

REGISTERED CHARITY NUMBER: 1163715

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
ANDOVER YOUNG CARERS**

ANDOVER YOUNG CARERS

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ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

The Trustees present their report with the financial statements of the Charity for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Mission

The provision of relief to Young Carers in the area covered by Northern Test Valley and surrounding districts (Young Carers being defined as children and young people, up to the age of 18 years of age), who help to look after or have a significant caring responsibility for a parent, parents or sibling with a long-term illness or disability.

What we do

Young carers assessments

All young carers receive an assessment of their caring to enable us to provide them with a service that meets their needs and ensures that they are able to take a break from their caring responsibilities.

Young carers after school clubs

We run weekly after school clubs for primary school aged, lower secondary school age, upper secondary, as well as a regular transition group for those in college.

Young carers school drop ins

Working closely with schools, primary and secondary, AYC staff support school lunchtime drop-ins at schools in Andover, with weekly visits to secondary schools and regular visits to primary schools.

One to one support

For young carers who require extra support and time to talk, we provide one to one support sessions in a venue of the young carer's choosing.

Trips and activities

During the school holidays we provide a number of trips and activities to enable young carers to take a break and enjoy new opportunities, and we also attend the annual Young Carers' Festival.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Significant activities

AYC Achievements 2024-2025

During 2024 the Andover Young Carers (AYC) staff supported regular young carer clubs within six schools (four primary and two secondary) across the town. We have also helped schools to set up and run their own groups. This has enabled us to reach out and support hundreds of young carers and identify those who may require more support. At these clubs we usually bring along refreshments and games, we work closely with school staff to engage the young people with informal learning and often have open discussions about their caring responsibilities in this setting. We visit the secondary schools every week and the primary schools at least every half-term, maintaining a regular presence.

Our regular after school club sessions have remained busy and mostly reach capacity for 18 young people at each session. As we have built such strong relationships with our teaching colleagues it helps us to decide on what's the best support to offer an individual. For example, some young people with relatively low caring responsibilities may find the support from their school and lunchtime young carers club enough. Whereas we may identify that another young person is struggling and may benefit from some 1-1 support within school.

We receive referrals from a variety of organisations including social workers, family support workers and schools. The Support Worker Coordinator will traffic light the referrals and prioritise them in order of who requires support. Last year we supported families that were living in temporary accommodation or had recently moved to the area due to difficult circumstances. We felt that these families required our support promptly and arranged meetings with the families and young people.

We worked throughout this year with Andover Trees and took groups of young carers up to Harmony Woods for a series of activities exploring nature, with an exhibition of art work at Andover Train station as part of Art in the station.

We took eleven young people to the annual Young Carers festival in June where they got to try new experiences at a national outward-bound centre, with hundreds of young carers from across the country meeting together. This is always a thoroughly adored weekend by all and gives the young people a sense of independence and freedom they may have rarely felt before.

During the summer of 2024 we were invited by Southampton Yacht Club to take part in water sports activities. We took several different groups kayaking, sailing and paddle-boarding.

In October our staff met with representatives from most of the local schools at a network event at John Hanson, ideas were discussed and shared about best practice for supporting young carers, it was hugely informative to liaise with other professionals.

We held our Halloween party which was well attended with forty young people enjoying this annual party, all had a great time, games, music and fun and most of them in fancy dress!

We ran an open day for new primary aged young carers and their parents where we ran an exploration on being a young carer and completed the paperwork with the families. This saw us take on a handful of young carers in a short time. The need for our service is evident with referrals regularly being made to us from a range of organisations.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES (Continued)

We require a certain level of commitment from the young carers and families, as a rule we reach out to parents when young carers miss three consecutive sessions. Communicating effectively with some parents can be a challenge, we send reminder texts about club dates, provide newsletters and make parents aware they can always contact us on our work phones.

At times young people miss sessions because the person they are caring for becomes unwell. If we are made aware of this, we communicate with schools and offer additional support to the young person. We do this through offering 1-1s or ensuring a child can attend a session by providing additional transport or offering alternative club dates.

Our afterschool club sessions can be very varied; some sessions may centre around playing sport or taking part in activities and others can be more informal and led by the young people.

Fundraising for our work has become increasingly challenging, as we, like many small charities, face a reduction in available funding against the backdrop of a huge increase in demand for services and funds across the charity sector. Several of our multi-year funding streams are nearing their end, including a National Lottery Partnership project with Hampshire Young Carers Alliance. We have therefore been focussing on applications for further multi-year funds. We were funded through the National Lottery Awards for All stream for one year. Other funding has been provided by the Postcode Society Trust, Children in Need and UK Youth as well as smaller grants from Test Valley Borough Council, OJ Colman and Asda. In addition, we receive donations from individuals and local businesses as well as fundraising events run by third parties to raise money for AYC. We are hugely grateful to all of our supporters.

We received funding from Hampshire Active Health Programme, administered by Energise Me, this year to run organised sport sessions, which meant we've had dance teachers and football coaches visit the bungalow. We have also purchased new sports supplies including football boots, skills equipment, shin pads and goalkeeper gloves with a grant from Jamie G. Our Support Worker obtained an FA qualification in coaching football and used the new knowledge running sessions with different age groups. This has proven to be very popular with most of the young people and has helped them build confidence and skills.

We gratefully received donations of Christmas boxes and gifts from Andover Foodbank. This enabled us to gift one hundred presents to our young carers. We had seven Christmas parties in the lead up to the festive season; all the young carer groups enjoyed a full Christmas dinner along with party games. We were also fortunate to receive funding to buy tickets to the pantomime, and 48 young people and families enjoyed the local production at The Lights.

We are able to provide this range of services, respite and support to young carers in Andover thanks to the dedicated staff team and a team of volunteers who help us with driving the minibus, helping out at after school club sessions, cooking meals, and maintaining the garden and minibus.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

FINANCIAL REVIEW

The income for 2024-25 was £113,551 compared to an income of £117,881 in 2023-24.

Restricted income totalled £72,652 and the remaining £40,899 was unrestricted income.

Restricted expenditure totalled £72,159, and unrestricted expenditure amounted to £56,150.

This resulted in a surplus of £493 being added to the Restricted reserves, and a deficit of £15,551 being transferred to unrestricted reserves.

The deficit on the unrestricted reserves has arisen as a result of income that should have been deferred as at 31 March 2024. This amounted to £26,405, and was included in the accounts for that year as recognised income. An adjustment has been included in the year under review.

Reserves Policy

Trustees have agreed to a cash reserve of at least 3 months operating cost that is built up from unrestricted income. Unrestricted reserves are kept in a separate AYC Lloyds bank account and in a Newbury Building Society Savings Account. The total cash reserves are £76,208.

The level of reserves is calculated and monitored every three months by the Management Committee. Considerations are given to: Salaries, HMRC and pension payments, venue running costs and redundancy payments for eligible staff. Consideration is also given to; The need to pay salaries that deliver core work and to undertake the securing of further funds. The need to support service users into alternative provision or a wind down of services.

Going Concern

The Trustees have reviewed the ongoing financial position of the Charity and have identified areas of potential material uncertainty. However, the Trustees are satisfied that they understand the Charity's liabilities and they continue to monitor the financial situation closely to ensure the Charity remains solvent. The Trustees believe that, with ongoing grants and plans in place to reduce costs, the Charity has sufficient working capital to enable it to continue operating for a period exceeding 12 months after the date of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Andover Young Carers (AYC) became a Charitable Incorporated Organisation on 24th September 2015.

Trustee recruitment follows our equal opportunity/recruitment policy and process, all potential trustees are interviewed with references and DBS clearance sought, followed by an induction period and introduction to the charity. The trustees meet monthly at least 11 times a year. The Charity Executive manages the day-to-day operational activities of the charity along with a small, part time staff team and a team of volunteers.

The trustees understand and are conversant in the role AYC has in providing public benefit to the young carers and their families in the town of Andover and surrounding villages. They hear every month, at their monthly meetings, about the impact of the work on young carers and their families. Helping to alleviate the effects of poverty, long term illness, and disability on young people and ensuring young carers get access to opportunities and respite to enable them to support their families.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES For the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT (Continued)

Governing document

The Charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1163715

Principal address

Churchill Bungalow
Admirals Way
Andover
SP10 1QG

Trustees

Mr M Mundy (Acting Chair)
Ms L Bishop
Ms M Cooke
Dr N Mason
Ms C Moodie (appointed 10 March 2025)
Ms A May (resigned September 2024)
Mr C Osbourne (resigned September 2024)

Independent Examiner

David Moulton

Approved by order of the board of trustees on.....19 January 2026 and signed on its behalf by:



.....
Michael Mundy, Trustee, Andover Young Carers

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ANDOVER YOUNG CARERS

Independent examiner's report to the trustees of Andover Young Carers

I report to the charity trustees on my examination of the accounts of Andover Young Carers (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

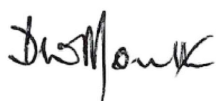
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Moulton

22nd January 2026

ANDOVER YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES For the Year Ended 31 March 2025

	Notes	Unrestricted fund	Restricted fund	31.3.25 Total funds	31.3.24 Total funds
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	2	33,474	1,500	34,974	19,952
Charitable activities					
Grants Received	4	7,425	71,152	78,577	97,929
Investment income	3				-
Total		<u>40,899</u>	<u>72,652</u>	<u>113,551</u>	<u>117,881</u>
 EXPENDITURE					
	5				
Charitable activities					
Direct Expenses		38,854	67,856	106,710	122,566
Support Costs		17,596	4,303	21,899	16,545
Total		<u>56,450</u>	<u>72,159</u>	<u>128,609</u>	<u>139,111</u>
SURPLUS/(DEFICIT)		(15,551)	493	(15,058)	(21,230)
 RECONCILIATION OF FUNDS					
Total funds brought forward		49,691	26,405	76,096	97,326
TOTAL FUNDS CARRIED FORWARD		<u><u>34,140</u></u>	<u><u>26,898</u></u>	<u><u>61,038</u></u>	<u><u>76,096</u></u>

The notes form part of these financial statements

ANDOVER YOUNG CARERS

BALANCE SHEET **31 March 2025**

	Notes	31.3.25 Total funds	31.3.24 Total funds
CURRENT ASSETS			
Debtors	9	-	3,883
Cash at bank		76,208	73,681
		<u>76,208</u>	<u>77,564</u>
CREDITORS			
Amounts falling due within one year	10	<u>(15,170)</u>	<u>(1,468)</u>
NET CURRENT ASSETS		61,038	76,096
NET ASSETS		<u><u>61,038</u></u>	<u><u>76,096</u></u>
FUNDS	11		
Unrestricted funds		34,140	49,691
Restricted funds		26,898	26,405
TOTAL FUNDS		<u><u>61,038</u></u>	<u><u>76,096</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 19th January 2026 and were signed on its behalf by:



Michael Mundy, Trustee

The notes form part of these financial statements

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The Financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019). Financial Reporting Standard FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
Donations	<u>34,974</u>	<u>19,952</u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
Deposit account interest	<u>-</u>	<u>-</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.3.25	31.3.24
Grants Received	<u>78,577</u>	<u>97,929</u>

5. CHARITABLE ACTIVITIES EXPENDITURE

	31.3.25	31.3.24
Direct Expenses	106,710	122,566
Support Costs (See Note 6)	21,899	16,545
	<u>128,609</u>	<u>139,111</u>

6. SUPPORT COSTS

	31.3.25	31.3.24
Management Costs	21,599	15,105
Governance Costs	300	1,440
	<u>21,899</u>	<u>16,545</u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

7. TRUSTEES REMUNERATION AND BENEFITS

Trustees remuneration and benefits paid for the year ended 31 March 2025 and 31 March 2024 was £NIL.

No expenses were paid to Trustees for the year ended 31 March 2025 or 31 March 2024.

8. PRIOR YEAR STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total 2024
INCOME			
Donations and legacies	-	19,952	19,952
Charitable activities	-	97,929	97,929
Investment income	-	-	-
Total income	-	117,881	117,881
EXPENDITURE			
Charitable activities: Direct expenses	30,554	92,012	122,566
Support costs		16,545	16,545
Total expenditure	30,554	108,557	139,111
NET SURPLUS/(DEFICIT) FOR THE YEAR	(30,554)	9,324	(21,230)
FUNDS AT 1 APRIL 2023	80,245	17,081	97,326
TOTAL FUNDS CARRIED FORWARD	49,691	26,405	76,096

9. DEBTORS

	31.3.25	31.3.24
Prepayments	-	3,883

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

10. CREDITORS

	31.3.25	31.3.24
Deferred Income	14,870	
Accruals	300	1,468
	<u>15,170</u>	<u>1,468</u>

11. MOVEMENT IN FUNDS

	At 1 April 24	Net movement in funds	At 31 March 25
Unrestricted funds	49,691	(15,551)	34,140
Restricted funds	26,405	493	26,898
	<u>76,096</u>	<u>(15,058)</u>	<u>61,038</u>

Net movements in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement in funds
Unrestricted funds	40,899	(56,450)	(15,551)
Restricted funds	72,652	(72,159)	493
	<u>113,551</u>	<u>(128,609)</u>	<u>(15,058)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended March 2025.

ANDOVER YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES For the Year Ended 31 March 2025

	Notes	Unrestricted fund	Restricted fund	31.3.25 Total funds	31.3.24 Total funds
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	2	33,474	1,500	34,974	19,952
Charitable activities					
Grants Received	4	7,425	71,152	78,577	97,929
Investment income	3				-
Total		<u>40,899</u>	<u>72,652</u>	<u>113,551</u>	<u>117,881</u>
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 RECONCILIATION OF FUNDS					
Total funds brought forward		49,691	26,405	76,096	97,326
TOTAL FUNDS CARRIED FORWARD		<u><u>34,140</u></u>	<u><u>26,898</u></u>	<u><u>61,038</u></u>	<u><u>76,096</u></u>

The notes form part of these financial statements

ANDOVER YOUNG CARERS

BALANCE SHEET **31 March 2025**

	Notes	31.3.25 Total funds	31.3.24 Total funds
CURRENT ASSETS			
Debtors	9	-	3,883
Cash at bank		76,208	73,681
		<u>76,208</u>	<u>77,564</u>
CREDITORS			
Amounts falling due within one year	10	<u>(15,170)</u>	<u>(1,468)</u>
NET CURRENT ASSETS		61,038	76,096
NET ASSETS		<u><u>61,038</u></u>	<u><u>76,096</u></u>
FUNDS	11		
Unrestricted funds		34,140	49,691
Restricted funds		26,898	26,405
TOTAL FUNDS		<u><u>61,038</u></u>	<u><u>76,096</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on 19th January 2026 and were signed on its behalf by:



Michael Mundy, Trustee

The notes form part of these financial statements

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

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ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES

	31.3.25	31.3.24
Donations	<u>34,974</u>	<u>19,952</u>

3. INVESTMENT INCOME

	31.3.25	31.3.24
Deposit account interest	<u>-</u>	<u>-</u>

4. INCOME FROM CHARITABLE ACTIVITIES

	31.3.25	31.3.24
Grants Received	<u>78,577</u>	<u>97,929</u>

5. CHARITABLE ACTIVITIES EXPENDITURE

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Direct Expenses	106,710	122,566
Support Costs (See Note 6)	21,899	16,545
	<u>128,609</u>	<u>139,111</u>

6. SUPPORT COSTS

	31.3.25	31.3.24
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Governance Costs	300	1,440
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ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

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8. PRIOR YEAR STATEMENT OF FINANCIAL ACTIVITIES

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INCOME			
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Charitable activities	-	97,929	97,929
Investment income	-	-	-
Total income	-	117,881	117,881
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ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

10. CREDITORS

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Accruals	300	1,468
	<u>15,170</u>	<u>1,468</u>

11. MOVEMENT IN FUNDS

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Restricted funds	72,652	(72,159)	493
	<u>113,551</u>	<u>(128,609)</u>	<u>(15,058)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended March 2025.