

WEST MOOR RESIDENTS' ASSOCIATION

CHAIRPERSONS REPORT 22ND MAY 2025

Good evening ladies and gentlemen. Thank you all for coming along this evening. It's always a pleasure to see so many familiar faces. For the new members, my name is Margaret Hind, this is my 10th year as chairperson for the association and 14 years as a trustee.

2025 is the Association's Diamond anniversary and for those here this evening who have lived in West Moor for the past 60 years or more have seen so many changes during that time, and no doubt will remember what it was like in the 60's.

There was a single road from Four Lane Ends to West Moor, and the dual carriage way replaced what we now call 'The Old Road'.

The end field that Grampion, Cotswold and Pentland overlooked, known affectionately as 'The Bulls Field' is now Greenhaugh Estate.

The George Stephenson High was on the left opposite West Moor Drive, then changed to West Moor Middle, Percy Hedley took it over for a while before the building was demolished and our lovely Community Centre was built on the site.

The 62-bus terminus used to be where Regents Court is now and at the top of Moorside, Hawks Edge Estate replaced our local garage.

Lots of people will still remember Manners the Butchers that was on the corner, next to West Moor Club, which is now two flats.

All the section between the houses next to the club and the George Stephenson Pub, which included 2 shops and a detached house, were demolished and became Georgian Court.

Next came the fish shop, ABS used to be a convenience store known as Baxters. Cross Over Albert Tce and we had West Moor first school and Wilmar House, both demolished and is now called the Limes.

Down Albert Tce, the prefabricated bungalows made way for Kings Road

Out of the 6 shops on Armstrong Drive, West Moor Bakery is the only original shop. We used to buy our groceries from the Hadrian which was next door to the bakery. There was a Green Grocers and a Post Office and Newsagent. To the left of the bakery was a shop called Bensons which was divided into Haberdashery and Hardware.

We had everything we needed right on our doorstep.

Maybe one or two residents will remember more of the village and will surely enlighten me.

I would like to welcome Rebecca Skelton who has joined our board of trustees. When Rebecca, stated that she would like to have more to do with the mother and toddlers group, we welcomed her with open arms.

It's been a busy and exciting time for us and as usual I would like to extend my thanks to Jayne our Centre Manager, as well as her staff, Laura Ass Manager, Tracey, Ricky, Ann and Wendy. They all provide an excellent service front of house and are a credit to the Centre and the Association.

Jayne works extremely hard, ensuring not only the continuing well being of the staff, but all of our residents and members of the Association that attend the centre. She also has a great gift for organisation, Jayne can think of something and the next thing you know, we have an event taking place.

Whenever an event takes place at the centre, the staff always volunteer their time to ensure that everyone attending, leave with the knowledge that it was the best time ever and when can we do it again.

It has been an excellent year for the various events that have taken place such as Boozy Bingo, Quiz Nights, Cocktail evenings, ABBA tribute evening with the trustees organising the Burns Night and the Wine Tasting and there is more to come.

The Community Centre relies not only on the staff but also its volunteers and a huge thank you goes out to them all for the invaluable service they provide us with.

I cannot mention everyone by name in case I forget someone, but we have the Gardening group set of volunteers, Monday Lunch Club, Thursday Coffee Morning, Field Maintenance and pitch marking and everyone who

volunteers at the end of an event to help put the centre back in order. Sometimes still tidying up and washing glasses at 1am. Making sure that the centre is fit for purpose for the following day.

Without all of these people who give up their time, it would be very difficult to maintain the centre and keep it looking at it's best.

Within the terms of the CIO Constitution, one third of the trustees shall retire from office, but are still eligible for re-appointment if they wish. The trustees retiring this year are myself, John and Joan.

However, the trustees have stated that they would like to be re-appointed, therefore I would like a proposer and someone to second the proposal.

As the West Moor Community Centre is the base for the Residents Association, I would like to say thank you to the Residents of West Moor and members of the surrounding areas for continuing to use the Centre and for valuing its place in our community and a big thank you to you all for attending tonight.

Margaret Hind

Chairperson.

CC16a

Charity No. 1163694

31 Mar

A1 Receipts

Donations	200	-	-	-	200	-	319
Gift Aid	185	-	-	-	185	-	1,389
Fundraising	(578)	-	-	-	(578)	-	(553)
Deposits taken	115	-	-	-	115	1,412	40,271
Subscriptions	2,394	-	-	-	2,394	27,092	14,679
Community Activities	46,861	-	-	-	46,861	10,383	2,125
Long Term Room Hire	26,044	-	-	-	26,044	1,493	-
Short Term Room Hire	36,763	-	-	-	36,763	2,029	-
All Weather Pitch Hire (MUGA)	8,900	-	-	-	8,900	-	-
Grass Pitch Hire	1,850	-	-	-	1,850	-	-
Interest Income	2,760	-	-	-	2,760	-	-
Solar Panels Income	2,271	-	-	-	2,271	-	-
InPost Locker Income	276	-	-	-	276	-	-
Recycle Clothes Income	521	-	-	-	521	-	-
Grants - Other	-	-	-	-	-	7,300	-
Insurance Claims	-	-	-	-	-	-	-
Sub total (Gross income for AR)	128,562	-	-	-	128,562	107,939	-

128,562

A2 Asset and investment sales, (see table).	
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Sub total**Total receipts**

A3 Payments

					Total receipts	128,562	-	-	-	107,939
					Sub total	-	-	-	-	-
						-	-	-	-	-
						-	-	-	-	-
						-	-	-	-	-

58,403	119,016	58,403	119,016	112,729	112,729
Wages and salaries		-	-	-	-
Community Activities	19,111	-	-	-	-
Grants Expensed	2,262	-	-	2,262	2,186
Pension Contributions	2,045	-	-	2,045	1,769
Water Rates	2,153	-	-	2,153	1,497
Light and Heat	18,528	-	-	18,528	18,000
Licences	1,611	-	-	1,611	2,479
Printing, Postage, Stationery	360	-	-	360	156
Telephone	722	-	-	722	760
Computer Expenses	1	-	-	1	185
Bookkeeping fees	900	-	-	900	900
Equipment Hire	1,364	-	-	1,364	1,271
Equipment Maintenance	-	-	-	-	252
Cleaning	769	-	-	769	866
Premises Expenses	4,117	-	-	4,117	8,225
Pitch maintenance	1,612	-	-	1,612	839
MUGA Pitch Maintenance	450	-	-	450	721
Donations	-	-	-	-	-
Gifts	240	-	-	240	351
Clothing Costs	241	-	-	241	71
Training Costs	344	-	-	344	-
Bank Charges	224	-	-	224	157
Insurance	2,996	-	-	2,996	2,206
Subscriptions	209	-	-	209	210
Refreshments	354	-	-	354	99
Sub total	119,016				

[illegible]

Details		Unrestricted funds		Restricted funds		Endowment funds	
Cash at bank and in hand		100,122	-	-	-	-	-
Total cash funds		100,122	-	-	-	-	-
(agree balances with receipts and payments account(s))							

Current value (optional)	Cost (optional)	Fund to which asset belongs	
-	-		
-	-		
-	-		
-	-		
-	-		

[illegible]

When due (optional)	Amount due (optional)	Fund to which liability relates	Details
	-		
	-		
	-		
	-		
	-		

Signature

Print Name

JOHN BROWNLESS

Date of approval	14/10/25
	14/10/2025



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
West Moor Residents Association

On accounts for the year
ended

2024-25

Charity no
(if any)

1163694

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below *~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

13.01.2026

Name:

PATRICIA YOUNG.

Relevant professional
qualification(s) or body
(if any):

MBA

MCM1 (Retired)

Address:

37 CASTLEDENE COURT

NEWCASTLE UPON TYNE

NE3 1NZ