

REGISTERED CHARITY NUMBER: 1163715

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
ANDOVER YOUNG CARERS

CONTENTS OF THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2023

	Page
Report of the Trustees	1 to 3
Independent Examiner's Report	4
Statement of Financial Activities	5
Balance Sheet	6

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023.

CHARITABLE ACTIVITIES

Andover young carers supported a total of 151 young carers during this year, our largest numbers of young people are aged 13,14 and 15 years old.

We received 26 new referrals into AYC this year 2022-2023. Our biggest source of referrals has been from schools.

The referrals breakdown is as follows: Primary schools 9, Secondary schools 2, Children services and Early Help 4, Self-referral 2, Children services 6, Portage 1, Special Schools 2.

We continue to work with partner organisations to identify and support young carers. We have good relationships with schools in the Andover area and continue to develop this by supporting school drop ins, facilitating networking opportunities for schools, supporting schools who wish to complete the Young Carers in Schools award and by attending school assemblies and awareness raising events.

We continue to support the work of the Early Help Hub (early intervention) and attend consistently to update on the work with families and young carers but are also ready to pick up potential new young carers into our service. We also continue to work closely with Children's Services to work with families whose needs require intervention from statutory services.

We are active members of the local children's partnership, local youth workers network, as well as active in our Hampshire Young Carers Alliance, where we work with 9 other young carer services to share good practice, resources and deliver on our joint National Lottery work.

We have continued to work with young carers this year to explore their roles as young carers, ensuring they understand the effects of being a carer, how to look after themselves and how and where to turn to for support should they need it.

We have continued to work closely with other organisations to ensure young carers get as many opportunities as possible and have welcomed working with Andover Trees United (Harmony Woods) with young carers benefitting from being outside and taking part in forest-based activities to make the most of the beautiful North Test Valley in which they live.

We continue to rely on the support from grants and trusts and the tremendous help of our local community we receive generous donations from local and national businesses, we benefit from local fundraising including an annual fun run, craft fayres and stalls as well as generous community organisations who help to raise funds for us. We greatly appreciate their generous and ongoing support which ensures we can provide a variety of interesting activities and opportunities for young carers in Andover.

Andover Young Carers (AYC) recorded a significant and very substantial loss in the Spring when Sandra Burch, Trustee and Treasurer died. She succumbed to a long battle with Cancer. Over that whole period of more than ten years Sandra maintained an inspirational determination, always bright and positive and she served the Charity very well as our Treasurer. Sandra is and will be severely missed.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The search for a successor as Treasurer is proving long and a hard one, however with access to both Banking and Xero by Trustees the vacuum is being covered.

AYC is not immune to the pressures that stem from the present sustained period of significant inflation and the continued austerity faced by Government departments and the population as a whole. The Charity is presently reaching a point where several income streams have ceased or reduced and find the competition to obtain grants increasingly difficult: choppy waters indeed.

In anticipation the Charity has held off the recruitment of a support worker's post that fell vacant twelve months ago, and Trustees are currently in the midst of scoping options available to the Charity to ensure it is able to continue to provide support to Young Carers until the purse strings are less stringent.

Notwithstanding the pressures, the current staff and volunteers are well led by the Charity Executive and have bonded well as a cohesive and willing team. She has the full support of the Trustees. The Charity Executive's report amply demonstrates the scope of activity conducted by the team for the benefit of young carers.

One point that deserves comment is the difficulty young carers at 18 when they face the transition into the adulthood, with the start of a career and with continued caring responsibilities. Many find it very daunting to mix with people in the caring arena who they do not know and who are significantly older than them. We do believe that our elder Young Carers group benefits greatly with the ability to network with fellow Carers of their age who also attend our club evenings – away from external pressures and with mobile phones set aside.

They step out in the big world knowing they have friends who share very similar experiences that they can discuss matters with those peers. Indeed, AYC staff often receive calls from past Young Carers who have recently left AYC - they are not ignored, but listened to with a sympathetic ear or an answer to an actual or implied question or concern and so are aided and sign posted.

We are delighted to have gained an additional Patron this Spring: Rear Admiral Ian Henderson CB CBE DL and along with Mrs Jane Benson DL and Rt Hon Kit Malthouse the Charity trustees are much indebted to them for their support and council.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1163715

Principal address

Churchill Bungalow
Admirals Way
Andover
Hampshire
SP10 1QG

Trustees

L B Bishop
S Limburn
Dr N S Mason
M Mundy
J Middleditch

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS (continued)

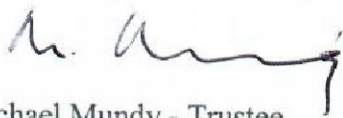
Independent Examiner

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

Bankers

Lloyds Bank
P O Box 1000
Andover
BX1 1LT

Approved by order of the board of trustees on 24 January 2024 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'M. Mundy', with a long horizontal stroke extending to the right.

Michael Mundy - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ANDOVER YOUNG CARERS**

Independent examiner's report to the trustees of Andover Young Carers

I report to the charity trustees on my examination of the accounts of Andover Young Carers for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard Kyte

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

24 January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Andover Young Carers			Charity No (if any)	1163715
Annual accounts for the period				
Period start date	01/04/2022	To	Period end date	31/03/2023

Section A

Statement of financial activities

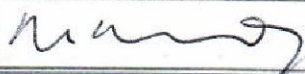
Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
		F01	F02	F03	F04	F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	-
Charitable activities	S02	40,136	96,590	-	136,726	126,803
Other trading activities	S03	-	-	-	-	-
Investments	S04	268	-	-	268	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	40,404	96,590	-	136,994	126,803
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	6,597	146,630	-	153,227	125,022
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	6,597	146,630	-	153,227	125,022
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	33,807	- 50,040	-	- 16,233	2,230
Net income/(expenditure)	S14	-	-	-	-	-
Extraordinary items	S15	33,807	- 50,040	-	- 16,233	2,230
Transfers between funds	S16	-	-	-	-	-
Other recognised gains/(losses):	S17	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	33,807	- 50,040	-	- 16,233	766
Reconciliation of funds:						
Total funds brought forward	S21	63,519	32,959	-	96,478	-
Total funds carried forward	S22	97,326	- 17,081	-	80,245	-

Section B

Balance sheet

		Guidance Notes	Unrestricted	Restricted	Endowment	Total this	Total last year
			funds	income	funds	year	
			£	£	£	£	£
			F01	F02	F03	F04	F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Prepayments		B08	1,520	-	-	1,520	-
Cash at bank and in hand	(Note 24)	B09	96,962	-	-	96,962	124,482
Total current assets		B10	98,482	-	-	98,482	124,482
Creditors: amounts falling due within one year	(Note 20)	B11	1,156	17,081	-	18,237	28,004
Net current assets/(liabilities)		B12	97,326	- 17,081	-	80,245	96,478
Total assets less current liabilities		B13	97,326	- 17,081	-	80,245	96,478
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	97,326	- 17,081	-	80,245	96,478
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	17,081	-	17,081	32,929
Unrestricted funds		B19	97,326	-	-	97,326	63,549
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	97,326	- 17,081	-	80,245	96,478

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	MICHAEL MUNDY	24/01/2024