

Bell Farm Social Hall

charity number 1163659

Bellfarm Social Hall,  
Roche avenue  
York  
YO31 9BB

Trustee Annual report 1st April to 31st March 2021

It has been a very challenging year which has been dominated by Covid 19, our main activities have been running a foodbank with advice and help alongside.while trying to keep the hall & business alive and well.

We have had to reduce our offerings due to many of our trustees being EXV, we have had to run with masks only and hand sanitiser at all times, extra ventilation and careful covid fogging cleaning as an extra to our usual cleaning

We had many posters around to make people aware that although we couldn't run as was we were still there for them and would support them to make their lives better as we set out in our mission statement and constitution.... To make the lives of the people of Bellfarm and wider York better and to help them do this however they need.

We have been running the foodbank 7 days a week since April and have fed and given advice to many thousands of people, we have also run several holiday hunger provisions on a much wider scale than we ever have before including feeding many families daily and sending out parcels to anyone needing them, we worked closely with our LAC and Council with this.

People have told us we are there when others aren't so we know we have done a good job at providing what is needed, we have also sadly had a few people who have broken down mentally who we have helped get the care they need.

We have not been able to stay open as a rental hall this year due to covid restrictions but have had several grants from various applications made including ,, Coop, JRHT, National Lottery.and Ward funding, We also had a rates rebate from CYC which we have written as a grant as it was based as a covid grant, This has been spent as we always do on our mission to help in anyway possible the residents of Bellfarm and wider York.

Financial accounts have been shared with you all and as you can see we are doing ok for the year but ploughing every penny we can back into the community

We usually run offline but through the Pandemic have changed to online for most of our meetings etc , we also have a FB site which we report everything we do, we have a full committee of trustees but also have some that would like to step up once the pandemic has ended and it is safer to meet.

Thank you for all the work you do as trustees and hope we can get back to normal very soon

## **Trustees and positions**

Hilary Platt -Chair

Kerry Garside - V Chair

Tamara Smith - Treasurer

Catherine Humble - Secretary

Yvonne Foster

Marie Brennan

Pauline Smith

George Mitchelle

Edith Mitchelle

Maddie Cooper

Tamara Smith

Christine Snowball

# **Bell Farm Social Hall**

## **Financial Accounts**

### **Year Ended 31st March 2021**

Independently verified Accounts

**Bell Farm Social Hall**  
**Profit & Loss account**  
**Year Ended 31 March 21**

	<b>2020 - 2021</b>
	<b>£</b>
Grants Received	35,405.00
Rents Received	1,300.00
Fundraising income	10,193.85
<b>Income</b>	<b><u>46,898.85</u></b>

**Less Expenses:-**

Light,Heat,Water	2,569.63
Cleaning, Garden	2,695.00
Repairs	1,703.77
Microsoft, Stationary	138.89
Supplies	32,332.22
Fire & Pest Control	262.20
CYC – Bins/Rates	585.45
Insurances	569.58
Telephone	430.03
Fundraising	1,205.24
<b>Outgoings</b>	<b><u>42,492.01</u></b>

**NET PROFIT FOR THE YEAR** **4406.84**

**Bell Farm Social Hall**  
**Balance sheet**  
**at 31 March 2021**

**2020 - 2021**  
**£**

**CURRENT ASSETS**

Bank Balance - Community First Credit Union	7,073.41
Bank Balance - Lloyds Bank	610.10
	1,000.00
Cash	1,500.00

**NET ASSETS**

**10,183.51**

Financed by:

REVENUE RESERVES  
Unrestricted reserves

**10,183.51**

Notes:-

1. The charity is a CIO and as such is not required to file accounts with Companies House or file a Corporation Tax return to HMRC.

**Bell Farm Social Hall  
Accounts Report  
Year Ended 31 March 2021**

**Accounts prepared from records maintained by the Trustees**

**Date: 27/10/2022**

**Bell Farm Social Hall**  
**Trustees Report**  
**Year Ended 31 March 2022**

**Bell Farm Social Hall**  
**Trustee Chair Report 2021 - 2022**

As ever I would like to thank you all for another year of hard work, as volunteers the pandemic hit us very hard but we have worked hard to come through it, everyone's hard work once again has produced another great year of working for the community through very hard times, with personal losses and issues of your./our own.

We are still running as a foodbank but our hope to be supported by CYC never came to fruition, we have brought in grants and fundraised for most of the food and Holiday Hunger projects we have provided throughout the last year.

Summer 2021 we provided over 1000 holiday hunger bags each containing 3 days of meals and snacks for a family of 4, Christmas 2021 we provided over 1000 Christmas dinners in our Christmas meal parcels including turkeys and all the trimmings. a massive achievement

Bell Farm Social Hall CIO is still strong and stable. It supports the hall which in turn supports the residents and communities of York, we look forward to being a strong force throughout 2022 as we are needed as much now as we were at the peak of the Pandemic.

We have started to open up and rent out the hall, for YVOC, CYC and Community Club including the advice sessions and bingo, we have also allowed the 68 Dancers in to practice with regular fogging taking place to reduce any Covid risks, we still have some restrictions in place including asking that doors and windows are open to allow ventilation as per Govt guidelines. We are still providing masks and sanitiser as needed.

We will try to maximise our rental potential throughout the year as we have for many years.

All trustees stood down and were voted or requested back into the positions they now hold and will hold until our next Trustee AGM meeting; we are still running differently to the way we were pre pandemic but are trying to get back some kind of normality.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Bell Farm Social Hall

On accounts for the year  
ended

31<sup>st</sup> March 2021

Charity no  
(if any)

1163659

Set out on pages

1

(remember to include the page numbers of additional sheets)

Responsibilities and  
basis of report

I report to the trustees on my examination of the accounts of the above charity Bellfarm Social Hall for the year ended 31<sup>st</sup> March 2021

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011

I report in respect of my examination of the BSH accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

The charity's gross income does not exceed £250,000 and I am qualified to undertake the examination

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

C. KENNAN

Date:

29.11.2022.

Name:

CILLIAN KENNAN

Relevant professional  
qualification(s) or body  
(if any):

NA

Address:

69, Bellfarm Avenue, York YO31 9AZ

Page 1

Gillian Kennan  
69 Belfarm Ave  
York  
YO31 9AZ

0775955349

I Gillian Kennan have independently examined the accounts of Bell Farm Social Hall on the 29th Nov 2022 and have found them to be correct and up to date.

Signed

G. Kennan

H. Platt Chair of Trustees.