	-	44,524	19,649
Cash funds this year end	1,062	90,177	-	91,239	44,524

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at Bank	1,062	90,177	-
	Total cash funds	1,062	90,177	-
<small>(agree balances with receipts and payments account(s))</small>				
B2 Other monetary assets	Other Debtor	850	-	-
	Gift Aid claim 20/21	863	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	PHILIP MEDLEY	29/4/22

Section C Notes to the Account

Trustees

The trustees neither received or waived any remuneration during the year (2020: Nil)

Staff Costs

	This year £	Last year £
Salaries and wages	32,235	-
Social security costs	-	-
Pension costs (defined contribution scheme)	2,065	-
Total staff costs	34,301	-

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000

Average head count in the year

	This year Number	Last year Number
Charitable Activities	3	-
	3	-

Summary of Restricted Funds

	Balance at August 20 to nearest £	Income to nearest £	Expense to nearest £	Transfers to nearest £	Balance at August 21 to nearest £
Lighthouse Project - MINE office	6,595	1,636	- 4,088		4,143
Lighthouse Project - St Michael's	-	64,381	- 22,547		41,834
MINE Youth	31,707	59,111	- 51,203		39,615
Money Advice NE	5,685	5,290	- 6,390		4,585
Total Restricted Funds	43,988	130,418	- 84,228	-	90,177

Lighthouse Project:

MINE 2020 / 21 Income & Expense

Year End 2021 Year End 31/08/2021
Period Aug-21

Sum of £

Income / (Expense)	Category	LP - MINE Office	LP - St Michael's	Grand Total
Income	Donations		26,856	26,856
	Grant	1,636	37,500	39,136
	Other income		25	25
Income Total		1,636	64,381	66,017
Expense	Fundraising costs			0
	Insurance		(183)	(183)
	Office Equipment	(548)		(548)
	Office Furniture	(1,721)		(1,721)
	Printing & Stationery	(111)	(22)	(132)
	Professional fees	(503)	(25)	(527)
	Refreshments	(49)		(49)
	Repairs & Maintenance	(802)	(2,852)	(3,654)
	Resources	(191)	(400)	(591)
	Telephone & IT	(164)	(50)	(214)
	Trainee Allowance			0
	Training			0
	Travel & Entertainment			0
	Wages & Salaries		(19,015)	(19,015)
Expense Total		(4,088)	(22,547)	(26,634)
Grand Total		(2,452)	41,834	39,383
Balance B/f		6,595	-	6,595
Funds available		4,143	41,834	45,977