

Chairmans Report October 2024-October 2025

Once again we are very pleased to report that Memorial Hall continues to be the living ,breathing heart of the Old Malton Community. There has been a two new housing development in the village and this increases our “customer base” .These new people are using the hall and attending the many and varied activities going on there. The structure of the hall continues to be improved and all external window and doors have been painted. The internal walls and decoration still need attention. We continue to fund raise towards this work although estimates of 30-40 thousand pounds are beyond our means at the moment so we have applied for local grants. A recent completion of a Care home in the village has meant the company was able to provide us with some funding. The Solar panels continue to help with our electricity costs.

The Annual “Peakerfest” is a continued success and raised over £600 from one evening. Monthly Bingo’s and domino drives are combined with Children’s parties, Dog training , Brass band practices . We continue to be the social base for Ryedale Special families. Mother and baby classes, Elections, A.A meetings, Am Dram performances, along with Yoga and Pilates classes all make for an extremely busy venue.

Income and spending

01/09/2023 through 31/08/2024

Category	Total
<u>Income Categories</u>	
Heating payments	357.00
Lettings	7,807.50
Total Income Categories	8,164.50
<u>Expense Categories</u>	
Buildings	15,694.05
Caretaking - labour charges	64.51
cleaning	2,332.00
Cleaning materials	144.77
Electricity	2,010.83
Equipment	211.46
Events expenses	43.30
Grounds	245.00
Misc	34.00
Water	321.09
Total Expense Categories	21,101.01
Grand Total	-12,936.51