



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 1/9/19**  
**end date**

**Period start date To 31/8/20**

**Period**

**Charity name: STAFFIE AND STRAY RESCUE**

**Charity registration number: 1163631**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>For the benefit of the public to relieve the suffering of dogs, in particular Staffordshire bull terriers, in need of care and attention and, in particular, by placing such dogs into foster homes or boarding kennels whilst permanent homes are found for them or other facilities for the reception, care and treatment of such dogs.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>Ensuring all potential adopters and fosterers complete an application form, complete a veterinary check to explore previous care of an animal and are also home checked to further confirm suitability.</b>  <b>Ensuring all dogs that come through the rescue are seen by a vet. Microchipping, spay/neutering, vaccinations, flea/worming treatment and any other mandatory procedures/medication, all provided by the rescue.</b>  <b>Supporting the local authorities and assisting dogs from the pounds/dog wardens etc.</b>  <b>Supporting the general public who wish to surrender their dog</b>  <b>All activities are supported by personal fundraising and relied upon donations from the public.</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustee's at Staffie and Stray Rescue would like to acknowledge that, as per guidance issued by the Charity Commission, public benefit is very much an important factor when making decisions for the rescue. We feel that the surrounding community (public) are</b>

		<b>benefitting from the charity in several ways.</b>
--	--	--

### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	<p><b>The trustees at Staffie and Stray Rescue would like to thank the team of volunteers for this hard work during this financial year, during the especially difficult times of the Coronavirus pandemic.</b></p> <p><b>Staffie and Stray Rescue minimises volunteer activity and worked with a very small team only to adhere to social distancing and restrictions.</b></p> <p><b>With particular thanks to our volunteer transport team, who travelled all over the country during the pandemic to bring in dogs who were in need of the rescues help. Permission letters to travel were given out so that the rescue could continue to carry out their vital work.</b></p>
Other		<p><b>The Coronavirus pandemic has helped the rescue to look to other ways of fundraising and different ways of working when current day to day activities were taken out of our hands. We have learned a lot and have made some changes going forward in the way that we work for the better.</b></p>

### **Achievements and Performance**

	SORP reference	
--	----------------	--

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Staffie and Stray Rescue are proud to have remained open throughout the pandemic where other animal welfare charities closed their doors.</b></p> <p><b>Although significant changes had to be made, the rescue was able to work with the limitations and ensure that dogs in need had a lifeline.</b></p> <p><b>Due to the steep increase of people wishing for a dog in lockdown, the application process refined its criteria for people to be eligible to adopt a dog to ensure that applicants were taking on a dog for the right reasons. We have since seen an increase of people wishing to rehome puppies that they have adopted in lockdown, thankfully these are not dogs we have rehomed due to our stricter processes during the pandemic.</b></p> <p><b>The team at Staffie and Stray Rescue are very pleased with this year's annual return given the great challenges we have faced surrounding the Coronavirus pandemic. Although we lost a lot through fundraising and our charity shop not being able to open, our campaigns and support following strengthened.</b></p>
---	-----------	---

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>We are pleased with the charities financial position, particularly compared to previous years, we have shown a significant increase in income for another year. Further, the surplus figure is significantly greater than previous years, where there had been little difference between income and expenditure.</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>Staffie and Stray Rescue's reserves are also part of the charities "Kennel Fund", as a long term plan for the rescue is to have our own kennels and centre. At present, this separate account also acts as reserves. In the case of any emergency, the rescue does have untouched funds that they can access.</b>
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	<b>N/A</b>
Details of fund materially in deficit	Para 1.24	<b>N/A</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>N/A</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The charity shop and raising money at various fundraising events is typically our biggest source of income. With lack of both of these during the pandemic, we have been fortunate in gaining additional supporters and more adopters, meaning that donations and adoption fees have provided us with a significant income compared to previous years.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Unincorporated Association</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>In selecting individuals for appointment as trustees' the trustees must have regard to the skills, knowledge and experience needed for the effective administration of the charity.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	<b>STAFFIE AND STRAY RESCUE</b>
Other name the charity uses	
Registered charity number	<b>1163631</b>
Charity's principal address	<b>OFFICE ADDRESS 76 MEDWAY ROAD FERNDOWN DORSET BH22 8US</b>

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	CALLI BYRNE			
2	SOPHIE VYE			
3	DANIELLE GILLINGHAM			
4	ANDREW GILLINGHAM			
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b>	CB, SV, DG, AG	
<b>Full name(s)</b>	CALLI BYRNE, SOPHIE VYE, DANIELLE GILLINGHAM, ANDREW GILLINGHAM.	
<b>Position (eg Secretary, Chair, etc)</b>	TRUSTEE'S	
<b>Date</b>	28.06.2021	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name

STAFFIE AND STRAY RESCUE

No (if any)

1163631

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/09/2020

To

Period end date  
31/08/2020

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
GRANT/DONATIONS	54,313	-	-	54,313	-
FUNDRAISING	3,591	-	-	3,591	-
SHOP TAKINGS	26,325	-	-	26,325	-
DOG REHOMING FEES	16,541	-	-	16,541	-
SUNDRIES	8,379	-	-	8,379	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>109,149</b>	<b>-</b>	<b>-</b>	<b>109,149</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>109,149</b>	<b>-</b>	<b>-</b>	<b>109,149</b>	<b>-</b>

<b>A3 Payments</b>					
STAFF WAGES/UNIFORM	8,317	-	-	8,317	-
SHOP/OFFICE SUPPLIES	1,640	-	-	1,640	-
BILLS	10,896	-	-	10,896	-
VET BILLS	40,713	-	-	40,713	-
BOARDING KENNELS	10,320	-	-	10,320	-
PROMOTIONAL & FUNDRAISING FEES	1,596	-	-	1,596	-
MILEAGE	3,843	-	-	3,843	-
VEHICLE REPAIRS &	1,466	-	-	1,466	-
SUPPLIES FOR DOGS	6,742	-	-	6,742	-
SUNDRIES	1,445	-	-	1,445	-
	86,978	-	-	86,978	-
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>86,978</b>	<b>-</b>	<b>-</b>	<b>86,978</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>22,171</b>	<b>-</b>	<b>-</b>	<b>22,171</b>	<b>-</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>22,171</b>	<b>-</b>	<b>-</b>	<b>22,171</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	S.VYE	SOPHIE VYE		28.06.21

