

ANDOVER YOUNG CARERS

England & Wales · Charity number 1163715

Details

Other names AYC

Status Registered

Legal form CIO

Registered 2015-09-24

Register [View on the Charity Commission register](#)

Contact

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Admirals Way
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Activities

Objects: THE RELIEF OF YOUNG CARERS IN THE AREA COVERED BY NORTHERN TEST VALLEY AND SURROUNDING DISTRICTS (YOUNG CARERS BEING DEFINED AS CHILDREN AND YOUNG PEOPLE, UP TO THE AGE OF 18 YEARS OF AGE, WHO HELP TO LOOK AFTER OR HAVE A SIGNIFICANT CARING RESPONSIBILITIES FOR A PARENT, PARENTS OR SIBLING WITH A LONG TERM ILLNESS OR DISABILITY; ALSO CHILDREN AND YOUNG PEOPLE WHO ARE AFFECTED BY THEIR PARENTS DRUG OR ALCOHOL ADDICTIONS, MENTAL HEALTH PROBLEMS AND DOMESTIC VIOLENCE. THESE CHILDREN'S LIVES ARE AFFECTED IN SOME WAY BECAUSE OF THE NEED TO CARE FOR SOMEONE AT HOME, WITHOUT DISTINCTION OF SEXUAL ORIENTATION, NATIONALITY, ETHNICITY, RACE, COLOUR, DISABILITY, POLITICAL OR RELIGIOUS BELIEFS BY ASSOCIATION WITH THE LOCAL AUTHORITY, VOLUNTARY OR OTHER ORGANISATIONS AND THE LOCAL INHABITANTS IN A COMMON EFFORT TO: A) PROVIDE FACILITIES IN THE INTEREST OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THOSE PERSONS. B) ADVANCE THE EDUCATION OF THOSE PERSONS IN PARTICULAR BUT NOT EXCLUSIVELY BY THE PROVISION OF A COUNSELLING SERVICE AND C) PROMOTE SUCH OTHER CHARITABLE PURPOSE FOR THE BENEFIT OF SUCH PERSONS AS MAY FROM TIME TO TIME BE DETERMINED. NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

Activities: The provision of relief to Young Carers in the area covered by Northern Test Valley and surrounding districts - (Young Carers being defined as children and young people, up to the age of 18 years of age), who help to look after or have a significant caring responsibilities for a parent, parents or sibling with a long term illness or disability.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Recreation
- **Who:** Children/young People

Geography

- **Area of benefit:** IN THE AREA COVERED BY NORTHERN TEST VALLEY AND SURROUNDING DISTRICTS
- Hampshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£113,551	£128,309	-	-
2024-03-31	£117,881	£139,111	-	-
2023-03-31	£136,994	£153,227	-	-
2022-03-31	£126,803	£125,022	-	-
2021-03-31	£120,515	£118,285	-	-

Trustees

Name	Role	Appointed
Caroline Moodie		2025-03-10
Dr Nada Sherien Mason		2016-12-01
Lynn Beverley Bishop		2019-10-14
Miranda Cooke		2015-09-21

ANDOVER YOUNG CARERS

England & Wales - Charity number 1163715

Accounts

REGISTERED CHARITY NUMBER: 1163715

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025
FOR
ANDOVER YOUNG CARERS**

ANDOVER YOUNG CARERS

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ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

The Trustees present their report with the financial statements of the Charity for the year ended 31 March 2025. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing the accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Our Mission

The provision of relief to Young Carers in the area covered by Northern Test Valley and surrounding districts (Young Carers being defined as children and young people, up to the age of 18 years of age), who help to look after or have a significant caring responsibility for a parent, parents or sibling with a long-term illness or disability.

What we do

Young carers assessments

All young carers receive an assessment of their caring to enable us to provide them with a service that meets their needs and ensures that they are able to take a break from their caring responsibilities.

Young carers after school clubs

We run weekly after school clubs for primary school aged, lower secondary school age, upper secondary, as well as a regular transition group for those in college.

Young carers school drop ins

Working closely with schools, primary and secondary, AYC staff support school lunchtime drop-ins at schools in Andover, with weekly visits to secondary schools and regular visits to primary schools.

One to one support

For young carers who require extra support and time to talk, we provide one to one support sessions in a venue of the young carer's choosing.

Trips and activities

During the school holidays we provide a number of trips and activities to enable young carers to take a break and enjoy new opportunities, and we also attend the annual Young Carers' Festival.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES

Significant activities

AYC Achievements 2024-2025

During 2024 the Andover Young Carers (AYC) staff supported regular young carer clubs within six schools (four primary and two secondary) across the town. We have also helped schools to set up and run their own groups. This has enabled us to reach out and support hundreds of young carers and identify those who may require more support. At these clubs we usually bring along refreshments and games, we work closely with school staff to engage the young people with informal learning and often have open discussions about their caring responsibilities in this setting. We visit the secondary schools every week and the primary schools at least every half-term, maintaining a regular presence.

Our regular after school club sessions have remained busy and mostly reach capacity for 18 young people at each session. As we have built such strong relationships with our teaching colleagues it helps us to decide on what's the best support to offer an individual. For example, some young people with relatively low caring responsibilities may find the support from their school and lunchtime young carers club enough. Whereas we may identify that another young person is struggling and may benefit from some 1-1 support within school.

We receive referrals from a variety of organisations including social workers, family support workers and schools. The Support Worker Coordinator will traffic light the referrals and prioritise them in order of who requires support. Last year we supported families that were living in temporary accommodation or had recently moved to the area due to difficult circumstances. We felt that these families required our support promptly and arranged meetings with the families and young people.

We worked throughout this year with Andover Trees and took groups of young carers up to Harmony Woods for a series of activities exploring nature, with an exhibition of art work at Andover Train station as part of Art in the station.

We took eleven young people to the annual Young Carers festival in June where they got to try new experiences at a national outward-bound centre, with hundreds of young carers from across the country meeting together. This is always a thoroughly adored weekend by all and gives the young people a sense of independence and freedom they may have rarely felt before.

During the summer of 2024 we were invited by Southampton Yacht Club to take part in water sports activities. We took several different groups kayaking, sailing and paddle-boarding.

In October our staff met with representatives from most of the local schools at a network event at John Hanson, ideas were discussed and shared about best practice for supporting young carers, it was hugely informative to liaise with other professionals.

We held our Halloween party which was well attended with forty young people enjoying this annual party, all had a great time, games, music and fun and most of them in fancy dress!

We ran an open day for new primary aged young carers and their parents where we ran an exploration on being a young carer and completed the paperwork with the families. This saw us take on a handful of young carers in a short time. The need for our service is evident with referrals regularly being made to us from a range of organisations.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

OBJECTIVES AND ACTIVITIES (Continued)

We require a certain level of commitment from the young carers and families, as a rule we reach out to parents when young carers miss three consecutive sessions. Communicating effectively with some parents can be a challenge, we send reminder texts about club dates, provide newsletters and make parents aware they can always contact us on our work phones.

At times young people miss sessions because the person they are caring for becomes unwell. If we are made aware of this, we communicate with schools and offer additional support to the young person. We do this through offering 1-1s or ensuring a child can attend a session by providing additional transport or offering alternative club dates.

Our afterschool club sessions can be very varied; some sessions may centre around playing sport or taking part in activities and others can be more informal and led by the young people.

Fundraising for our work has become increasingly challenging, as we, like many small charities, face a reduction in available funding against the backdrop of a huge increase in demand for services and funds across the charity sector. Several of our multi-year funding streams are nearing their end, including a National Lottery Partnership project with Hampshire Young Carers Alliance. We have therefore been focussing on applications for further multi-year funds. We were funded through the National Lottery Awards for All stream for one year. Other funding has been provided by the Postcode Society Trust, Children in Need and UK Youth as well as smaller grants from Test Valley Borough Council, OJ Colman and Asda. In addition, we receive donations from individuals and local businesses as well as fundraising events run by third parties to raise money for AYC. We are hugely grateful to all of our supporters.

We received funding from Hampshire Active Health Programme, administered by Energise Me, this year to run organised sport sessions, which meant we've had dance teachers and football coaches visit the bungalow. We have also purchased new sports supplies including football boots, skills equipment, shin pads and goalkeeper gloves with a grant from Jamie G. Our Support Worker obtained an FA qualification in coaching football and used the new knowledge running sessions with different age groups. This has proven to be very popular with most of the young people and has helped them build confidence and skills.

We gratefully received donations of Christmas boxes and gifts from Andover Foodbank. This enabled us to gift one hundred presents to our young carers. We had seven Christmas parties in the lead up to the festive season; all the young carer groups enjoyed a full Christmas dinner along with party games. We were also fortunate to receive funding to buy tickets to the pantomime, and 48 young people and families enjoyed the local production at The Lights.

We are able to provide this range of services, respite and support to young carers in Andover thanks to the dedicated staff team and a team of volunteers who help us with driving the minibus, helping out at after school club sessions, cooking meals, and maintaining the garden and minibus.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES

For the Year Ended 31 March 2025

FINANCIAL REVIEW

The income for 2024-25 was £113,551 compared to an income of £117,881 in 2023-24.

Restricted income totalled £72,652 and the remaining £40,899 was unrestricted income.

Restricted expenditure totalled £72,159, and unrestricted expenditure amounted to £56,150.

This resulted in a surplus of £493 being added to the Restricted reserves, and a deficit of £15,551 being transferred to unrestricted reserves.

The deficit on the unrestricted reserves has arisen as a result of income that should have been deferred as at 31 March 2024. This amounted to £26,405, and was included in the accounts for that year as recognised income. An adjustment has been included in the year under review.

Reserves Policy

Trustees have agreed to a cash reserve of at least 3 months operating cost that is built up from unrestricted income. Unrestricted reserves are kept in a separate AYC Lloyds bank account and in a Newbury Building Society Savings Account. The total cash reserves are £76,208.

The level of reserves is calculated and monitored every three months by the Management Committee. Considerations are given to: Salaries, HMRC and pension payments, venue running costs and redundancy payments for eligible staff. Consideration is also given to; The need to pay salaries that deliver core work and to undertake the securing of further funds. The need to support service users into alternative provision or a wind down of services.

Going Concern

The Trustees have reviewed the ongoing financial position of the Charity and have identified areas of potential material uncertainty. However, the Trustees are satisfied that they understand the Charity's liabilities and they continue to monitor the financial situation closely to ensure the Charity remains solvent. The Trustees believe that, with ongoing grants and plans in place to reduce costs, the Charity has sufficient working capital to enable it to continue operating for a period exceeding 12 months after the date of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Andover Young Carers (AYC) became a Charitable Incorporated Organisation on 24th September 2015.

Trustee recruitment follows our equal opportunity/recruitment policy and process, all potential trustees are interviewed with references and DBS clearance sought, followed by an induction period and introduction to the charity. The trustees meet monthly at least 11 times a year. The Charity Executive manages the day-to-day operational activities of the charity along with a small, part time staff team and a team of volunteers.

The trustees understand and are conversant in the role AYC has in providing public benefit to the young carers and their families in the town of Andover and surrounding villages. They hear every month, at their monthly meetings, about the impact of the work on young carers and their families. Helping to alleviate the effects of poverty, long term illness, and disability on young people and ensuring young carers get access to opportunities and respite to enable them to support their families.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES For the Year Ended 31 March 2025

STRUCTURE, GOVERNANCE AND MANAGEMENT (Continued)

Governing document

The Charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1163715

Principal address

Churchill Bungalow
Admirals Way
Andover
SP10 1QG

Trustees

Mr M Mundy (Acting Chair)
Ms L Bishop
Ms M Cooke
Dr N Mason
Ms C Moodie (appointed 10 March 2025)
Ms A May (resigned September 2024)
Mr C Osbourne (resigned September 2024)

Independent Examiner

David Moulton

Approved by order of the board of trustees on ~~19 January 2026~~ and signed on its behalf by:



.....
Michael Mundy, Trustee, Andover Young Carers

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF ANDOVER YOUNG CARERS

Independent examiner's report to the trustees of Andover Young Carers

I report to the charity trustees on my examination of the accounts of Andover Young Carers (the Trust) for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

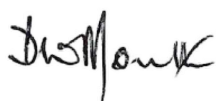
I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Moulton

22nd January 2026

ANDOVER YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES
For the Year Ended 31 March 2025

	Notes	Unrestricted fund	Restricted fund	31.3.25 Total funds	31.3.24 Total funds
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	2	33,474	1,500	34,974	19,952
Charitable activities					
Grants Received	4	7,425	71,152	78,577	97,929
Investment income	3				-
Total		<u>40,899</u>	<u>72,652</u>	<u>113,551</u>	<u>117,881</u>
EXPENDITURE					
	5				
Charitable activities					
Direct Expenses		38,854	67,856	106,710	122,566
Support Costs		17,596	4,303	21,899	16,545
Total		<u>56,450</u>	<u>72,159</u>	<u>128,609</u>	<u>139,111</u>
SURPLUS/(DEFICIT)		(15,551)	493	(15,058)	(21,230)
RECONCILIATION OF FUNDS					
Total funds brought forward		49,691	26,405	76,096	97,326
TOTAL FUNDS CARRIED FORWARD		<u><u>34,140</u></u>	<u><u>26,898</u></u>	<u><u>61,038</u></u>	<u><u>76,096</u></u>

The notes form part of these financial statements

ANDOVER YOUNG CARERS

**BALANCE SHEET
31 March 2025**

	Notes	31.3.25 Total funds	31.3.24 Total funds
CURRENT ASSETS			
Debtors	9	-	3,883
Cash at bank		76,208	73,681
		<u>76,208</u>	<u>77,564</u>
CREDITORS			
Amounts falling due within one year	10	<u>(15,170)</u>	<u>(1,468)</u>
NET CURRENT ASSETS		61,038	76,096
NET ASSETS		<u><u>61,038</u></u>	<u><u>76,096</u></u>
FUNDS			
	11		
Unrestricted funds		34,140	49,691
Restricted funds		26,898	26,405
TOTAL FUNDS		<u><u>61,038</u></u>	<u><u>76,096</u></u>

The financial statements were approved by the Board of Trustees and authorised for issue on ~~19th January~~ 2026 and were signed on its behalf by:



.....
Michael Mundy, Trustee

.....

The notes form part of these financial statements

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The Financial statements of the charity, which is a public benefit entity under FRS102, have been prepared in accordance with the Charities SORP (FRS 102) Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019). Financial Reporting Standard FRS 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES	31.3.25	31.3.24
Donations	<u>34,974</u>	<u>19,952</u>
3. INVESTMENT INCOME	31.3.25	31.3.24
Deposit account interest	<u>-</u>	<u>-</u>
4. INCOME FROM CHARITABLE ACTIVITIES	31.3.25	31.3.24
Grants Received	<u>78,577</u>	<u>97,929</u>
5. CHARITABLE ACTIVITIES EXPENDITURE	31.3.25	31.3.24
Direct Expenses	106,710	122,566
Support Costs (See Note 6)	21,899	16,545
	<u>128,609</u>	<u>139,111</u>
6. SUPPORT COSTS	31.3.25	31.3.24
Management Costs	21,599	15,105
Governance Costs	300	1,440
	<u>21,899</u>	<u>16,545</u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

7. TRUSTEES REMUNERATION AND BENEFITS

Trustees remuneration and benefits paid for the year ended 31 March 2025 and 31 March 2024 was £NIL.

No expenses were paid to Trustees for the year ended 31 March 2025 or 31 March 2024.

8. PRIOR YEAR STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total 2024
INCOME			
Donations and legacies	-	19,952	19,952
Charitable activities	-	97,929	97,929
Investment income	-	-	-
Total income	<u>-</u>	<u>117,881</u>	<u>117,881</u>
EXPENDITURE			
Charitable activities: Direct expenses	30,554	92,012	122,566
Support costs		16,545	16,545
Total expenditure	<u>30,554</u>	<u>108,557</u>	<u>139,111</u>
NET SURPLUS/(DEFICIT) FOR THE YEAR	(30,554)	9,324	(21,230)
FUNDS AT 1 APRIL 2023	80,245	17,081	97,326
TOTAL FUNDS CARRIED FORWARD	<u><u>49,691</u></u>	<u><u>26,405</u></u>	<u><u>76,096</u></u>

9. DEBTORS

		31.3.25	31.3.24
Prepayments		<u>-</u>	<u>3,883</u>

ANDOVER YOUNG CARERS

**NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 31 March 2025**

10. CREDITORS

	31.3.25	31.3.24
Deferred Income	14,870	
Accruals	300	1,468
	<u>15,170</u>	<u>1,468</u>

11. MOVEMENT IN FUNDS

	At 1 April 24	Net movement in funds	At 31 March 25
Unrestricted funds	49,691	(15,551)	34,140
Restricted funds	26,405	493	26,898
	<u>76,096</u>	<u>(15,058)</u>	<u>61,038</u>

Net movements in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement in funds
Unrestricted funds	40,899	(56,450)	(15,551)
Restricted funds	72,652	(72,159)	493
	<u>113,551</u>	<u>(128,609)</u>	<u>(15,058)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended March 2025.

ANDOVER YOUNG CARERS

STATEMENT OF FINANCIAL ACTIVITIES For the Year Ended 31 March 2025

	Notes	Unrestricted fund	Restricted fund	31.3.25 Total funds	31.3.24 Total funds
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Charitable activities					
Direct Expenses		38,854	67,856	106,710	122,566
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TOTAL FUNDS CARRIED FORWARD		<u><u>34,140</u></u>	<u><u>26,898</u></u>	<u><u>61,038</u></u>	<u><u>76,096</u></u>

The notes form part of these financial statements

ANDOVER YOUNG CARERS

**BALANCE SHEET
31 March 2025**

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		76,208	77,564
CREDITORS			
Amounts falling due within one year	10	(15,170)	(1,468)
NET CURRENT ASSETS		61,038	76,096
NET ASSETS		61,038	76,096
FUNDS			
	11		
Unrestricted funds		34,140	49,691
Restricted funds		26,898	26,405
TOTAL FUNDS		61,038	76,096

The financial statements were approved by the Board of Trustees and authorised for issue on ~~19th January~~ 2026 and were signed on its behalf by:



.....
Michael Mundy, Trustee

.....

The notes form part of these financial statements

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

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Basis of preparing the financial statements

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ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

2. DONATIONS AND LEGACIES	31.3.25	31.3.24
Donations	<u>34,974</u>	<u>19,952</u>
3. INVESTMENT INCOME	31.3.25	31.3.24
Deposit account interest	<u>-</u>	<u>-</u>
4. INCOME FROM CHARITABLE ACTIVITIES	31.3.25	31.3.24
Grants Received	<u>78,577</u>	<u>97,929</u>
5. CHARITABLE ACTIVITIES EXPENDITURE	31.3.25	31.3.24
Direct Expenses	106,710	122,566
Support Costs (See Note 6)	21,899	16,545
	<u>128,609</u>	<u>139,111</u>
6. SUPPORT COSTS	31.3.25	31.3.24
Management Costs	21,599	15,105
Governance Costs	300	1,440
	<u>21,899</u>	<u>16,545</u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS For the Year Ended 31 March 2025

7. TRUSTEES REMUNERATION AND BENEFITS

Trustees remuneration and benefits paid for the year ended 31 March 2025 and 31 March 2024 was £NIL.

No expenses were paid to Trustees for the year ended 31 March 2025 or 31 March 2024.

8. PRIOR YEAR STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted funds	Restricted funds	Total 2024
INCOME			
Donations and legacies	-	19,952	19,952
Charitable activities	-	97,929	97,929
Investment income	-	-	-
Total income	<u>-</u>	<u>117,881</u>	<u>117,881</u>
EXPENDITURE			
Charitable activities: Direct expenses	30,554	92,012	122,566
Support costs		16,545	16,545
Total expenditure	<u>30,554</u>	<u>108,557</u>	<u>139,111</u>
NET SURPLUS/(DEFICIT) FOR THE YEAR	(30,554)	9,324	(21,230)
FUNDS AT 1 APRIL 2023	80,245	17,081	97,326
TOTAL FUNDS CARRIED FORWARD	<u><u>49,691</u></u>	<u><u>26,405</u></u>	<u><u>76,096</u></u>

9. DEBTORS

		31.3.25	31.3.24
Prepayments		<u>-</u>	<u>3,883</u>

ANDOVER YOUNG CARERS

**NOTES TO THE FINANCIAL STATEMENTS
For the Year Ended 31 March 2025**

10. CREDITORS

	31.3.25	31.3.24
Deferred Income	14,870	
Accruals	300	1,468
	<u>15,170</u>	<u>1,468</u>

11. MOVEMENT IN FUNDS

	At 1 April 24	Net movement in funds	At 31 March 25
Unrestricted funds	49,691	(15,551)	34,140
Restricted funds	26,405	493	26,898
	<u>76,096</u>	<u>(15,058)</u>	<u>61,038</u>

Net movements in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement in funds
Unrestricted funds	40,899	(56,450)	(15,551)
Restricted funds	72,652	(72,159)	493
	<u>113,551</u>	<u>(128,609)</u>	<u>(15,058)</u>

12. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended March 2025.

ANDOVER YOUNG CARERS

England & Wales - Charity number 1163715

Accounts

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024
FOR
ANDOVER YOUNG CARERS**

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

ANDOVER YOUNG CARERS

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for the Year Ended 31 March 2024**

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ANDOVER YOUNG CARERS

CHAIRMAN'S REPORT for the Year Ended 31 March 2024

There have been significant changes in the Trustees and the Committee which works with the Executive of AYC. Sadly we have lost some important Trustees in the past year.

It was reported last year that there was the very substantial loss of our Treasurer. Since then, John Middleditch, our Secretary and Acting Chair, has stepped down. He gave good notice, but it has proved challenging to replace him so far. We are still looking for a Chair to provide leadership for the Charity. In addition, our adviser on financial matters, Steve Limburn, retired. These were both important members whose work for the Charity was invaluable and thus difficult to replace.

We have been extremely fortunate in being joined on the Committee by Judith Gammon as Secretary to the Committee and this role is vital to the Charity. We currently have an Acting Chairperson while we actively continue to seek a permanent Chairperson.

The report from the Treasurer sets out the present-day difficulties that Charity has where several income streams have ceased or reduced and the competition to obtain grants is increasingly difficult. We recognise that we are not alone as many charities, including those which make up the Hampshire Young Carers Alliance, are facing similar challenges. We are constantly assessing funding opportunities whilst, at the same time, keeping under review the scope of the Charity, albeit ensuring that we fulfil the aims of the Charity.

Despite all difficulties we are blessed with excellent staff and volunteers who are well led by the Charity Executive.

The Charity Executive's report demonstrates the scope of activity conducted by the team for the benefit of young carers.

We are delighted to have the continuing support of our Patrons: Mrs Jane Benson DL and Rt Hon Kit Malthouse, Rear Admiral Ian Henderson CB CBE DL and the Charity trustees are much indebted to them for their support.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

Our Mission

Set up as an organisation for over 20 years to provide services to Young Carers in the area covered by Northern Test Valley and surrounding districts - Young Carers being defined as children and young people, up to the age of 18 years of age, who help to look after or have a significant caring responsibilities for a parent, parents or sibling with a long term illness or disability.

What we do

Young carers assessments

All young carers receive an assessment of their caring to enable us to provide them with a service that meets their needs and ensure that they are able to take a break from their caring responsibilities

Young carers after school clubs

We run weekly after school clubs for primary school aged, lower secondary school age, upper secondary, as well as a regular transition group for those in college.

Young Carers school drop ins

Working closely with schools, primary and secondary AYC staff support school lunchtime drop-ins at schools in Andover, with weekly visits to secondary schools and regular visits to primary schools.

One to one support

For young carers who require extra support and time to talk, we provide one to one support sessions in a venue of the young carer's choosing.

Trips and activities

During the school holidays we provide a numbers of trips and activities to enable young carers to take a break and enjoy new opportunities, and we also attend the annual Young Carers' Festival.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

OBJECTIVES AND ACTIVITIES

Significant activities

Andover Young Carers supported a total of 133 young carers during this year.

We provided 121 exploration sessions where 43 young carers learnt life skills including ways to stay well, emotional health and wellbeing and information about disability and illness.

We supported 32 registered young carers in schools along with an additional 55 young carers at school lunch clubs and drop-ins.

We received 64 new referrals into AYC this year 2023-2024. Our biggest source of referrals has been from schools.

We have an experienced and professional part-time staff team, who work hard to provide a range of services for young carers. They visit young carers and their families and assess the caring role a child/young person carries out. They provide a range of after school clubs for different age ranges, as well as opportunities for respite such as activities and trips.

We have a dedicated fundraiser who skilfully completes a range of fundraising and communication roles at the charity, to ensure we have funding secured to provide the range of support to support young carers.

We also have a dedicated team of volunteers who help us to maintain the garden, mow the lawn, maintain the minibus, cook delicious home cooked meals, drive the minibus, and support the young carers at their after-school clubs, playing games and taking part in activities.

In addition, we have a team of trustees and members of the committee who support our work and the team and take a strategic overview of our work.

We continue to work with partner organisations to identify and support young carers. We have good relationships with schools in the Andover area and continue to develop this by supporting school drop-ins, facilitating networking opportunities for schools, supporting schools who wish to complete the Young Carers in Schools Award and by attending school assemblies and awareness raising events.

We continue to support the work of the Early Help Hub (early intervention) and attend consistently to update on the work with families and young carers but are also ready to pick up potential new young carers into our service. We also continue to work closely with Children's Services to work with families whose needs require intervention from statutory services

We are active members of the local children's partnership, local youth workers network, as well as active in the Hampshire Young Carers Alliance, where we work with 9 other young carer services to share good practice, resources and deliver on our joint National Lottery work.

We have continued to work with young carers this year to explore their roles as young carers, ensuring they understand the effects of being a carer, how to look after themselves and how and where to turn to for support should they need it.

We have continued to work closely with a variety of organisations to ensure young carers get as many opportunities as possible and have welcomed working with Andover Trees United (Harmony Woods) with young carers benefitting from being outside and taking part in forest-based activities to make the most of the beautiful North Test Valley in which they live. Every month the young carers went up to the woods to enjoy a range of outdoor opportunities including den building, crafts, pond dipping and a campfire.

We continue to rely on the support from grants awarded through trusts and foundations as well as the tremendous help of our local community. Alongside multi-year grants, this year we have been awarded new funding from the Postcode Society Trust, Hampshire and Isle of Wight Community Fund and the Hampshire Active Health Programme. We are fortunate to receive generous donations from local and national businesses. We also benefit from local fundraising events including an annual fun run, a bridge day, craft fayres and stalls as well as generous community organisations and individuals who help to raise funds for us. We greatly appreciate their generous and ongoing support which ensures we can provide a variety of interesting activities and opportunities as well as crucial support for young carers in Andover.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2024

FINANCIAL REVIEW

Financial position

The charity's financial position for 2023/24 has been very challenging not least due to a 23% reduction in income of £36k to a level of £118k compared to £154k in the previous year. As a small charity we are vulnerable to cuts in funding such as this year's decline in Lottery grants. A shortfall in one source of funding was partly offset by new sources such as the Postcode Lottery and increased income from local fundraising activities. We are appreciative of all organisations and individuals who provide us with on-going financial support which is vital to the delivery of our services. Annual expenditure decreased by 10% to £139k compared to the previous year when we had exceptional repair costs of the young carers' facility.

In the past National Funding grants created a degree of stability covering 30% of core costs compared to 16% contribution in FY 23/24. However, we were fortunate to start the year with robust unrestricted reserves of £80k, (total reserves £97k), built up over a number of years to create a buffer during difficult times. Our unrestricted reserves in March 2024 stood at £49k, (total reserves £76k), and have fallen in line with an annual deficit of £21k. Plans are in place to reduce the cost base of AYC to a more sustainable level, reflective of a decline in income, while limiting its impact on the delivery of services to young carers. In addition, the trustees are determined to ensure that our fundraising strategy continues to become more diversified and sustainable.

Reserves policy

The trustees aim to have reserves of net current assets in the General Fund which at least equates to three months of regular expenditure based on the expenses incurred in the year - a figure of £34,800. The trustees consider that, with ongoing funding support, reserves at this level are sufficient to enable the charity to function effectively in the coming year. The total unrestricted net current assets at the year end were £49,691.

Going concern

The trustees have reviewed the ongoing financial position of the charity and have identified areas of potential material uncertainty. However the trustees are satisfied that they understand the charity's liabilities; and they continue to monitor the financial situation closely to ensure the charity remains solvent. The trustees believe that, with ongoing grants and plans in place to reduce costs, the charity has sufficient working capital to enable it to continue operating for a period exceeding 12 months after the date of this report.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1163715

Principal address

Churchill Bungalow
Admirals Way
Andover
Hampshire
SP10 1QG

Trustees

Ms M Cooke
M Mundy
Dr N S M Mason
Ms L B Bishop
S Limburn (resigned 31.1.24)
J Middleditch (resigned 1.12.23)
Ms A May (appointed 5.4.24)
Ms S Burch (resigned 5.5.23)
Mr C Osborne (appointed 4.12.24)

Independent Examiner

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

ANDOVER YOUNG CARERS

**REPORT OF THE TRUSTEES
for the Year Ended 31 March 2024**

REFERENCE AND ADMINISTRATIVE DETAILS

Bankers

Lloyds Bank
P O Box 1000
Andover
BX1 1LT

Approved by order of the board of trustees on 13 January 2025 and signed on its behalf by:

Ms L B Bishop - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ANDOVER YOUNG CARERS**

Independent examiner's report to the trustees of Andover Young Carers

I report to the charity trustees on my examination of the accounts of Andover Young Carers (the Trust) for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Richard Kyte FCCA

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

13 January 2025

ANDOVER YOUNG CARERS

**STATEMENT OF FINANCIAL ACTIVITIES
for the Year Ended 31 March 2024**

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds as restated £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	-	19,952	19,952	8,472
Charitable activities					
Grants Received	4	-	97,929	97,929	145,335
Investment income	3	-	-	-	268
Total		<u>-</u>	<u>117,881</u>	<u>117,881</u>	<u>154,075</u>
EXPENDITURE ON					
Charitable activities					
Direct Expenses	5	30,554	92,012	122,566	111,047
Support Costs		-	16,545	16,545	42,180
Total		<u>30,554</u>	<u>108,557</u>	<u>139,111</u>	<u>153,227</u>
NET INCOME/(EXPENDITURE)		(30,554)	9,324	(21,230)	848
RECONCILIATION OF FUNDS					
Total funds brought forward		80,245	17,081	97,326	96,478
TOTAL FUNDS CARRIED FORWARD		<u>49,691</u>	<u>26,405</u>	<u>76,096</u>	<u>97,326</u>

ANDOVER YOUNG CARERS

BALANCE SHEET
31 March 2024

	Notes	Unrestricted fund £	Restricted fund £	31.3.24 Total funds £	31.3.23 Total funds as restated £
CURRENT ASSETS					
Debtors	10	-	3,883	3,883	1,520
Cash at bank		49,691	23,990	73,681	96,962
		<u>49,691</u>	<u>27,873</u>	<u>77,564</u>	<u>98,482</u>
CREDITORS					
Amounts falling due within one year	11	-	(1,468)	(1,468)	(1,156)
		<u>49,691</u>	<u>26,405</u>	<u>76,096</u>	<u>97,326</u>
NET CURRENT ASSETS					
		<u>49,691</u>	<u>26,405</u>	<u>76,096</u>	<u>97,326</u>
TOTAL ASSETS LESS CURRENT LIABILITIES					
		<u>49,691</u>	<u>26,405</u>	<u>76,096</u>	<u>97,326</u>
NET ASSETS					
		<u>49,691</u>	<u>26,405</u>	<u>76,096</u>	<u>97,326</u>
FUNDS					
Unrestricted funds	12			49,691	80,245
Restricted funds				26,405	17,081
TOTAL FUNDS					
				<u>76,096</u>	<u>97,326</u>

The financial statements were approved by the Board of Trustees and authorised for issue on 13 January 2025 and were signed on its behalf by:

Ms L B Bishop - Trustee

Dr N S M Mason - Trustee

**NOTES TO THE FINANCIAL STATEMENTS
for the Year Ended 31 March 2024**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice' applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charity operates a defined contribution pension scheme. Contributions payable to the charity's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	31.3.24	31.3.23 as restated
	£	£
Donations	19,952	8,472
	<u> </u>	<u> </u>

3. INVESTMENT INCOME

	31.3.24	31.3.23 as restated
	£	£
Deposit account interest	-	268
	<u> </u>	<u> </u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

4. INCOME FROM CHARITABLE ACTIVITIES

		31.3.24	31.3.23 as restated
	Activity	£	£
Grants	Grants Received	97,929	145,335
		<u>97,929</u>	<u>145,335</u>

Grants received, included in the above, are as follows:

		31.3.24	31.3.23 as restated
		£	£
Grants Received		97,929	145,335
		<u>97,929</u>	<u>145,335</u>

5. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 6) £	Totals £
Direct Expenses	122,566	-	122,566
Support Costs	-	16,545	16,545
	<u>122,566</u>	<u>16,545</u>	<u>139,111</u>

6. SUPPORT COSTS

	Management £	Governance costs £	Totals £
Support Costs	15,105	1,440	16,545
	<u>15,105</u>	<u>1,440</u>	<u>16,545</u>

7. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2024 nor for the year ended 31 March 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2024 nor for the year ended 31 March 2023.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds as restated £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	5,974	2,498	8,472
Charitable activities			
Grants Received	17,081	128,254	145,335
Investment income	268	-	268
Total	<u>23,323</u>	<u>130,752</u>	<u>154,075</u>
EXPENDITURE ON			
Charitable activities			
Direct Expenses	-	111,047	111,047
Support Costs	6,626	35,554	42,180
Total	<u>6,626</u>	<u>146,601</u>	<u>153,227</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund	Restricted fund	Total funds as restated
	£	£	£
NET INCOME/(EXPENDITURE)	16,697	(15,849)	848
RECONCILIATION OF FUNDS			
Total funds brought forward	63,549	32,929	96,478
TOTAL FUNDS CARRIED FORWARD	<u>80,246</u>	<u>17,080</u>	<u>97,326</u>

9. PRIOR YEAR ADJUSTMENT

During the preparation of these financial statements, it was noted that grants of £17,081 received in advance at 31 March 2023 had been shown as a liability resulting in negative restricted reserves of £17,081. This has now been rectified to show positive restricted reserves of £17,081. This error also resulted in Grant Income and bank funds being understated by £17,081 at 31 March 2023.

The effect on the Reserves at 31 March 2023 is as follows:

	£
Reserves as 2023 Accounts	80,245
Income understated in that year	17,081

Amended Reserves at 31 March 2023 as comparatives	<u>97,326</u>

This prior year adjustment clearly results in a positive effect on the Reserves at 31 March 2024.

10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23 as restated
	£	£
Prepayments	<u>3,883</u>	<u>1,520</u>

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.24	31.3.23 as restated
	£	£
Other creditors	<u>1,468</u>	<u>1,156</u>

12. MOVEMENT IN FUNDS

	At 1.4.23 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	80,245	(30,554)	49,691
Restricted funds			
Restricted Funds	17,081	9,324	26,405
TOTAL FUNDS	<u>97,326</u>	<u>(21,230)</u>	<u>76,096</u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	-	(30,554)	(30,554)
Restricted funds			
Restricted Funds	117,881	(108,557)	9,324
TOTAL FUNDS	<u>117,881</u>	<u>(139,111)</u>	<u>(21,230)</u>

Comparatives for movement in funds

	At 1.4.22 £	Net movement in funds £	At 31.3.23 £
Unrestricted funds			
General fund	63,549	16,696	80,245
Restricted funds			
Restricted Funds	32,929	(15,848)	17,081
TOTAL FUNDS	<u>96,478</u>	<u>848</u>	<u>97,326</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,323	(6,627)	16,696
Restricted funds			
Restricted Funds	130,752	(146,600)	(15,848)
TOTAL FUNDS	<u>154,075</u>	<u>(153,227)</u>	<u>848</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.22 £	Net movement in funds £	At 31.3.24 £
Unrestricted funds			
General fund	63,549	(13,858)	49,691
Restricted funds			
Restricted Funds	32,929	(6,524)	26,405
TOTAL FUNDS	<u>96,478</u>	<u>(20,382)</u>	<u>76,096</u>

ANDOVER YOUNG CARERS

NOTES TO THE FINANCIAL STATEMENTS - continued
for the Year Ended 31 March 2024

12. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	23,323	(37,181)	(13,858)
Restricted funds			
Restricted Funds	248,633	(255,157)	(6,524)
TOTAL FUNDS	<u>271,956</u>	<u>(292,338)</u>	<u>(20,382)</u>

13. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2024.

ANDOVER YOUNG CARERS

England & Wales - Charity number 1163715

Accounts

REGISTERED CHARITY NUMBER: 1163715

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023
FOR
ANDOVER YOUNG CARERS

ANDOVER YOUNG CARERS

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for the Year Ended 31 March 2023**

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ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023.

CHARITABLE ACTIVITIES

Andover young carers supported a total of 151 young carers during this year, our largest numbers of young people are aged 13,14 and 15 years old.

We received 26 new referrals into AYC this year 2022-2023. Our biggest source of referrals has been from schools.

The referrals breakdown is as follows: Primary schools 9, Secondary schools 2, Children services and Early Help 4, Self-referral 2, Children services 6, Portage 1, Special Schools 2.

We continue to work with partner organisations to identify and support young carers. We have good relationships with schools in the Andover area and continue to develop this by supporting school drop ins, facilitating networking opportunities for schools, supporting schools who wish to complete the Young Carers in Schools award and by attending school assemblies and awareness raising events.

We continue to support the work of the Early Help Hub (early intervention) and attend consistently to update on the work with families and young carers but are also ready to pick up potential new young carers into our service. We also continue to work closely with Children's Services to work with families whose needs require intervention from statutory services.

We are active members of the local children's partnership, local youth workers network, as well as active in our Hampshire Young Carers Alliance, where we work with 9 other young carer services to share good practice, resources and deliver on our joint National Lottery work.

We have continued to work with young carers this year to explore their roles as young carers, ensuring they understand the effects of being a carer, how to look after themselves and how and where to turn to for support should they need it.

We have continued to work closely with other organisations to ensure young carers get as many opportunities as possible and have welcomed working with Andover Trees United (Harmony Woods) with young carers benefitting from being outside and taking part in forest-based activities to make the most of the beautiful North Test Valley in which they live.

We continue to rely on the support from grants and trusts and the tremendous help of our local community we receive generous donations from local and national businesses, we benefit from local fundraising including an annual fun run, craft fayres and stalls as well as generous community organisations who help to raise funds for us. We greatly appreciate their generous and ongoing support which ensures we can provide a variety of interesting activities and opportunities for young carers in Andover.

Andover Young Carers (AYC) recorded a significant and very substantial loss in the Spring when Sandra Burch, Trustee and Treasurer died. She succumbed to a long battle with Cancer. Over that whole period of more than ten years Sandra maintained an inspirational determination, always bright and positive and she served the Charity very well as our Treasurer. Sandra is and will be severely missed.

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES for the Year Ended 31 March 2023

The search for a successor as Treasurer is proving long and a hard one, however with access to both Banking and Xero by Trustees the vacuum is being covered.

AYC is not immune to the pressures that stem from the present sustained period of significant inflation and the continued austerity faced by Government departments and the population as a whole. The Charity is presently reaching a point where several income streams have ceased or reduced and find the competition to obtain grants increasingly difficult: choppy waters indeed.

In anticipation the Charity has held off the recruitment of a support worker's post that fell vacant twelve months ago, and Trustees are currently in the midst of scoping options available to the Charity to ensure it is able to continue to provide support to Young Carers until the purse strings are less stringent.

Notwithstanding the pressures, the current staff and volunteers are well led by the Charity Executive and have bonded well as a cohesive and willing team. She has the full support of the Trustees. The Charity Executive's report amply demonstrates the scope of activity conducted by the team for the benefit of young carers.

One point that deserves comment is the difficulty young carers at 18 when they face the transition into the adulthood, with the start of a career and with continued caring responsibilities. Many find it very daunting to mix with people in the caring arena who they do not know and who are significantly older than them. We do believe that our elder Young Carers group benefits greatly with the ability to network with fellow Carers of their age who also attend our club evenings – away from external pressures and with mobile phones set aside.

They step out in the big world knowing they have friends who share very similar experiences that they can discuss matters with those peers. Indeed, AYC staff often receive calls from past Young Carers who have recently left AYC - they are not ignored, but listened to with a sympathetic ear or an answer to an actual or implied question or concern and so are aided and sign posted.

We are delighted to have gained an additional Patron this Spring: Rear Admiral Ian Henderson CB CBE DL and along with Mrs Jane Benson DL and Rt Hon Kit Malthouse the Charity trustees are much indebted to them for their support and council.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1163715

Principal address

Churchill Bungalow
Admirals Way
Andover
Hampshire
SP10 1QG

Trustees

L B Bishop
S Limburn
Dr N S Mason
M Mundy
J Middleditch

ANDOVER YOUNG CARERS

REPORT OF THE TRUSTEES
for the Year Ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS (continued)

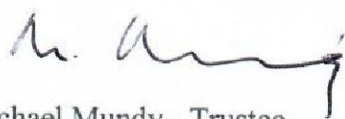
Independent Examiner

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

Bankers

Lloyds Bank
P O Box 1000
Andover
BX1 1LT

Approved by order of the board of trustees on 24 January 2024 and signed on its behalf by:



Michael Mundy - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
ANDOVER YOUNG CARERS**

Independent examiner's report to the trustees of Andover Young Carers

I report to the charity trustees on my examination of the accounts of Andover Young Carers for the year ended 31 March 2023.

Responsibilities and basis of report

As the charity trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under Section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under Section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by Section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Richard Kyte

Richard Kyte Associates
Chartered Certified Accountant
126 Weyhill Road
Andover
Hampshire
SP10 3BE

24 January 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Andover Young Carers			Charity No (if any)	1163715
Annual accounts for the period				
Period start date	01/04/2022	To	Period end date	31/03/2023

Section A Statement of financial activities

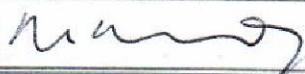
Recommended categories by activity	Guidance Notes	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£ F01	£ F02	£ F03	£ F04	£ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	-
Charitable activities	S02	40,136	96,590	-	136,726	126,803
Other trading activities	S03	-	-	-	-	-
Investments	S04	268	-	-	268	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	40,404	96,590	-	136,994	126,803
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	6,597	146,630	-	153,227	125,022
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	6,597	146,630	-	153,227	125,022
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	33,807	- 50,040	-	- 16,233	2,230
Net income/(expenditure) Extraordinary items	S14	-	-	-	-	-
Transfers between funds	S15	33,807	- 50,040	-	- 16,233	2,230
Other recognised gains/(losses):	S16	-	-	-	-	-
Gains and losses on revaluation of fixed assets for the charity's own use	S17	-	-	-	-	-
Other gains/(losses)	S18	-	-	-	-	-
Net movement in funds	S19	-	-	-	-	-
	S20	33,807	- 50,040	-	- 16,233	766
Reconciliation of funds:						
Total funds brought forward	S21	63,519	32,959	-	96,478	-
Total funds carried forward	S22	97,326	- 17,081	-	80,245	-

Section B

Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Prepayments		B08	1,520	-	-	1,520	-
Cash at bank and in hand	(Note 24)	B09	96,962	-	-	96,962	124,482
Total current assets		B10	98,482	-	-	98,482	124,482
Creditors: amounts falling due within one year	(Note 20)	B11	1,156	17,081	-	18,237	28,004
Net current assets/(liabilities)		B12	97,326	- 17,081	-	80,245	96,478
Total assets less current liabilities		B13	97,326	- 17,081	-	80,245	96,478
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	97,326	- 17,081	-	80,245	96,478
Funds of the Charity							
Endowment funds	(Note 27)	B17	-	-	-	-	-
Restricted income funds	(Note 27)	B18	-	17,081	-	17,081	32,929
Unrestricted funds		B19	97,326	-	-	97,326	63,549
Revaluation reserve		B20	-	-	-	-	-
Total funds		B21	97,326	- 17,081	-	80,245	96,478

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	MICHAEL MUNDY	24/01/2024

ANDOVER YOUNG CARERS

England & Wales - Charity number 1163715

Accounts



**The Queen's Award
for Voluntary Service**

The MBE for volunteer groups

ANDOVER
youngYcarers

Chairman's Report 2021

ANDOVER
youngYcarers
SUPPORTING YOUNG CARERS SINCE 2000

Andover Young Carers is a place where 'I get time to be myself'
Young Carer quote

<p>Over 50% of children at AYC care for someone with a mental health condition</p>	<p>We run 184 club and holiday sessions per year for young carers</p>	<p>1,167 volunteer hours each year make this all possible</p>
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In common with most other charities providing services for Young Carers and their families we have continued to experience an increasing demand for our service within our area. This is evidenced by the increase of referrals to our service.

There is now clear demonstrable evidence that our Charity is providing vital knowledge and support as we work as full partners of the local Statutory Childrens' Services providing health and social care to the young carers and their families. We continue to receive an increase in referrals to our service Our role within the community continues to expand through our relationships with Schools, Multi Agency Groups and Networker meetings. This is happening within the constraints both physical and financial being experienced nationally due to Covid-19.

Throughout the difficulties experienced both nationally and locally this past year the Charity has continued to provide care and support to all the young people in our care by ensuring that each individual young carer and their family benefits from our expertise.

ANDOVER YOUNG CARERS

Churchill Bungalow, Admirals Way, Andover, Hampshire SP10 1QG

Telephone 01264 333788. Email: info@andoveryoungcarers.co.uk

Website: www.andoveryoungcarers.co.uk

Registered Charity No: 1163715



**The Queen's Award
for Voluntary Service**

The MBE for volunteer groups

This care is provided by our small team of appropriately trained staff through different means such as one to one telephone calls, Microsoft and Zoom meetings and, where possible, on appropriately and safely conducted one to one meetings.

The team is ably supported by a very loyal number of volunteers who bring their differing life skills and experience to ensure that each young carer is helped to develop their full life potential despite their personal circumstances.

We continue to be indebted to our two Charity Patrons, namely Mrs Jane Benson and Rt Hon Kit Malthouse MP for their continuing significant support.

Helen Mehaffey
Chairman

About Andover Young Carers

Who is a Young Carer?

A young carer is someone under 18 who helps look after someone in their family who is ill, disabled, has a mental health condition or misuses drugs or alcohol.

"To look after a parent who is ill is much harder than people think"
Young Carer quote

Who we are

Andover Young Carers provides vital support and respite to children and young people aged 8 - 18 years in Andover and the surrounding area who provide caring responsibilities that are inappropriate for their years. They may be caring for a family member who has a disability, illness, poor mental health and/or alcohol or drug abuse problems.

What we do

We meet a need in the community by tackling factors that contribute to social and emotional isolation, educational under achievement, reduced higher education and employment choices, negative impacts on health (mental and physical) and well-being and the very real issue of a lost childhood.

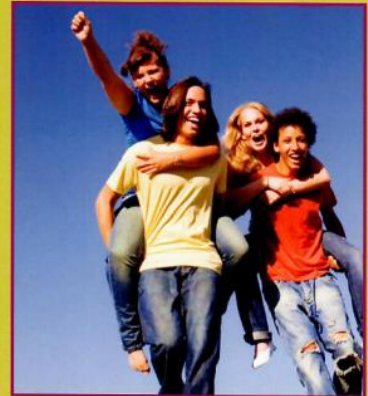
We aim to provide a friendly, supportive environment where young carers can be young people and have time away from adult responsibilities. We are the single point of contact for young carer support in our area.



1 in 3 young carers say their caring role makes them feel stressed, and 23% felt their caring role has stopped them from making friends. We help combat this social isolation with weekly after school clubs and holiday drop in clubs at our centre, which aim to address the negative impacts of being a young carer.

As a small charity we can act quickly when a need is identified. We work with statutory and voluntary children's agencies and local schools. We support lunchtime drop-in clubs in many Andover schools, primary and secondary, working with young carers leads to identify young carers and provide support as early as possible.

Andover Young Carers also works to raise awareness locally of the hidden issue of young carers in society and eliminate the stigma attached to being a carer. We help young carers to access crucial support to enhance their quality of life and chances of achieving in life.



After School and Holiday Clubs

We offer regular After School Clubs, which provide rest and respite from their caring responsibilities, an opportunity to relax and make friends with others who understand, as well as access to a key worker. All club nights include the children enjoying a hot meal, seated at a table in a family atmosphere. The children help plan activities which aim to build resilience, increase social and communication skills, reduce stress and anxiety. They gain crucial coping and life skills, enabling them to deal more effectively with difficult situations and improve their well-being.



Key Worker Support

Each child has a trained key worker to provide support and a voice at meetings. Our 'Time to Talk' room offers children the chance for weekly 1-1 time with their key worker, which can make the difference between a young carer coping or not. Regular reviews ensure the young carer is getting the most appropriate support for their current needs.

ANDOVER YOUNG CARERS

Churchill Bungalow, Admirals Way, Andover, Hampshire SP10 1QG

Telephone 01264 333788. Email: info@andoveryoungcarers.co.uk

Website: www.andoveryoungcarers.co.uk

Registered Charity No: 1163715



Andover Young Carers			Charity No (if any)	1163715
Annual accounts for the period				
Period start date	01/04/2020	To	Period end date	31/03/2021


Section A Statement of financial activities

Recommended categories by activity	Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total funds £ F04	Prior year funds £ F05
Incoming resources (Note 3)						
Income and endowments from:						
Donations and legacies	S01	-	-	-	-	
Charitable activities	S02	43,810	76,705	-	120,515	139,367
Other trading activities	S03	-	-	-	-	-
Investments	S04	-	-	-	-	-
Separate material item of income	S05	-	-	-	-	-
Other	S06	-	-	-	-	-
Total	S07	43,810	76,705	-	120,515	139,367
Resources expended (Note 6)						
Expenditure on:						
Raising funds	S08	-	-	-	-	-
Charitable activities	S09	47,344	70,941	-	118,285	138,601
Separate material item of expense	S10	-	-	-	-	-
Other	S11	-	-	-	-	-
Total	S12	47,344	70,941	-	118,285	138,601
Net income/(expenditure) before investment gains/(losses)						
Net gains/(losses) on investments	S13	- 3,534	5,764	-	2,230	766
	S14	-	-	-	-	-
Net income/(expenditure)	S15	- 3,534	5,764	-	2,230	766
Extraordinary items						
	S16	-	-	-	-	-
Transfers between funds						
	S17	-	-	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use	S18	-	-	-	-	-
Other gains/(losses)	S19	-	-	-	-	-
Net movement in funds	S20	- 3,534	5,764	-	2,230	766
Reconciliation of funds:						
Total funds brought forward	S21	86,652	5,820	-	92,472	92,472
Total funds carried forward	S22	83,118	11,584	-	94,702	-

Section B Balance sheet

		Guidance Notes	Unrestricted funds £ F01	Restricted income funds £ F02	Endowment funds £ F03	Total this year £ F04	Total last year £ F05
Fixed assets							
Intangible assets	(Note 15)	B01	-	-	-	-	-
Tangible assets	(Note 14)	B02	-	-	-	-	-
Heritage assets	(Note 16)	B03	-	-	-	-	-
Investments	(Note 17)	B04	-	-	-	-	-
Total fixed assets		B05	-	-	-	-	-
Current assets							
Stocks	(Note 18)	B06	-	-	-	-	-
Debtors	(Note 19)	B07	-	-	-	-	-
Investments	(Note 17.4)	B08	-	-	-	-	-
Cash at bank and in hand	(Note 24)	B09	107,618	11,584	-	119,202	93,372
Total current assets		B10	107,618	11,584	-	119,202	93,372
Creditors: amounts falling due within one year	(Note 20)	B11	24,500	-	-	24,500	900
Net current assets/(liabilities)		B12	83,118	11,584	-	94,702	92,472
Total assets less current liabilities		B13	83,118	11,584	-	94,702	92,472
Creditors: amounts falling due after one year	(Note 20)	B14	-	-	-	-	-
Provisions for liabilities		B15	-	-	-	-	-
Total net assets or liabilities		B16	83,118	11,584	-	94,702	92,472
Funds of the Charity							
Endowment funds	(Note 27)	B17	-			-	-
Restricted income funds	(Note 27)	B18		11,584		11,584	5,820
Unrestricted funds		B19	83,118		-	83,118	86,652
Revaluation reserve		B20				-	-
Total funds		B21	83,118	11,584	-	94,702	92,472

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval dd/mm/yyyy
	S Burch	30/09/2021

Independent Examiners Report

For the Year Ended 31st March 2021

I have examined the financial statements prepared by Andover Young Carers.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) Which gives me reasonable cause to believe that in any material respect the requirements:
- to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

Have not been met; or

- (2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Signed By Gillian Archer

Date 1st September 2021