



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/09/2022

Period start date To

Period end date 31/08/2023

Charity name: STAFFIE AND STRAY RESCUE

Charity registration number: 11163631

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the benefit of the public to relieve the suffering of dogs, in particular Staffordshire bull terriers, in need of care and attention and, in particular, by placing such dogs into foster homes or boarding kennels whilst permanent homes are found for them or other facilities for the reception, care and treatment of such dogs.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Ensuring all potential adopters and fosterers complete an application form, complete a veterinary check to explore previous care of an animal and are also home checked to further confirm suitability. Ensuring all dogs that come through the rescue are seen by a vet. Microchipping, spay/neutering, vaccinations, flea/worming treatment and any other mandatory procedures/medication, all provided by the rescue. Supporting the local authorities and assisting dogs from the pounds/dog wardens etc. Supporting the general public who wish to surrender their dog Carrying out all work with public health and safety at the heart in all we do. All activities are supported by personal fundraising and relied upon donations from the public.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity	Para 1.18	The trustee's at Staffie and Stray Rescue would like to acknowledge that, as per guidance issued by the Charity Commission, public benefit is very much

Commission on public benefit		an important factor when making decisions for the rescue. We help people who are no longer able to care for their dogs as well as supporting local authorities with stray dogs in their care who are looking for rescue back up. We promote adopting animals rather than “purchasing” to help support the problem of over-breeding in the UK.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	We rely heavily on our wonderful team of volunteers who give up their time to help support the dogs in our care. Volunteer contribution means that we are able to host more fundraising events with their help, as well as keeping our charity shops open which are a vital source of income for Staffie and Stray.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We are pleased to see that our accounts reflect an increase of incoming funds, especially via our donations and grants stream.</p> <p>2022 was a life changing year for Staffie and Stray Rescue. We are very sad to announce the passing of our founder, Calli Byrne. It has been hugely challenging for the trustee's, rehoming team, volunteers, adopters of our services and supporters alike. It has taken some time for us to get back on our feet but we have remained strong as resilient as Calli wanted us to be. We have continued to carry out Calli's dreams and wishes. Rehoming has been slower due to the huge life change (as</p>

		<p>shown in adoption fee figures), but we are pleased that we are continuing, albeit at a bit of a slower rehoming rate.</p> <p>Calli's passing did see a huge support system with an increase of donations from people who wanted to support Calli's dream of having kennels of her own one day.</p> <p>In this financial year, we have also seen an increase of legacy donations which has largely supported our growth of income.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		<p>In 2022 we changed to a different boarding kennels facility. This has been a significant increase in costs, however the trustee's are satisfied that the level of care given to our dogs is outstanding, alongside with frequent updates on the dogs should the team not be there working with the dogs.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are pleased with the charities financial position, particularly compared to previous years, we have shown a significant increase in income for another year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Staffie and Stray Rescue's reserves are also part of the charities "Kennel Fund", as a long term plan for the rescue is to have our own kennels and centre. At present, this separate account also acts as reserves. In the case of any emergency, the rescue does have untouched funds that they can access
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Staffie and Stray Rescue's principle sources of funds come from the generosity of our supporters of the charity via donations and legacies. Furthermore, our charity shops are a larger source of income which greatly contribute towards or cover our extensive kennel fees and veterinary bills.
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Trust Deed
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Unincorporated Association
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	In selecting individuals for appointment as trustees' the trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	STAFFIE AND STRAY RESCUE
Other name the charity uses	ABBREVIATION (SSR)
Registered charity number	1163631
Charity's principal address	OFFICE ADDRESS 76 MEDWAY ROAD FERNDOWN DORSET BH22 8US

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DANIELLE GILLINGHAM			
2	ANDREW GILLINGHAM			
3	HELEN KEEN			
4	TOM KEEN			
5				
6				
7				
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15				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

**AGILLINGHAM,
DGILLINGHAM, HKEEN,
TKEEN**

Full name(s)

**ANDREW GILLINGHAM,
DANIELLE GILLINGHAM, TOM
KEEN, HELEN KEEN**

Position (eg Secretary,
Chair, etc)

TRUSTEES

Date

13.03.2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

STAFFIE AND STRAY RESCUE

1163631

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01/09/2022		31/08/2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS AND GRANTS	81,093	-	-	81,093	-
FUNDRAISING	4,000	-	-	4,000	-
SHOP REVENUE	139,954	-	-	139,954	-
ADOPTION FEES	21,000	-	-	21,000	-
SUNDRIES	3,300	-	-	3,300	-
KENNEL FUND	9,900	-	-	9,900	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	259,247	-	-	259,247	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	259,247	-	-	259,247	-
A3 Payments					
WAGES	85,322	-	-	85,322	-
VET BILLS	36,409	-	-	36,409	-
KENNEL FEES	34,404	-	-	34,404	-
VEHICLE FUEL AND REPAIR	2,884	-	-	2,884	-
RENT AND SHOP COSTS	24,636	-	-	24,636	-
BEHAVIOURIST FEES	1,345	-	-	1,345	-
COMMERCIAL INSURANCE	2,979	-	-	2,979	-
UTILITIES	9,616	-	-	9,616	-
UNIFORMS	1,063	-	-	1,063	-
EVENTS AND MARKETING	232	-	-	232	-
SUNDRIES	7,364	-	-	7,364	-
	-	-	-	-	-
Sub total	206,254	-	-	206,254	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
<i>Sub total</i>	-	-	-	-	-
<i>Total payments</i>	206,254	-	-	206,254	-
<i>Net of receipts/(payments)</i>	52,993	-	-	52,993	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<i>Cash funds this year end</i>	52,993	-	-	52,993	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<i>Total cash funds</i>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	D GILLINGHAM	DANIELLE GILLINGHAM		13.03.24